



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>0</b>	<b>ADMINISTRATION GENERALE</b>	<b>891,430.00</b>	<b>891,430.00</b>	<b>900,250.00</b>	<b>900,250.00</b>	<b>880,996.87</b>	<b>880,996.87</b>
<b>01</b>	<b>LEGISLATIF ET EXECUTIF</b>	<b>60,900.00</b>	<b>60,900.00</b>	<b>60,900.00</b>	<b>60,900.00</b>	<b>60,825.45</b>	<b>60,825.45</b>
<b>011</b>	<b>LEGISLATIF</b>	<b>28,500.00</b>	<b>28,500.00</b>	<b>28,500.00</b>	<b>28,500.00</b>	<b>28,481.35</b>	<b>28,481.35</b>
<b>01130</b>	<b>CHARGES DE PERSONNEL</b>	<b>8,250.00</b>	<b>0.00</b>	<b>8,250.00</b>	<b>0.00</b>	<b>8,238.70</b>	<b>0.00</b>
011.300.05	Indemnités Ass. des délégués	7,500.00		7,500.00		7,500.00	
011.303.05	Contributions AVS AI APG	400.00		400.00		408.70	
011.303.10	Contributions AC	100.00		100.00		82.50	
011.303.15	Contributions AF	250.00		250.00		247.50	
<b>01131</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>20,250.00</b>	<b>0.00</b>	<b>20,250.00</b>	<b>0.00</b>	<b>20,242.65</b>	<b>0.00</b>
011.317.20	Indemnités et frais de représentation	4,000.00		4,000.00		4,000.00	
011.318.05	Organe de révision	16,200.00		16,200.00		16,200.00	
011.318.10	Assurance RC	20.00		20.00		16.60	
011.318.12	Ass. protection juridique	30.00		30.00		26.05	
<b>01145</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>28,481.35</b>
011.452.05	Contribution Icogne		570.00		570.00		569.63
011.452.10	Contribution Lens		8,265.00		8,265.00		8,259.59
011.452.15	Contribution Chermignon		6,612.00		6,612.00		6,607.67
011.452.20	Contribution Montana		5,472.00		5,472.00		5,468.42
011.452.25	Contribution Randogne		7,011.00		7,011.00		7,006.41
011.452.30	Contribution Mollens		570.00		570.00		569.63



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Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>012</b>	<b>EXECUTIF</b>	<b>32,400.00</b>	<b>32,400.00</b>	<b>32,400.00</b>	<b>32,400.00</b>	<b>32,344.10</b>	<b>32,344.10</b>
<b>01230</b>	<b>CHARGES DE PERSONNEL</b>	<b>24,700.00</b>	<b>0.00</b>	<b>24,700.00</b>	<b>0.00</b>	<b>24,716.20</b>	<b>0.00</b>
012.300.05	Indemnités Comité directeur	22,500.00		22,500.00		22,500.00	
012.303.05	Contributions AVS AI APG	1,200.00		1,200.00		1,226.20	
012.303.10	Contributions AC	250.00		250.00		247.50	
012.303.15	Contributions AF	750.00		750.00		742.50	
<b>01231</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>7,700.00</b>	<b>0.00</b>	<b>7,700.00</b>	<b>0.00</b>	<b>7,627.90</b>	<b>0.00</b>
012.317.20	Indemnités et frais de représentation	7,500.00		7,500.00		7,500.00	
012.318.05	Assurance RC	100.00		100.00		49.80	
012.318.12	Ass. protection juridique	100.00		100.00		78.10	
<b>01245</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>32,344.10</b>
012.452.05	Contribution Icogne		648.00		648.00		646.88
012.452.10	Contribution Lens		9,396.00		9,396.00		9,379.79
012.452.15	Contribution Chermignon		7,516.80		7,516.80		7,503.83
012.452.20	Contribution Montana		6,220.80		6,220.80		6,210.07
012.452.25	Contribution Randogne		7,970.40		7,970.40		7,956.65
012.452.30	Contribution Mollens		648.00		648.00		646.88



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Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>02</b>	<b>ADMINISTRATION GENERALE</b>	<b>830,530.00</b>	<b>830,530.00</b>	<b>839,350.00</b>	<b>839,350.00</b>	<b>820,171.42</b>	<b>820,171.42</b>
<b>029</b>	<b>ADMINISTRATION GENERALE, DIVERS</b>	<b>830,530.00</b>	<b>830,530.00</b>	<b>839,350.00</b>	<b>839,350.00</b>	<b>820,171.42</b>	<b>820,171.42</b>
<b>02930</b>	<b>CHARGES DE PERSONNEL</b>	<b>545,130.00</b>	<b>0.00</b>	<b>523,050.00</b>	<b>0.00</b>	<b>447,065.84</b>	<b>0.00</b>
029.301.05	Salaires	441,000.00		417,500.00		386,375.16	
029.303.05	Contributions AVS AI APG	23,480.00		22,800.00		18,805.32	
029.303.10	Contributions AC	4,760.00		5,000.00		3,641.30	
029.303.15	Contributions AF	14,570.00		13,700.00		12,105.66	
029.304.05	Contributions LPP	37,000.00		51,000.00		18,605.28	
029.305.05	Contributions LAA	6,880.00		6,600.00		5,273.76	
029.305.10	Contributions LAA-C	540.00		550.00		526.11	
029.305.15	Contributions APG Maladie	1,900.00		1,900.00		1,510.90	
029.309.05	Frais de formation	12,000.00		2,000.00		0.00	
029.309.10	Publications rech. pers.	3,000.00		2,000.00		222.35	
<b>02931</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>164,400.00</b>	<b>0.00</b>	<b>161,300.00</b>	<b>0.00</b>	<b>220,707.39</b>	<b>0.00</b>
029.310.05	Matériel de bureau et imprimés	3,000.00		6,000.00		4,667.50	
029.310.10	Abonnement revues et BO	500.00		500.00		1,819.60	
029.310.15	Publications	500.00		500.00		0.00	
029.311.05	Mobilier	15,000.00		2,000.00		1,174.40	
029.311.10	Machines	1,000.00		1,000.00		192.50	
029.311.30	Achat informatique	3,000.00		5,000.00		1,382.15	
029.312.05	Charges énergétiques Maison du feu	0.00		500.00		0.00	
029.313.05	Merchandising	1,000.00		1,000.00		27,938.10	
029.314.05	Entretien et réfection Maison du feu	6,000.00		5,000.00		982.55	
029.315.05	Entretien mobilier et machines	1,000.00		1,000.00		0.00	
029.315.10	Entretien Informatique	40,000.00		40,000.00		36,994.00	
029.316.05	Location photocopieur	7,000.00		7,000.00		7,786.90	
029.317.05	Frais de déplacement	500.00		3,000.00		2,100.10	
029.317.07	Frais de réception	30,000.00		30,000.00		31,658.30	
029.317.20	Indemnités	0.00		100.00		0.00	

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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
029.318.05	Assurance RC	1,000.00		1,000.00		979.65	
029.318.10	Assurance choses	0.00		1,000.00		0.00	
029.318.12	Assurance prot. juridique	1,500.00		1,500.00		1,387.55	
029.318.15	Téléphones	4,000.00		4,500.00		4,898.49	
029.318.22	Affranchissements	4,000.00		5,000.00		6,121.50	
029.318.25	Honoraires	1,000.00		1,000.00		0.00	
029.318.30	Frais de recouvrement	200.00		500.00		0.00	
029.318.35	Communication	40,000.00		40,000.00		47,793.20	
029.318.40	Site internet	3,000.00		3,000.00		0.00	
029.318.55	Voyage en Chine	0.00		0.00		42,630.90	
029.319.06	Frais divers	1,000.00		1,000.00		0.00	
029.319.10	Cotisation aux associations	200.00		200.00		200.00	
<b>02932</b>	<b>INTERETS PASSIFS</b>	<b>1,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,592.84</b>	<b>0.00</b>
029.321.05	Frais bancaires	1,000.00		5,000.00		4,592.84	
<b>02936</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>120,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>147,805.35</b>	<b>0.00</b>
029.364.60	Fond Comité directeur	120,000.00		150,000.00		147,805.35	
<b>02942</b>	<b>REVENUS DES BIENS</b>	<b>0.00</b>	<b>34,500.00</b>	<b>0.00</b>	<b>34,500.00</b>	<b>0.00</b>	<b>32,611.65</b>
029.420.05	Intérêts créanciers		2,000.00		2,000.00		1,299.05
029.427.05	Locations diverses		1,500.00		1,500.00		150.00
029.429.05	Location Mat. F&B		31,000.00		31,000.00		31,162.60
<b>02943</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>22,700.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>30,376.36</b>
029.431.05	Frais administratifs		1,500.00		1,500.00		2,928.36
029.434.10	Poursuites		0.00		0.00		93.00
029.435.05	Ventes livres		0.00		0.00		320.00
029.435.10	Ventes de coffrets et sets		200.00		500.00		1,215.00
029.436.05	Prestations d'assurances reçues		1,000.00		1,000.00		5,820.00
029.439.05	Casino		20,000.00		20,000.00		20,000.00



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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>02945</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>772,330.00</b>	<b>0.00</b>	<b>780,850.00</b>	<b>0.00</b>	<b>754,552.81</b>
029.452.05	Contribution Icogne		15,446.60		15,617.00		15,091.06
029.452.10	Contribution Lens		223,975.70		226,446.50		218,820.31
029.452.15	Contribution Chermignon		179,180.56		181,157.20		175,056.25
029.452.20	Contribution Montana		148,287.36		149,923.20		144,874.14
029.452.25	Contribution Randogne		189,993.18		192,089.10		185,619.99
029.452.30	Contribution Mollens		15,446.60		15,617.00		15,091.06
<b>02946</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>2,630.60</b>
029.469.05	Redistribution Taxe CO2		1,000.00		1,000.00		2,630.60

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Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>1</b>	<b>SECURITE PUBLIQUE</b>	<b>3,274,587.50</b>	<b>3,274,587.50</b>	<b>3,186,565.00</b>	<b>3,186,565.00</b>	<b>2,601,775.25</b>	<b>2,601,775.25</b>
<b>11</b>	<b>POLICE</b>	<b>2,439,610.00</b>	<b>2,439,610.00</b>	<b>2,352,630.00</b>	<b>2,352,630.00</b>	<b>1,909,137.01</b>	<b>1,909,137.01</b>
<b>113</b>	<b>CORPS DE POLICE LOCALE</b>	<b>2,439,610.00</b>	<b>2,439,610.00</b>	<b>2,352,630.00</b>	<b>2,352,630.00</b>	<b>1,909,137.01</b>	<b>1,909,137.01</b>
<b>11330</b>	<b>CHARGES DE PERSONNEL</b>	<b>2,173,280.00</b>	<b>0.00</b>	<b>2,093,500.00</b>	<b>0.00</b>	<b>1,670,744.72</b>	<b>0.00</b>
113.301.05	Salaires	1,654,000.00		1,630,000.00		1,354,109.94	
113.303.05	Contributions AVS AI APG	87,850.00		88,500.00		72,032.81	
113.303.10	Contributions AC	18,150.00		16,500.00		14,429.43	
113.303.15	Contributions AF	54,350.00		54,000.00		43,953.30	
113.304.05	Contributions LPP	130,000.00		191,500.00		84,089.04	
113.305.05	Contributions LAA	25,960.00		25,500.00		21,122.64	
113.305.10	Contributions LAA-C	2,020.00		2,500.00		1,809.47	
113.305.15	Contributions APG Maladie	6,650.00		6,500.00		5,600.60	
113.308.05	Personnel temporaire	12,000.00		25,000.00		17,944.20	
113.309.05	Frais de formation	180,800.00		52,000.00		48,812.64	
113.309.10	Publications rech. pers.	1,500.00		1,500.00		6,840.65	
<b>11331</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>264,330.00</b>	<b>0.00</b>	<b>257,130.00</b>	<b>0.00</b>	<b>233,722.64</b>	<b>0.00</b>
113.310.05	Matériel de bureau et imprimés	16,000.00		16,000.00		2,742.45	
113.310.10	Abonnement revues et BO	100.00		0.00		164.55	
113.311.05	Mobilier	2,000.00		2,000.00		973.45	
113.311.10	Machines	2,000.00		2,000.00		1,803.60	
113.311.15	Signalisation	8,500.00		8,500.00		8,183.25	
113.311.20	Transmission	1,000.00		4,000.00		1,226.45	
113.311.25	Equipement personnel - Uniformes	33,000.00		13,000.00		18,058.22	
113.311.30	Achat informatique	8,000.00		10,000.00		13,003.50	
113.311.35	Véhicules de police	43,000.00		50,000.00		37,789.72	
113.312.06	Charges énergétiques Bât. des polices	14,000.00		14,000.00		14,693.61	
113.314.05	Entretien et réfection Bât. des polices	3,000.00		3,000.00		1,237.00	
113.315.10	Entretien informatique	4,300.00		4,300.00		9,244.44	



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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
113.315.15	Entretien mobilier et machines	4,000.00		1,000.00		3,151.55	
113.316.05	Location photocopieur	9,000.00		9,000.00		9,650.15	
113.316.10	Location Bât. des polices	30,000.00		30,000.00		30,000.00	
113.316.15	Vidéosurveillance	40,000.00		34,000.00		39,603.00	
113.316.20	Redevance radio	1,000.00		1,000.00		756.00	
113.317.05	Frais de déplacement	6,000.00		10,000.00		4,082.60	
113.317.10	Frais de réception	5,000.00		5,000.00		4,468.30	
113.318.06	Assurance RC	3,000.00		3,000.00		2,977.96	
113.318.10	Assurance choses	2,000.00		2,000.00		0.00	
113.318.12	Ass. protection juridique	5,000.00		5,000.00		4,608.55	
113.318.15	Téléphones	7,000.00		8,000.00		6,804.96	
113.318.21	Affranchissements	5,000.00		6,000.00		4,807.65	
113.318.25	Honoraires et frais juridiques	2,000.00		2,000.00		0.00	
113.318.30	Frais de recouvrement	7,000.00		11,000.00		11,463.95	
113.318.35	Frais d'encaissement	400.00		400.00		253.73	
113.319.05	Cotisation aux associations	1,030.00		930.00		350.00	
113.319.10	Frais divers	1,500.00		1,500.00		977.00	
113.319.15	Objets perdus	500.00		500.00		647.00	
<b>11333</b>	<b>AMORTISSEMENTS</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>4,669.65</b>	<b>0.00</b>
113.330.05	Perte sur débiteur	2,000.00		2,000.00		4,669.65	
<b>11343</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>594,000.00</b>	<b>0.00</b>	<b>509,000.00</b>	<b>0.00</b>	<b>488,679.03</b>
113.431.05	Frais administratifs		1,500.00		1,500.00		3,610.90
113.434.05	Notifications		20,000.00		15,000.00		21,069.00
113.434.10	Poursuites		12,000.00		12,000.00		7,758.25
113.436.05	Prestations d'assurances reçues		15,000.00		15,000.00		25,472.00
113.437.05	Amendes d'ordre		530,000.00		460,000.00		406,746.93
113.437.10	Interventions		15,000.00		5,000.00		23,842.95
113.439.05	Objets trouvés		500.00		500.00		179.00



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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>11345</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>1,845,610.00</b>	<b>0.00</b>	<b>1,843,630.00</b>	<b>0.00</b>	<b>1,420,457.98</b>
113.452.05	Contribution Icogne		36,912.20		36,872.60		28,409.16
113.452.10	Contribution Lens		535,226.90		534,652.70		411,932.81
113.452.15	Contribution Chermignon		428,181.52		427,722.16		329,546.25
113.452.20	Contribution Montana		354,357.12		353,976.96		272,727.93
113.452.25	Contribution Randogne		454,020.06		453,532.98		349,432.66
113.452.30	Contribution Mollens		36,912.20		36,872.60		28,409.17





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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>12</b>	<b>JUSTICE</b>	<b>23,680.00</b>	<b>23,680.00</b>	<b>16,920.00</b>	<b>16,920.00</b>	<b>13,627.16</b>	<b>13,627.17</b>
<b>120</b>	<b>TRIBUNAL DE POLICE</b>	<b>23,680.00</b>	<b>23,680.00</b>	<b>16,920.00</b>	<b>16,920.00</b>	<b>13,627.16</b>	<b>13,627.17</b>
<b>12030</b>	<b>CHARGES DE PERSONNEL</b>	<b>8,750.00</b>	<b>0.00</b>	<b>3,420.00</b>	<b>0.00</b>	<b>2,334.16</b>	<b>0.00</b>
120.301.05	Salaires	8,000.00		3,000.00		2,313.30	
120.303.05	Contributions AVS	200.00		100.00		0.00	
120.303.10	Contributions AC	100.00		50.00		0.00	
120.303.15	Contributions AF	300.00		150.00		0.00	
120.305.05	Contributions LAA	100.00		100.00		7.15	
120.305.10	Contributions LAA-C	30.00		20.00		2.94	
120.305.15	Contributions Maladie	20.00		0.00		10.77	
<b>12031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>14,730.00</b>	<b>0.00</b>	<b>13,300.00</b>	<b>0.00</b>	<b>11,140.05</b>	<b>0.00</b>
120.310.05	Matériel de bureau et imprimés	100.00		100.00		0.00	
120.316.10	Location locaux	3,600.00		3,600.00		7,200.00	
120.318.05	Assurance RC	10.00		50.00		5.10	
120.318.08	Honoraires Greffier	6,000.00		5,000.00		3,250.80	
120.318.12	Ass. protection juridique	20.00		50.00		7.95	
120.318.22	Affranchissements	2,000.00		1,500.00		55.00	
120.318.30	Frais de recouvrement	2,500.00		2,500.00		466.20	
120.319.05	Frais divers	500.00		500.00		155.00	
<b>12032</b>	<b>INTERETS PASSIFS</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>152.95</b>	<b>0.00</b>
120.321.05	Frais bancaires	200.00		200.00		152.95	
<b>12042</b>	<b>REVENUS DES BIENS</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>6.60</b>
120.420.05	Intérêts créanciers		10.00		10.00		6.60
<b>12043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>11,233.25</b>
120.431.06	Emoluments administratifs		15,000.00		9,000.00		11,233.25



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>12045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>8,670.00</b>	<b>0.00</b>	<b>7,910.00</b>	<b>0.00</b>	<b>2,387.32</b>
120.452.05	Contribution Icogne		173.40		158.20		47.75
120.452.10	Contribution Lens		2,514.30		2,293.90		692.32
120.452.15	Contribution Chermignon		2,011.44		1,835.12		553.86
120.452.20	Contribution Montana		1,664.64		1,518.72		458.36
120.452.25	Contribution Randogne		2,132.82		1,945.86		587.28
120.452.30	Contribution Mollens		173.40		158.20		47.75

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>14</b>	<b>POLICE DU FEU</b>	<b>769,117.50</b>	<b>769,117.50</b>	<b>770,550.00</b>	<b>770,550.00</b>	<b>607,341.97</b>	<b>607,341.97</b>
<b>140</b>	<b>POLICE DU FEU</b>	<b>769,117.50</b>	<b>769,117.50</b>	<b>770,550.00</b>	<b>770,550.00</b>	<b>607,341.97</b>	<b>607,341.97</b>
<b>14030</b>	<b>CHARGES DE PERSONNEL</b>	<b>515,617.50</b>	<b>0.00</b>	<b>466,950.00</b>	<b>0.00</b>	<b>269,995.98</b>	<b>0.00</b>
140.301.05	Salaires	144,000.00		117,280.00		101,077.15	
140.301.10	Soldes	53,000.00		43,500.00		47,927.50	
140.301.15	Service de piquet	60,280.00		60,445.00		30,065.00	
140.303.05	Contributions AVS AI APG	7,500.00		5,900.00		5,581.85	
140.303.10	Contributions AC	1,600.00		1,300.00		1,126.52	
140.303.15	Contributions AF	4,700.00		3,500.00		3,379.94	
140.304.05	Contributions LPP	10,000.00		10,000.00		3,811.63	
140.305.05	Contributions LAA	2,200.00		1,400.00		1,565.18	
140.305.10	Contributions LAA-C	200.00		150.00		131.49	
140.305.15	Contributions APG Maladie	600.00		150.00		460.58	
140.309.05	Frais de formation	231,537.50		223,325.00		74,869.14	
<b>14031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>253,500.00</b>	<b>0.00</b>	<b>303,100.00</b>	<b>0.00</b>	<b>294,912.04</b>	<b>0.00</b>
140.310.05	Matériel de bureau et imprimés	4,100.00		5,600.00		1,714.65	
140.311.10	Alarme, transmission et mat. d'intervention	33,000.00		54,500.00		35,071.36	
140.311.25	Matériel de corps et personnel	4,700.00		36,000.00		71,935.69	
140.311.30	Achat Véhicules	10,900.00		6,900.00		56,286.53	
140.311.35	Achat informatique	0.00		1,000.00		55.35	
140.312.05	Charges énergétiques Maison du Feu	20,000.00		12,000.00		15,455.55	
140.314.05	Entretien Maison du Feu	24,000.00		20,000.00		24,376.95	
140.315.15	Entretien véhicules	52,000.00		54,000.00		28,861.28	
140.315.25	Entretien matériel et appareils	28,000.00		27,000.00		18,418.35	
140.315.30	Entretien informatique	500.00		1,000.00		650.05	
140.316.30	Taxes et redevances	20,000.00		20,000.00		5,100.50	
140.317.05	Frais de représentation	7,250.00		7,550.00		0.00	
140.317.10	Frais de déplacement	2,000.00		5,500.00		4,749.50	
140.318.05	Assurance RC	300.00		300.00		225.50	

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
140.318.10	Assurance choses	0.00		9,000.00		0.00	
140.318.12	Ass. protection juridique	400.00		400.00		353.60	
140.318.15	Téléphones	5,350.00		5,350.00		3,576.98	
140.318.22	Affranchissements	0.00		0.00		2.00	
140.318.35	Assurances véhicules	25,000.00		25,000.00		14,986.00	
140.318.40	Assurance Maison du Feu	6,000.00		0.00		5,486.30	
140.319.15	Frais divers	10,000.00		12,000.00		7,605.90	
<b>14032</b>	<b>INTERETS PASSIFS</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
140.321.05	Frais bancaires	0.00		500.00		0.00	
<b>14039</b>	<b>IMPUTATIONS INTERNES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,433.95</b>	<b>0.00</b>
140.390.05	Reprise CSI (Correction comptable)	0.00		0.00		42,433.95	
<b>14042</b>	<b>REVENUS DES BIENS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>
140.427.05	Locations diverses		0.00		0.00		200.00
<b>14043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>58,500.00</b>	<b>0.00</b>	<b>58,500.00</b>	<b>0.00</b>	<b>72,502.70</b>
140.434.05	Frais d'intervention récupérés		58,500.00		58,500.00		72,502.70
<b>14045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>695,617.50</b>	<b>0.00</b>	<b>697,050.00</b>	<b>0.00</b>	<b>404,123.60</b>
140.452.05	Contribution Icogne		13,912.34		13,941.00		8,082.47
140.452.10	Contribution Lens		201,729.08		202,144.50		117,195.84
140.452.15	Contribution Chermignon		161,383.26		161,715.60		93,756.68
140.452.20	Contribution Montana		133,558.56		133,833.60		77,591.73
140.452.25	Contribution Randogne		171,121.91		171,474.30		99,414.41
140.452.30	Contribution Mollens		13,912.35		13,941.00		8,082.47
<b>14046</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>130,515.67</b>
140.461.05	Subventions OCF		15,000.00		15,000.00		130,515.67

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>16</b>	<b>PROTECTION POPULATION ET BIENS CULTURELS</b>	<b>42,180.00</b>	<b>42,180.00</b>	<b>46,465.00</b>	<b>46,465.00</b>	<b>71,669.11</b>	<b>71,669.10</b>
<b>160</b>	<b>PROTECTION CIVILE</b>	<b>23,580.00</b>	<b>23,580.00</b>	<b>22,230.00</b>	<b>22,230.00</b>	<b>49,049.91</b>	<b>49,049.91</b>
<b>16031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>23,580.00</b>	<b>0.00</b>	<b>22,230.00</b>	<b>0.00</b>	<b>22,755.06</b>	<b>0.00</b>
160.312.05	Charges énergétiques Immeuble	12,530.00		12,530.00		8,048.40	
160.314.05	Entretien Maison du Feu et Abris PCi	8,000.00		7,500.00		9,765.35	
160.316.30	Taxes et redevances	0.00		0.00		103.25	
160.318.15	Téléphones	0.00		0.00		1,048.58	
160.318.40	Assurance Immeuble	3,050.00		2,200.00		2,961.93	
160.319.15	Frais divers	0.00		0.00		827.55	
<b>16039</b>	<b>IMPUTATIONS INTERNES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,294.85</b>	<b>0.00</b>
160.390.05	Reprise PCI (Correction comptable)	0.00		0.00		26,294.85	
<b>16045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>23,580.00</b>	<b>0.00</b>	<b>22,230.00</b>	<b>0.00</b>	<b>49,049.91</b>
160.452.05	Contribution Icogne		471.60		444.60		981.00
160.452.10	Contribution Lens		6,838.20		6,446.70		14,224.47
160.452.15	Contribution Chermignon		5,470.56		5,157.36		11,379.58
160.452.20	Contribution Montana		4,527.36		4,268.16		9,417.58
160.452.25	Contribution Randogne		5,800.68		5,468.58		12,066.28
160.452.30	Contribution Mollens		471.60		444.60		981.00



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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>161</b>	<b>ETAT MAJOR INTERCOMMUNAL DE CONDUITE "EMIC"</b>	<b>18,600.00</b>	<b>18,600.00</b>	<b>24,235.00</b>	<b>24,235.00</b>	<b>22,619.20</b>	<b>22,619.19</b>
<b>16130</b>	<b>CHARGES DE PERSONNEL</b>	<b>10,000.00</b>	<b>0.00</b>	<b>19,135.00</b>	<b>0.00</b>	<b>8,233.10</b>	<b>0.00</b>
161.301.05	Salaires	0.00		9,135.00		0.00	
161.301.10	Soldes	10,000.00		10,000.00		8,233.10	
<b>16131</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>8,600.00</b>	<b>0.00</b>	<b>5,100.00</b>	<b>0.00</b>	<b>4,629.80</b>	<b>0.00</b>
161.310.05	Matériel de bureau et imprimés	1,000.00		1,000.00		3,941.55	
161.311.40	Achat matériel divers	4,500.00		1,000.00		0.00	
161.315.20	Entretien matériel divers	1,000.00		1,000.00		0.00	
161.318.15	Téléphones	800.00		800.00		0.00	
161.318.40	Assurances	300.00		300.00		0.00	
161.319.15	Frais divers	1,000.00		1,000.00		688.25	
<b>16139</b>	<b>IMPUTATIONS INTERNES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,756.30</b>	<b>0.00</b>
161.390.05	Reprise EMIC (Correction comptable)	0.00		0.00		9,756.30	
<b>16145</b>	<b>RESTITUTIONS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>18,600.00</b>	<b>0.00</b>	<b>24,235.00</b>	<b>0.00</b>	<b>22,619.19</b>
161.452.05	Contribution Icogne		372.00		484.70		452.38
161.452.10	Contribution Lens		5,394.00		7,028.15		6,559.57
161.452.15	Contribution Chermignon		4,315.20		5,622.52		5,247.65
161.452.20	Contribution Montana		3,571.20		4,653.12		4,342.89
161.452.25	Contribution Randogne		4,575.60		5,961.81		5,564.32
161.452.30	Contribution Mollens		372.00		484.70		452.38



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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>2</b>	<b>ENSEIGNEMENT ET FORMATION</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>29</b>	<b>AUTRES TACHES D'ENSEIGNEMENT</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>292</b>	<b>FORMATION DES ADULTES</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>29236</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
292.364.05	Université populaire	20,000.00		0.00		0.00	
<b>29245</b>	<b>RESTITUTIONS DE COLLECTIVITES</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
292.452.05	Contribution Icogne		400.00		0.00		0.00
292.452.10	Contribution Lens		5,800.00		0.00		0.00
292.452.15	Contribution Chermignon		4,640.00		0.00		0.00
292.452.20	Contribution Montana		3,840.00		0.00		0.00
292.452.25	Contribution Randogne		4,920.00		0.00		0.00
292.452.30	Contribution Mollens		400.00		0.00		0.00

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>3</b>	<b>CULTURE, LOISIRS ET CULTE</b>	<b>7,684,700.00</b>	<b>7,684,700.00</b>	<b>8,190,020.00</b>	<b>8,190,020.00</b>	<b>7,501,136.08</b>	<b>7,501,136.08</b>
<b>30</b>	<b>ENCOURAGEMENT A LA CULTURE</b>	<b>2,039,700.00</b>	<b>2,039,700.00</b>	<b>2,075,800.00</b>	<b>2,075,800.00</b>	<b>1,941,779.80</b>	<b>1,941,779.80</b>
<b>300</b>	<b>BIBLIOTHEQUE</b>	<b>310,450.00</b>	<b>310,450.00</b>	<b>310,200.00</b>	<b>310,200.00</b>	<b>285,700.04</b>	<b>285,700.04</b>
<b>30030</b>	<b>CHARGES DE PERSONNEL</b>	<b>188,200.00</b>	<b>0.00</b>	<b>168,000.00</b>	<b>0.00</b>	<b>155,453.83</b>	<b>0.00</b>
300.301.05	Salaires	158,000.00		134,500.00		132,533.60	
300.303.05	Contributions AVS AI APG	8,000.00		7,400.00		6,240.30	
300.303.10	Contributions AC	1,500.00		1,500.00		1,255.50	
300.303.15	Contributions AF	5,000.00		4,500.00		3,962.22	
300.304.05	Contributions LPP	11,500.00		16,000.00		7,740.57	
300.305.05	Contributions LAA	2,300.00		2,200.00		1,893.40	
300.305.10	Contributions LAA-C	200.00		200.00		156.46	
300.305.15	Contributions APG Maladie	700.00		700.00		525.33	
300.309.05	Frais de formation	1,000.00		1,000.00		969.50	
300.309.10	Publication rech. pers.	0.00		0.00		176.95	
<b>30031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>122,200.00</b>	<b>0.00</b>	<b>142,100.00</b>	<b>0.00</b>	<b>130,208.21</b>	<b>0.00</b>
300.310.05	Matériel de bureau et imprimés	2,000.00		2,000.00		995.20	
300.311.05	Mobilier et machines	1,000.00		7,000.00		904.40	
300.311.30	Achat informatique	4,000.00		4,000.00		2,413.00	
300.312.06	Charges énergétiques Bibliothèque	8,000.00		8,000.00		6,594.35	
300.313.06	Achat livres et CD	41,000.00		41,000.00		46,928.21	
300.314.03	Entretien et réfection Bibliothèque	31,000.00		31,000.00		23,066.94	
300.314.10	Concierge Bibliothèque	0.00		18,500.00		15,688.00	
300.315.06	Entretien livres et rayons	5,000.00		5,000.00		1,296.04	
300.315.10	Entretien informatique	12,000.00		12,000.00		10,621.05	
300.316.05	Location photocopieur	6,000.00		5,000.00		5,612.35	
300.318.05	Assurances bibliothèque	0.00		2,100.00		467.10	
300.318.10	Assurance choses	1,600.00		0.00		1,542.50	
300.318.12	Ass. protection juridique	500.00		500.00		423.00	



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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
300.318.15	Téléphones	1,300.00		1,500.00		1,247.52	
300.318.22	Affranchissements	1,800.00		1,500.00		1,744.35	
300.318.55	Animations	6,000.00		2,000.00		9,489.15	
300.319.05	Frais divers	1,000.00		1,000.00		1,175.05	
<b>30032</b>	<b>INTERETS PASSIFS</b>	<b>50.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>38.00</b>	<b>0.00</b>
300.321.05	Frais bancaires	50.00		100.00		38.00	
<b>30042</b>	<b>REVENUS DES BIENS</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>2,200.00</b>
300.427.05	Location livres aux écoles		2,200.00		2,200.00		2,200.00
<b>30043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>8,200.00</b>	<b>0.00</b>	<b>11,188.20</b>
300.431.05	Photocopies		500.00		300.00		581.50
300.434.05	Cartes biblio.		2,300.00		2,000.00		2,460.00
300.435.05	Ventes diverses		700.00		900.00		750.70
300.436.15	Prestations d'assurances reçues		1,000.00		2,000.00		5,320.00
300.437.05	Rappels livres non-rendus		2,000.00		3,000.00		2,076.00
<b>30045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>281,750.00</b>	<b>0.00</b>	<b>281,800.00</b>	<b>0.00</b>	<b>248,607.84</b>
300.452.05	Contribution Icogne		5,635.00		5,636.00		4,972.16
300.452.10	Contribution Lens		81,707.50		81,722.00		72,096.27
300.452.15	Contribution Chermignon		65,366.00		65,377.60		57,677.02
300.452.20	Contribution Montana		54,096.00		54,105.60		47,732.71
300.452.25	Contribution Randogne		69,310.50		69,322.80		61,157.53
300.452.30	Contribution Mollens		5,635.00		5,636.00		4,972.15
<b>30046</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>23,704.00</b>
300.461.05	Subvention cantonale Bibliothèque		20,000.00		18,000.00		23,704.00

## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>301</b>	<b>MUSEES</b>	<b>475,750.00</b>	<b>475,750.00</b>	<b>480,600.00</b>	<b>480,600.00</b>	<b>337,079.76</b>	<b>337,079.76</b>
<b>30130</b>	<b>CHARGES DE PERSONNEL</b>	<b>60,000.00</b>	<b>0.00</b>	<b>63,500.00</b>	<b>0.00</b>	<b>52,812.69</b>	<b>0.00</b>
301.301.05	Salaires	46,000.00		49,000.00		40,356.59	
301.303.05	Contributions AVS AI APG	3,400.00		3,500.00		3,267.20	
301.303.10	Contributions AC	700.00		700.00		657.05	
301.303.15	Contributions AF	2,100.00		2,200.00		2,091.61	
301.304.05	Contributions LPP	5,000.00		5,200.00		4,924.01	
301.305.05	Contributions LAA	1,200.00		1,200.00		779.80	
301.305.10	Contributions LAA-C	100.00		100.00		309.97	
301.305.15	Contributions APG Maladie	500.00		600.00		426.46	
301.309.05	Frais de formation	1,000.00		1,000.00		0.00	
<b>30131</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>75,700.00</b>	<b>0.00</b>	<b>102,000.00</b>	<b>0.00</b>	<b>56,359.17</b>	<b>0.00</b>
301.310.05	Matériel de bureau et imprimés	8,000.00		3,000.00		907.20	
301.311.10	Achat machines	1,000.00		0.00		1,379.90	
301.311.25	Matériel de corps et personnel	2,500.00		1,500.00		0.00	
301.311.30	Achat informatique	1,000.00		0.00		1,318.80	
301.312.05	Charges énergétiques Musée d'Alpage	2,000.00		12,000.00		1,606.15	
301.313.05	Achat signalisation	10,000.00		10,000.00		1,998.00	
301.313.10	Achat matériel divers	1,000.00		0.00		818.20	
301.313.15	Achat Relais-Mayen hébergement	5,000.00		0.00		0.00	
301.314.10	Entretien et réfection Musée d'Alpage	10,000.00		30,000.00		25,320.09	
301.315.05	Entretien mobilier	2,000.00		6,000.00		2,093.10	
301.315.10	Entretien machines	2,000.00		2,000.00		1,938.85	
301.315.15	Entretien informatique	2,000.00		1,000.00		1,647.00	
301.315.20	Entretien véhicules	2,000.00		2,000.00		0.00	
301.316.31	Locations Musée d'Alpage	1,000.00		1,000.00		1,000.00	
301.317.15	Indemnités	500.00		0.00		570.00	
301.318.05	Publicité	5,000.00		11,500.00		3,994.65	
301.318.08	Assurance choses	1,500.00		1,200.00		1,146.30	
301.318.10	Assurances bâtiment	6,000.00		5,500.00		5,518.70	

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
301.318.12	Ass. protection juridique	50.00		500.00		38.70	
301.318.14	Assurance RC	0.00		300.00		0.00	
301.318.15	Téléphones	1,500.00		1,000.00		1,086.13	
301.318.20	Affranchissements	500.00		1,000.00		171.40	
301.318.25	Accompagnateurs	9,000.00		10,000.00		1,480.00	
301.319.05	Frais divers	2,000.00		2,000.00		2,176.00	
301.319.10	Cotisation aux associations	150.00		500.00		150.00	
<b>30132</b>	<b>INTERETS PASSIFS</b>	<b>50.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>2,907.90</b>	<b>0.00</b>
301.321.05	Frais bancaires	50.00		100.00		30.10	
301.322.05	Intérêts sur emprunt	0.00		0.00		2,877.80	
<b>30136</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>340,000.00</b>	<b>0.00</b>	<b>315,000.00</b>	<b>0.00</b>	<b>225,000.00</b>	<b>0.00</b>
301.364.05	Hameau de Colombire	150,000.00		140,000.00		140,000.00	
301.364.07	Participation aux frais du Relais de Colombire	0.00		15,000.00		0.00	
301.364.10	Fondation des Trains miniatures	60,000.00		60,000.00		85,000.00	
301.364.15	Fondation Pierre Arnaud	100,000.00		100,000.00		0.00	
301.364.20	Maison du Cornalin	30,000.00		0.00		0.00	
<b>30142</b>	<b>REVENUS DES BIENS</b>	<b>0.00</b>	<b>2,050.00</b>	<b>0.00</b>	<b>12,100.00</b>	<b>0.00</b>	<b>12,038.70</b>
301.420.05	Intérêts créanciers		50.00		100.00		38.70
301.427.05	Loyers Buvette du Hameau de Colombire		0.00		12,000.00		12,000.00
301.427.10	Mayen hébergement		2,000.00		0.00		0.00
<b>30143</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>6,700.00</b>	<b>0.00</b>	<b>5,900.00</b>	<b>0.00</b>	<b>14,860.00</b>
301.434.15	Entrées musée		5,000.00		5,000.00		7,067.00
301.435.10	Ventes diverses		1,700.00		900.00		2,563.00
301.436.15	Prestations d'assurances reçues		0.00		0.00		5,230.00
<b>30145</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>467,000.00</b>	<b>0.00</b>	<b>462,600.00</b>	<b>0.00</b>	<b>310,181.06</b>
301.452.05	Contribution Icogne		9,340.00		9,252.00		6,203.62
301.452.10	Contribution Lens		125,623.00		124,439.40		83,438.71



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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
301.452.15	Contribution Chermignon		99,471.00		98,533.80		66,068.57
301.452.20	Contribution Montana		109,278.00		108,248.40		72,582.37
301.452.25	Contribution Randogne		113,948.00		112,874.40		75,684.18
301.452.30	Contribution Mollens		9,340.00		9,252.00		6,203.61



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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>302</b>	<b>THEATRES, CONCERTS</b>	<b>523,500.00</b>	<b>523,500.00</b>	<b>575,000.00</b>	<b>575,000.00</b>	<b>499,000.00</b>	<b>499,000.00</b>
<b>30236</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>523,500.00</b>	<b>0.00</b>	<b>575,000.00</b>	<b>0.00</b>	<b>499,000.00</b>	<b>0.00</b>
302.364.05	Feux du 31 décembre	11,000.00		0.00		11,000.00	
302.364.10	Winter Festival	60,000.00		50,000.00		50,000.00	
302.365.05	Caprices Festival	300,000.00		320,000.00		320,000.00	
302.365.13	Ambassadors of Music	30,000.00		30,000.00		30,000.00	
302.365.15	Crans-Montana Classics	90,000.00		70,000.00		73,000.00	
302.365.16	Les Offs de Crans-Montana	10,000.00		5,000.00		15,000.00	
302.365.17	Spectacle aquatique	0.00		100,000.00		0.00	
302.365.18	Echo des Bois	2,500.00		0.00		0.00	
302.365.19	APACH Academy	20,000.00		0.00		0.00	
<b>30243</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103,950.00</b>
302.434.15	Contribution CMT		100,000.00		0.00		103,950.00
<b>30245</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>423,500.00</b>	<b>0.00</b>	<b>575,000.00</b>	<b>0.00</b>	<b>395,050.00</b>
302.452.05	Contribution Icogne		8,470.00		11,500.00		7,901.00
302.452.10	Contribution Lens		113,921.50		154,675.00		106,268.45
302.452.15	Contribution Chermignon		90,205.50		122,475.00		84,145.65
302.452.20	Contribution Montana		99,099.00		134,550.00		92,441.70
302.452.25	Contribution Randogne		103,334.00		140,300.00		96,392.20
302.452.30	Contribution Mollens		8,470.00		11,500.00		7,901.00



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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>309</b>	<b>AUTRES TACHES CULTURELLES</b>	<b>730,000.00</b>	<b>730,000.00</b>	<b>710,000.00</b>	<b>710,000.00</b>	<b>820,000.00</b>	<b>820,000.00</b>
<b>30935</b>	<b>DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES</b>	<b>475,000.00</b>	<b>0.00</b>	<b>475,000.00</b>	<b>0.00</b>	<b>450,000.00</b>	<b>0.00</b>
309.352.05	Régent - Exploitation	450,000.00		450,000.00		450,000.00	
309.352.10	Régent - Studios	25,000.00		25,000.00		0.00	
<b>30936</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>255,000.00</b>	<b>0.00</b>	<b>235,000.00</b>	<b>0.00</b>	<b>370,000.00</b>	<b>0.00</b>
309.364.05	Fête nationale	150,000.00		100,000.00		90,000.00	
309.364.10	Crans-Montana Summer Festival	100,000.00		100,000.00		100,000.00	
309.365.10	Cristal Festival - Festival de la Publicité	0.00		0.00		180,000.00	
309.365.15	Fête de la Gruyère	5,000.00		5,000.00		0.00	
309.365.20	Art-en-Ciel	0.00		30,000.00		0.00	
<b>30945</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>730,000.00</b>	<b>0.00</b>	<b>710,000.00</b>	<b>0.00</b>	<b>820,000.00</b>
309.452.05	Contribution Icogne		14,600.00		14,200.00		16,400.00
309.452.10	Contribution Lens		196,370.00		190,990.00		220,580.00
309.452.15	Contribution Chermignon		155,490.00		151,230.00		174,660.00
309.452.20	Contribution Montana		170,820.00		166,140.00		191,880.00
309.452.25	Contribution Randogne		178,120.00		173,240.00		200,080.00
309.452.30	Contribution Mollens		14,600.00		14,200.00		16,400.00



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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>32</b>	<b>MASS MEDIA</b>	<b>118,000.00</b>	<b>118,000.00</b>	<b>118,000.00</b>	<b>118,000.00</b>	<b>110,268.00</b>	<b>110,268.00</b>
<b>320</b>	<b>JOURNAL LOCAL</b>	<b>118,000.00</b>	<b>118,000.00</b>	<b>118,000.00</b>	<b>118,000.00</b>	<b>110,268.00</b>	<b>110,268.00</b>
<b>32036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>118,000.00</b>	<b>0.00</b>	<b>118,000.00</b>	<b>0.00</b>	<b>110,268.00</b>	<b>0.00</b>
320.364.05	Journal Sixième Dimension	118,000.00		118,000.00		110,268.00	
<b>32045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>118,000.00</b>	<b>0.00</b>	<b>118,000.00</b>	<b>0.00</b>	<b>110,268.00</b>
320.452.05	Contribution Icogne		2,360.00		2,360.00		2,205.36
320.452.10	Contribution Lens		31,742.00		31,742.00		29,662.09
320.452.15	Contribution Chermignon		25,134.00		25,134.00		23,487.08
320.452.20	Contribution Montana		27,612.00		27,612.00		25,802.71
320.452.25	Contribution Randogne		28,792.00		28,792.00		26,905.39
320.452.30	Contribution Mollens		2,360.00		2,360.00		2,205.37

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>34</b>	<b>SPORTS</b>	<b>5,521,000.00</b>	<b>5,521,000.00</b>	<b>5,990,220.00</b>	<b>5,990,220.00</b>	<b>5,443,688.28</b>	<b>5,443,688.28</b>
<b>340</b>	<b>INSTALLATIONS ET MANIFESTATIONS SPORTIVES</b>	<b>5,521,000.00</b>	<b>5,521,000.00</b>	<b>5,990,220.00</b>	<b>5,990,220.00</b>	<b>5,443,688.28</b>	<b>5,443,688.28</b>
<b>34030</b>	<b>CHARGES DE PERSONNEL</b>	<b>1,787,550.00</b>	<b>0.00</b>	<b>1,836,300.00</b>	<b>0.00</b>	<b>1,594,526.33</b>	<b>0.00</b>
340.301.05	Salaires	1,387,000.00		1,390,000.00		1,293,759.05	
340.303.05	Contributions AVS AI APG	74,000.00		75,000.00		53,776.65	
340.303.10	Contributions AC	15,200.00		15,000.00		12,830.55	
340.303.15	Contributions AF	45,600.00		46,000.00		44,006.17	
340.304.05	Contributions LPP	138,700.00		183,000.00		65,420.08	
340.305.05	Contributions LAA	55,500.00		55,500.00		49,173.79	
340.305.10	Contributions LAA-C	1,650.00		1,800.00		1,578.03	
340.305.15	Contributions APG Maladie	5,400.00		5,500.00		4,588.51	
340.308.05	Personnel temporaire	62,000.00		62,000.00		64,526.65	
340.309.06	Frais de formation	2,500.00		2,500.00		4,866.85	
<b>34031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>1,289,050.00</b>	<b>0.00</b>	<b>1,251,720.00</b>	<b>0.00</b>	<b>1,500,885.83</b>	<b>0.00</b>
340.310.05	Matériel de bureau	500.00		500.00		286.10	
340.310.10	Imprimés	10,600.00		15,100.00		18,402.75	
340.311.05	Achat machine	8,000.00		0.00		3,422.65	
340.311.07	Achat mobilier	12,000.00		0.00		23,642.10	
340.311.12	Achat outillage et pièces détachées	30,000.00		17,000.00		27,174.60	
340.311.26	CME Global - Equipement personnel - Uniformes	20,000.00		15,000.00		14,899.40	
340.311.30	Achat informatique	1,000.00		300.00		298.70	
340.312.06	Energie	143,400.00		209,150.00		135,916.80	
340.313.10	Achat balisage et signalisation	5,000.00		5,000.00		10,961.26	
340.313.15	Achats pour buvettes	10,000.00		10,000.00		8,745.55	
340.313.20	CME Global - Achat décorations	10,000.00		54,000.00		24,508.30	
340.313.21	CME Global - Achat matériel	1,000.00		0.00		0.00	
340.314.16	Trop'Yc - Beach Club - Infrastructure	0.00		0.00		799.10	
340.314.20	Entretien buvettes et restaurants	5,500.00		6,000.00		3,569.75	
340.314.25	Entretien eau de piscine et eau des lacs	45,000.00		18,000.00		38,575.90	





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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
340.314.30	Déblaiement des neiges	0.00		0.00		181.25	
340.314.32	Entretien pistes de ski de fonds	1,500.00		5,000.00		1,155.10	
340.314.34	Entretien Terrains de Football	50,000.00		1,500.00		15,470.25	
340.314.35	Entretien bâtiment	29,000.00		41,500.00		23,930.67	
340.314.36	Entretien pistes VTT	6,000.00		2,000.00		5,587.73	
340.314.37	Entretien Terrains	90,000.00		72,000.00		130,318.10	
340.315.05	Entretien mobilier	73,500.00		36,000.00		140,321.75	
340.315.10	Entretien machines	90,000.00		76,000.00		152,121.70	
340.315.15	Entretien véhicules	135,000.00		73,000.00		131,004.29	
340.315.20	Entretien matériel Coupes du Monde	0.00		2,000.00		1,320.00	
340.315.22	CME Global - Entretien promenade et déco	50,000.00		10,000.00		105,178.05	
340.315.25	Frais d'entretien divers	1,000.00		1,000.00		231.20	
340.315.30	Entretien informatique	1,000.00		1,000.00		100.30	
340.316.07	Locations	160,600.00		293,400.00		211,449.10	
340.316.10	Location locaux Grenon, Moubra, Driving	0.00		0.00		1,950.00	
340.316.15	Location Lacs	0.00		0.00		710.00	
340.316.30	Redevance Billag Radio/TV	500.00		1,500.00		218.40	
340.316.35	Redevance Suisa Droits d'auteur	0.00		0.00		481.50	
340.316.40	Redevance Suisa Droits voisins	0.00		0.00		160.50	
340.317.10	Dédommagement	55,000.00		55,000.00		55,718.05	
340.317.16	Indemnités	0.00		28,200.00		32,373.50	
340.317.20	Frais de réception	3,500.00		1,400.00		4,580.94	
340.318.06	CME Global - Assurance RC	6,000.00		8,500.00		5,322.69	
340.318.08	CME Global - Ass. risques de transports	800.00		800.00		0.00	
340.318.10	Assurance choses	24,900.00		11,570.00		24,300.33	
340.318.13	CME Global - Ass. protection juridique	4,200.00		3,000.00		4,139.70	
340.318.15	Téléphones	9,300.00		12,450.00		9,110.46	
340.318.20	CME Global - Affranchissements	0.00		0.00		217.60	
340.318.26	Honoraires	0.00		0.00		3,919.70	
340.318.35	CME Global - Assurances machines et véh.	37,000.00		20,000.00		36,949.19	
340.318.37	Déblaiement des neiges	13,000.00		6,000.00		12,931.80	
340.318.40	Assurance locaux	14,400.00		9,850.00		12,537.72	

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
340.318.45	Commissions sur ventes	14,000.00		14,000.00		9,842.25	
340.318.51	CME Global - Impôt sur les machines et véhicules	7,000.00		7,000.00		0.00	
340.318.60	Droit de passage et autorisations diverses	1,000.00		1,000.00		1,000.00	
340.318.65	Mise en place animations	100,000.00		100,000.00		50,815.45	
340.319.05	Cotisation aux associations	1,750.00		1,400.00		1,801.00	
340.319.15	Frais divers	7,100.00		5,600.00		2,232.60	
<b>34032</b>	<b>INTERETS S/DETTES A COURT TERME</b>	<b>400.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>338.00</b>	<b>0.00</b>
340.321.06	CME Global - Frais bancaires	400.00		200.00		338.00	
<b>34033</b>	<b>AMORTISSEMENTS</b>	<b>73,000.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>80,905.92</b>	<b>0.00</b>
340.330.06	CME Global - Perte sur débiteur TVA	68,000.00		65,000.00		66,992.82	
340.330.10	Perte sur débiteur	5,000.00		0.00		13,913.10	
<b>34036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>2,371,000.00</b>	<b>0.00</b>	<b>2,837,000.00</b>	<b>0.00</b>	<b>2,267,032.20</b>	<b>0.00</b>
340.364.05	A.M.I.S	60,000.00		60,000.00		60,000.00	
340.364.10	Trop'Yc - Beach Club - Animation	50,000.00		50,000.00		50,000.00	
340.364.15	Snow Island - Subvention animation	30,000.00		30,000.00		30,000.00	
340.364.17	Centre de loisirs Indoor	30,000.00		100,000.00		0.00	
340.364.18	Zumba	0.00		10,000.00		0.00	
340.365.05	Piscine Aminona	4,000.00		4,000.00		4,000.00	
340.365.07	Défi des Faverges	15,000.00		0.00		30,000.00	
340.365.10	Golf - Subvention exploitation	300,000.00		262,000.00		262,000.00	
340.365.15	Golf - European Masters	360,000.00		360,000.00		360,000.00	
340.365.17	Subvention Golf - Amélioration Ballesteros	500,000.00		500,000.00		0.00	
340.365.18	Stade de la Moubra - Rénovation vestiaires et cantine	63,000.00		147,000.00		0.00	
340.365.20	Terrific	30,000.00		30,000.00		0.00	
340.365.22	Event Football	150,000.00		120,000.00		80,000.00	
340.365.23	Rallye du Valais	50,000.00		50,000.00		50,000.00	
340.365.25	Jumping	0.00		300,000.00		400,000.00	
340.365.26	HC Sierre	0.00		0.00		30,000.00	
340.365.28	FC Sion	52,000.00		27,000.00		0.00	

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
340.365.30	Crans-Montana Freestyle Festival	2,000.00		0.00		0.00	
340.365.35	Tour de Suisse/Tour de Romandie	0.00		100,000.00		100,000.00	
340.365.40	Coupes d'Europe et du Monde de Ski Alpin	400,000.00		400,000.00		567,726.20	
340.365.45	Club de natation Crans-Montana	0.00		2,000.00		0.00	
340.365.50	Ski-Valais - Centre de formation C-M/Anzère	25,000.00		25,000.00		25,000.00	
340.365.55	Rassemblement de Montgolfières	0.00		0.00		25,000.00	
340.365.56	Fourniture d'eau à CMA	180,000.00		210,000.00		144,306.00	
340.365.57	Jeep Heep Heep	10,000.00		10,000.00		10,000.00	
340.365.59	Trophée du Mt-Lachaux	10,000.00		10,000.00		7,000.00	
340.365.60	Champ. suisse romand de ski de fonds	0.00		0.00		2,000.00	
340.365.61	Club Alpin Suisse Crans-Montana	0.00		0.00		30,000.00	
340.365.62	Assemblée générale de Swiss Ski	0.00		30,000.00		0.00	
340.365.64	Champ. du monde universitaires de golf	50,000.00		0.00		0.00	
<b>34042</b>	<b>REVENUS DE BIENS</b>	<b>0.00</b>	<b>149,000.00</b>	<b>0.00</b>	<b>156,050.00</b>	<b>0.00</b>	<b>146,678.02</b>
340.427.10	Loyer		149,000.00		156,050.00		146,678.02
<b>34043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>1,009,500.00</b>	<b>0.00</b>	<b>988,100.00</b>	<b>0.00</b>	<b>1,126,558.23</b>
340.434.11	Recettes utilisation d'inst. sportives		360,500.00		343,000.00		418,170.85
340.434.16	CME Global - Contribution CMT		600,000.00		620,100.00		616,150.00
340.434.20	Recettes sur location de matériel		1,000.00		0.00		1,555.50
340.435.06	Recettes buvettes		15,000.00		15,000.00		15,310.90
340.435.10	Ventes diverses		0.00		0.00		2,777.80
340.436.05	Participation aux frais d'entretien		13,000.00		0.00		14,522.08
340.436.16	CME Global - Prestations d'assurances reçues		20,000.00		10,000.00		58,071.10
<b>34045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>4,362,500.00</b>	<b>0.00</b>	<b>4,846,070.00</b>	<b>0.00</b>	<b>4,170,452.03</b>
340.452.05	Contribution Icogne		87,250.00		96,921.40		83,409.04
340.452.10	Contribution Lens		1,173,512.50		1,303,592.83		1,121,851.60
340.452.15	Contribution Chermignon		929,212.50		1,032,212.91		888,306.28
340.452.20	Contribution Montana		1,020,825.00		1,133,980.38		975,885.78
340.452.25	Contribution Randogne		1,064,450.00		1,182,441.08		1,017,590.30



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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
340.452.30	Contribution Mollens		87,250.00		96,921.40		83,409.03



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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>39</b>	<b>EGLISES</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>5,400.00</b>	<b>5,400.00</b>
<b>39036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,400.00</b>	<b>0.00</b>
390.364.05	Repas Fête Dieu Crans-Montana	6,000.00		6,000.00		5,400.00	
<b>39045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,400.00</b>
390.452.05	Contribution Icogne		120.00		120.00		108.00
390.452.10	Contribution Lens		1,740.00		1,740.00		1,566.00
390.452.15	Contribution Chermignon		1,392.00		1,392.00		1,252.80
390.452.20	Contribution Montana		1,152.00		1,152.00		1,036.80
390.452.25	Contribution Randogne		1,476.00		1,476.00		1,328.40
390.452.30	Contribution Mollens		120.00		120.00		108.00



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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>4</b>	<b>SANTE</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>2,578.00</b>	<b>2,578.00</b>
<b>47</b>	<b>CONTROLE DENREES ALIMENTAIRES</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>2,578.00</b>	<b>2,578.00</b>
<b>470</b>	<b>CONTROLE DENREES ALIMENTAIRES</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>2,578.00</b>	<b>2,578.00</b>
<b>47031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,578.00</b>	<b>0.00</b>
470.318.05	Contrôle des Champignons	3,000.00		3,000.00		2,578.00	
<b>47045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,578.00</b>
470.452.05	Contribution Icogne		60.00		60.00		51.56
470.452.10	Contribution Lens		870.00		870.00		747.62
470.452.15	Contribution Chermignon		696.00		696.00		598.10
470.452.20	Contribution Montana		576.00		576.00		494.98
470.452.25	Contribution Randogne		738.00		738.00		634.19
470.452.30	Contribution Mollens		60.00		60.00		51.55



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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>49</b>	<b>AUTRES DEPENSES DE SANTE</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>490</b>	<b>AUTRES DEPENSES DE SANTE</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>49035</b>	<b>DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES</b>	<b>1,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
490.351.05	Org. cant. de secours/Concept régional des urgences	1,000.00		10,000.00		0.00	
<b>49045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>
490.452.05	Contribution Icogne		20.00		200.00		0.00
490.452.10	Contribution Lens		290.00		2,900.00		0.00
490.452.15	Contribution Chermignon		232.00		2,320.00		0.00
490.452.20	Contribution Montana		192.00		1,920.00		0.00
490.452.25	Contribution Randogne		246.00		2,460.00		0.00
490.452.30	Contribution Mollens		20.00		200.00		0.00

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>5</b>	<b>PREVOYANCE SOCIALE</b>	<b>102,420.00</b>	<b>102,420.00</b>	<b>68,300.00</b>	<b>68,300.00</b>	<b>53,946.57</b>	<b>53,946.57</b>
<b>54</b>	<b>PROTECTION DE LA JEUNESSE</b>	<b>102,420.00</b>	<b>102,420.00</b>	<b>68,300.00</b>	<b>68,300.00</b>	<b>53,946.57</b>	<b>53,946.57</b>
<b>540</b>	<b>ANIMATION SOCIOCULTURELLE ET GARDERIE</b>	<b>102,420.00</b>	<b>102,420.00</b>	<b>68,300.00</b>	<b>68,300.00</b>	<b>53,946.57</b>	<b>53,946.57</b>
<b>54030</b>	<b>CHARGES DE PERSONNEL</b>	<b>53,370.00</b>	<b>0.00</b>	<b>47,950.00</b>	<b>0.00</b>	<b>44,101.86</b>	<b>0.00</b>
540.301.05	Salaires	45,100.00		39,000.00		37,893.95	
540.303.05	Contributions AVS AI APG	2,400.00		2,100.00		2,065.20	
540.303.10	Contributions AC	500.00		450.00		416.80	
540.303.15	Contributions AF	1,500.00		1,300.00		1,250.33	
540.304.05	Contributions LPP	2,400.00		3,700.00		1,354.05	
540.305.05	Contributions LAA	700.00		600.00		593.40	
540.305.10	Contributions LAA-C	50.00		100.00		48.65	
540.305.15	Contributions APG Maladie	220.00		200.00		179.48	
540.309.05	Frais de formation	500.00		500.00		300.00	
<b>54031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>26,250.00</b>	<b>0.00</b>	<b>20,350.00</b>	<b>0.00</b>	<b>9,844.71</b>	<b>0.00</b>
540.310.05	Matériel de bureau et imprimés	100.00		200.00		29.95	
540.315.10	Informatique	1,500.00		1,000.00		1,108.50	
540.317.05	Frais de déplacement	1,000.00		2,000.00		2,503.85	
540.317.10	Frais de réception	500.00		1,000.00		0.00	
540.318.05	Publicité	1,000.00		1,000.00		0.00	
540.318.10	Assurance RC	300.00		500.00		83.85	
540.318.12	Ass. protection juridique	150.00		150.00		131.55	
540.318.15	Téléphones	700.00		1,000.00		649.30	
540.318.20	Affranchissements	0.00		500.00		0.00	
540.318.55	Animations	20,000.00		12,000.00		5,187.71	
540.319.10	Frais divers	1,000.00		1,000.00		150.00	





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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>54036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>22,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
540.365.10	Intégration - Fête des Voisins	8,900.00		0.00		0.00	
540.365.15	Intégration - Cours	13,900.00		0.00		0.00	
<b>54045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>85,320.00</b>	<b>0.00</b>	<b>68,300.00</b>	<b>0.00</b>	<b>52,946.57</b>
540.452.05	Contribution Icogne		1,706.40		1,366.00		1,058.93
540.452.10	Contribution Lens		24,742.80		19,807.00		15,354.51
540.452.15	Contribution Chermignon		19,794.24		15,845.60		12,283.60
540.452.20	Contribution Montana		16,381.44		13,113.60		10,165.74
540.452.25	Contribution Randogne		20,988.72		16,801.80		13,024.86
540.452.30	Contribution Mollens		1,706.40		1,366.00		1,058.93
<b>54046</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>17,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>
540.460.05	Subvention Confédération		11,400.00		0.00		0.00
540.461.05	Subvention Etat du Valais		5,700.00		0.00		1,000.00

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>6</b>	<b>TRAFIC</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>34,500.00</b>	<b>34,500.00</b>
<b>64</b>	<b>CFF</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>640</b>	<b>CFF</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>64031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>60,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
640.318.05	Abonnements CFF	60,000.00		30,000.00		0.00	
<b>64043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>
640.434.05	Vente Abonnements CFF		40,000.00		20,000.00		0.00
<b>64045</b>	<b>RESTITUTIONS DE COLLECTIVITES</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>
640.452.05	Contribution Icogne		400.00		200.00		0.00
640.452.10	Contribution Lens		5,800.00		2,900.00		0.00
640.452.15	Contribution Chermignon		4,640.00		2,320.00		0.00
640.452.20	Contribution Montana		3,840.00		1,920.00		0.00
640.452.25	Contribution Randogne		4,920.00		2,460.00		0.00
640.452.30	Contribution Mollens		400.00		200.00		0.00
<b>65</b>	<b>TRAFIC REGIONAL</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>34,500.00</b>	<b>34,500.00</b>
<b>651</b>	<b>ENTR. TRANSPORT LOCAL - COM. TAXIS</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>34,500.00</b>	<b>34,500.00</b>
<b>65131</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260.00</b>	<b>0.00</b>
651.318.20	Affranchissements	0.00		0.00		9.00	
651.319.05	Frais divers	0.00		0.00		251.00	
<b>65135</b>	<b>DEDOMMAGEMENTS A DES COLLECT.PUBLIQUES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,240.00</b>	<b>0.00</b>
651.352.05	Part Icogne	0.00		0.00		684.80	
651.352.10	Part Lens	0.00		0.00		9,929.60	
651.352.15	Part Chermignon	0.00		0.00		7,943.68	



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
651.352.20	Part Montana	0.00		0.00		6,574.08	
651.352.25	Part Randogne	0.00		0.00		8,423.04	
651.352.30	Part Mollens	0.00		0.00		684.80	
<b>65137</b>	<b>SUBVENTIONS REDISTRIBUEES</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
651.372.05	Part Icogne	500.00		500.00		0.00	
651.372.10	Part Lens	7,250.00		7,250.00		0.00	
651.372.15	Part Chermignon	5,800.00		5,800.00		0.00	
651.372.20	Part Montana	4,800.00		4,800.00		0.00	
651.372.25	Part Randogne	6,150.00		6,150.00		0.00	
651.372.30	Part Mollens	500.00		500.00		0.00	
<b>65141</b>	<b>TAXIS</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>34,500.00</b>
651.410.05	Concessions Taxis		25,000.00		25,000.00		34,500.00

## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>7</b>	<b>PROTECTION ET AMENAG. ENVIRONNEMENT</b>	<b>581,400.00</b>	<b>581,400.00</b>	<b>597,000.00</b>	<b>597,000.00</b>	<b>354,104.30</b>	<b>354,104.30</b>
<b>70</b>	<b>APPROVISIONNEMENT EN EAU</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>320,000.00</b>	<b>320,000.00</b>	<b>28,052.95</b>	<b>28,052.95</b>
<b>700</b>	<b>APPROVISIONNEMENT EN EAU</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>320,000.00</b>	<b>320,000.00</b>	<b>28,052.95</b>	<b>28,052.95</b>
<b>70031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>130,000.00</b>	<b>0.00</b>	<b>280,000.00</b>	<b>0.00</b>	<b>28,052.95</b>	<b>0.00</b>
700.318.05	Etude Eau potable et technique	100,000.00		250,000.00		28,052.95	
700.318.10	Assainissement des lacs	30,000.00		30,000.00		0.00	
<b>70036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>20,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
700.362.05	Fournitures d'eau diverses	20,000.00		40,000.00		0.00	
<b>70045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>320,000.00</b>	<b>0.00</b>	<b>28,052.95</b>
700.452.05	Contribution Icogne		3,000.00		6,400.00		561.06
700.452.10	Contribution Lens		43,500.00		92,800.00		8,135.36
700.452.15	Contribution Chermignon		34,800.00		74,240.00		6,508.28
700.452.20	Contribution Montana		28,800.00		61,440.00		5,386.17
700.452.25	Contribution Randogne		36,900.00		78,720.00		6,901.03
700.452.30	Contribution Mollens		3,000.00		6,400.00		561.05



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>74</b>	<b>CIMETIERES, CREMATOIRES, COLUMBARIUM</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,400.00</b>	<b>2,400.00</b>
<b>740</b>	<b>CIMETIERES ET CENTRES FUNERAIRES</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,400.00</b>	<b>2,400.00</b>
<b>74035</b>	<b>DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>
740.352.05	Entretien Centre funéraire	2,500.00		2,500.00		2,400.00	
<b>74045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,400.00</b>
740.452.05	Contribution Icogne		50.00		50.00		48.00
740.452.10	Contribution Lens		725.00		725.00		696.00
740.452.15	Contribution Chermignon		580.00		580.00		556.80
740.452.20	Contribution Montana		480.00		480.00		460.80
740.452.25	Contribution Randogne		615.00		615.00		590.40
740.452.30	Contribution Mollens		50.00		50.00		48.00

## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>79</b>	<b>AMENAGEMENT</b>	<b>428,900.00</b>	<b>428,900.00</b>	<b>274,500.00</b>	<b>274,500.00</b>	<b>323,651.35</b>	<b>323,651.35</b>
<b>790</b>	<b>PLANS D'AMENAGEMENT DU TERRITOIRE</b>	<b>428,900.00</b>	<b>428,900.00</b>	<b>274,500.00</b>	<b>274,500.00</b>	<b>313,651.35</b>	<b>313,651.35</b>
<b>79030</b>	<b>CHARGES DE PERSONNEL</b>	<b>106,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
790.301.05	Salaires	86,100.00		0.00		0.00	
790.303.05	Contributions AVS AI APG	4,600.00		0.00		0.00	
790.303.10	Contributions AC	950.00		0.00		0.00	
790.303.15	Contributions AF	2,850.00		0.00		0.00	
790.304.05	Contributions LPP	10,000.00		0.00		0.00	
790.305.05	Contributions LAA	1,350.00		0.00		0.00	
790.305.10	Contributions LAA-C	100.00		0.00		0.00	
790.305.15	Contributions APG Maladie	350.00		0.00		0.00	
<b>79031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>322,600.00</b>	<b>0.00</b>	<b>274,500.00</b>	<b>0.00</b>	<b>313,651.35</b>	<b>0.00</b>
790.318.05	PDI - Coordination - Direction	15,000.00		2,000.00		34,562.40	
790.318.10	PDI - Développement territorial	62,600.00		32,500.00		0.00	
790.318.15	PDI - Urbanisme - Mobilité	35,000.00		10,000.00		34,970.70	
790.318.16	PDI - Economie et Tourisme	50,000.00		0.00		0.00	
790.318.35	PDI - PDL Etang-Long	0.00		0.00		74,524.60	
790.318.46	PDI - PDL Nilles infrastructures	20,000.00		20,000.00		0.00	
790.318.51	PDI - Dév. habitat résidences princ. et parahôtellerie	45,000.00		20,000.00		61,539.00	
790.318.56	Cité de l'Energie	95,000.00		105,000.00		23,811.10	
790.318.66	Participation Délégué à l'énergie (Sierre)	0.00		85,000.00		84,243.55	
<b>79043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
790.434.05	Part Commune de Sierre		32,000.00		0.00		0.00
<b>79045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>396,900.00</b>	<b>0.00</b>	<b>274,500.00</b>	<b>0.00</b>	<b>313,651.35</b>
790.452.05	Contribution Icogne		7,938.00		5,490.00		6,273.03
790.452.10	Contribution Lens		115,101.00		79,605.00		90,958.89
790.452.15	Contribution Chermignon		92,080.80		63,684.00		72,767.11



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
790.452.20	Contribution Montana		76,204.80		52,704.00		60,221.06
790.452.25	Contribution Randogne		97,637.40		67,527.00		77,158.23
790.452.30	Contribution Mollens		7,938.00		5,490.00		6,273.03
<b>791</b>	<b>PLAN DE DEVELOPPEMENT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>79136</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
791.362.05	Agglo Sierre Crans-Montana	0.00		0.00		10,000.00	
<b>79145</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
791.452.05	Contribution Icoigne		0.00		0.00		200.00
791.452.10	Contribution Lens		0.00		0.00		2,900.00
791.452.15	Contribution Chermignon		0.00		0.00		2,320.00
791.452.20	Contribution Montana		0.00		0.00		1,920.00
791.452.25	Contribution Randogne		0.00		0.00		2,460.00
791.452.30	Contribution Mollens		0.00		0.00		200.00

## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>8</b>	<b>ECONOMIE PUBLIQUE</b>	<b>901,500.00</b>	<b>901,500.00</b>	<b>631,500.00</b>	<b>631,500.00</b>	<b>401,500.00</b>	<b>401,500.00</b>
<b>83</b>	<b>TOURISME</b>	<b>871,500.00</b>	<b>871,500.00</b>	<b>601,500.00</b>	<b>601,500.00</b>	<b>401,500.00</b>	<b>401,500.00</b>
<b>830</b>	<b>SOCIETE DE DEVELOPPEMENT</b>	<b>871,500.00</b>	<b>871,500.00</b>	<b>601,500.00</b>	<b>601,500.00</b>	<b>401,500.00</b>	<b>401,500.00</b>
<b>83036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>871,500.00</b>	<b>0.00</b>	<b>601,500.00</b>	<b>0.00</b>	<b>401,500.00</b>	<b>0.00</b>
830.364.05	Subvention marketing CMT	600,000.00		600,000.00		400,000.00	
830.364.07	Sondages événements et manifestations	10,000.00		0.00		0.00	
830.364.09	Charte éco-responsabilité événementielle	10,000.00		0.00		0.00	
830.364.10	Participation Bibi Express	1,500.00		1,500.00		1,500.00	
830.364.12	Opération Marketing Ski Gratuit	100,000.00		0.00		0.00	
830.364.14	Opération Marketing Chine	150,000.00		0.00		0.00	
<b>83045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>871,500.00</b>	<b>0.00</b>	<b>601,500.00</b>	<b>0.00</b>	<b>401,500.00</b>
830.452.05	Contribution Icogne		17,430.00		12,030.00		8,030.00
830.452.10	Contribution Lens		252,735.00		174,435.00		116,435.00
830.452.15	Contribution Chermignon		202,188.00		139,548.00		93,148.00
830.452.20	Contribution Montana		167,328.00		115,488.00		77,088.00
830.452.25	Contribution Randogne		214,389.00		147,969.00		98,769.00
830.452.30	Contribution Mollens		17,430.00		12,030.00		8,030.00





## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>84</b>	<b>INDUSTRIE, ARTISANAT ET COMMERCE</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>840</b>	<b>PROMOTION ECONOMIQUE</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>84031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
840.318.05	Marketing territorial - Promotion économique	30,000.00		30,000.00		0.00	
<b>84045</b>	<b>RESTITUTIONS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>
840.452.05	Contribution Icogne		600.00		600.00		0.00
840.452.10	Contribution Lens		8,700.00		8,700.00		0.00
840.452.15	Contribution Chermignon		6,960.00		6,960.00		0.00
840.452.20	Contribution Montana		5,760.00		5,760.00		0.00
840.452.25	Contribution Randogne		7,380.00		7,380.00		0.00
840.452.30	Contribution Mollens		600.00		600.00		0.00



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
0	ADMINISTRATION GENERALE	891,430.00	891,430.00	900,250.00	900,250.00	880,996.87	880,996.87
1	SECURITE PUBLIQUE	3,274,587.50	3,274,587.50	3,186,565.00	3,186,565.00	2,601,775.25	2,601,775.25
2	ENSEIGNEMENT ET FORMATION	20,000.00	20,000.00	0.00	0.00	0.00	0.00
3	CULTURE, LOISIRS ET CULTE	7,684,700.00	7,684,700.00	8,190,020.00	8,190,020.00	7,501,136.08	7,501,136.08
4	SANTE	4,000.00	4,000.00	13,000.00	13,000.00	2,578.00	2,578.00
5	PREVOYANCE SOCIALE	102,420.00	102,420.00	68,300.00	68,300.00	53,946.57	53,946.57
6	TRAFIC	85,000.00	85,000.00	55,000.00	55,000.00	34,500.00	34,500.00
7	PROTECTION ET AMENAG. ENVIRONNEMENT	581,400.00	581,400.00	597,000.00	597,000.00	354,104.30	354,104.30
8	ECONOMIE PUBLIQUE	901,500.00	901,500.00	631,500.00	631,500.00	401,500.00	401,500.00
	<b>Total</b>	<b>13,545,037.50</b>	<b>13,545,037.50</b>	<b>13,641,635.00</b>	<b>13,641,635.00</b>	<b>11,830,537.07</b>	<b>11,830,537.07</b>
	EXCEDENT CHARGES/REVENUS 2014		0.00				
	EXCEDENT CHARGES/REVENUS 2013				0.00		
	EXCEDENT DES CHARGES 2012						0.00

## 10 : Association des Communes de Crans-Montana

### COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>1</b>	<b>SECURITE PUBLIQUE</b>	<b>194,100.00</b>	<b>194,100.00</b>	<b>254,000.00</b>	<b>254,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>11</b>	<b>POLICE</b>	<b>88,000.00</b>	<b>88,000.00</b>	<b>196,000.00</b>	<b>196,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>113</b>	<b>CORPS DE POLICE LOCALE</b>	<b>88,000.00</b>	<b>88,000.00</b>	<b>196,000.00</b>	<b>196,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>11350</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>88,000.00</b>	<b>0.00</b>	<b>196,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
113.503.05	Bât. de police - Achat 2 garages box	40,000.00		0.00		0.00	
113.506.05	Achat véhicules de police	0.00		110,000.00		0.00	
113.506.10	Achat radar	0.00		86,000.00		0.00	
113.506.15	Achat Radios Polycom	48,000.00		0.00		0.00	
<b>11366</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>88,000.00</b>	<b>0.00</b>	<b>196,000.00</b>	<b>0.00</b>	<b>0.00</b>
113.662.05	Contribution Icogne		1,760.00		3,920.00		0.00
113.662.10	Contribution Lens		25,520.00		56,840.00		0.00
113.662.15	Contribution Chermignon		20,416.00		45,472.00		0.00
113.662.20	Contribution Montana		16,896.00		37,632.00		0.00
113.662.25	Contribution Randogne		21,648.00		48,216.00		0.00
113.662.30	Contribution Mollens		1,760.00		3,920.00		0.00
<b>14</b>	<b>POLICE DU FEU</b>	<b>106,100.00</b>	<b>106,100.00</b>	<b>58,000.00</b>	<b>58,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>140</b>	<b>SERVICE DU FEU</b>	<b>106,100.00</b>	<b>106,100.00</b>	<b>58,000.00</b>	<b>58,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>14050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>106,100.00</b>	<b>0.00</b>	<b>58,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
140.506.05	Véhicule	62,000.00		58,000.00		0.00	
140.506.10	Machines	2,900.00		0.00		0.00	
140.506.15	Mat. d'intervention	21,700.00		0.00		0.00	
140.506.25	Mat. de corps et personnel	19,500.00		0.00		0.00	
<b>14066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>106,100.00</b>	<b>0.00</b>	<b>58,000.00</b>	<b>0.00</b>	<b>0.00</b>
140.661.05	Subvention OCF		40,000.00		0.00		0.00
140.662.05	Contribution Icogne		1,322.00		1,160.00		0.00
140.662.10	Contribution Lens		19,169.00		16,820.00		0.00
140.662.15	Contribution Chermignon		15,335.20		13,456.00		0.00
140.662.20	Contribution Montana		12,691.20		11,136.00		0.00
140.662.25	Contribution Randogne		16,260.60		14,268.00		0.00
140.662.30	Contribution Mollens		1,322.00		1,160.00		0.00



## 10 : Association des Communes de Crans-Montana

### COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>3</b>	<b>CULTURE, LOISIRS ET CULTE</b>	<b>8,925,000.00</b>	<b>8,925,000.00</b>	<b>10,988,000.00</b>	<b>10,988,000.00</b>	<b>4,323,353.56</b>	<b>4,323,353.56</b>
<b>30</b>	<b>ENCOURAGEMENT A LA CULTURE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,544.80</b>	<b>33,544.80</b>
<b>301</b>	<b>MUSEES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,544.80</b>	<b>33,544.80</b>
<b>30150</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,544.80</b>	<b>0.00</b>
301.501.05	Hameau de Colombire	0.00		0.00		33,544.80	
<b>30166</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,544.80</b>
301.662.05	Contribution Icogne		0.00		0.00		670.90
301.662.10	Contribution Lens		0.00		0.00		9,023.55
301.662.15	Contribution Chermignon		0.00		0.00		7,145.04
301.662.20	Contribution Montana		0.00		0.00		7,849.48
301.662.25	Contribution Randogne		0.00		0.00		8,184.93
301.662.30	Contribution Mollens		0.00		0.00		670.90
<b>32</b>	<b>MASS MEDIA</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>320</b>	<b>MASS MEDIA</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>32050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
320.506.05	Wifi à Crans-Montana	20,000.00		0.00		0.00	
<b>32066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
320.662.05	Contribution Icogne		400.00		0.00		0.00
320.662.10	Contribution Lens		5,380.00		0.00		0.00
320.662.15	Contribution Chermignon		4,260.00		0.00		0.00
320.662.20	Contribution Montana		4,680.00		0.00		0.00
320.662.25	Contribution Randogne		4,880.00		0.00		0.00
320.662.30	Contribution Mollens		400.00		0.00		0.00

## 10 : Association des Communes de Crans-Montana

### COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>34</b>	<b>SPORTS</b>	<b>8,905,000.00</b>	<b>8,905,000.00</b>	<b>10,988,000.00</b>	<b>10,988,000.00</b>	<b>4,289,808.76</b>	<b>4,289,808.76</b>
<b>340</b>	<b>SPORTS</b>	<b>8,905,000.00</b>	<b>8,905,000.00</b>	<b>10,988,000.00</b>	<b>10,988,000.00</b>	<b>4,289,808.76</b>	<b>4,289,808.76</b>
<b>34050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>8,905,000.00</b>	<b>0.00</b>	<b>10,988,000.00</b>	<b>0.00</b>	<b>4,289,808.76</b>	<b>0.00</b>
340.500.05	Promenades	700,000.00		360,000.00		154,545.50	
340.500.10	Stade des Palettes	70,000.00		80,000.00		0.00	
340.501.10	Pistes de ski	0.00		2,700,000.00		129,359.80	
340.501.12	Half Pipe	100,000.00		0.00		0.00	
340.501.15	Stade de la Moubra	0.00		0.00		41,900.00	
340.501.20	Parking Moubra	0.00		0.00		17,091.00	
340.501.22	Jardins d'enfants	70,000.00		250,000.00		254,181.30	
340.503.05	Téléskis du Golf	0.00		350,000.00		319,234.40	
340.503.10	Réalisation Ycoor	4,000,000.00		4,000,000.00		766,106.15	
340.503.15	Manège	0.00		0.00		31,665.10	
340.503.17	Réalisation Moubra	2,000,000.00		2,750,000.00		1,179,568.96	
340.503.19	Réalisation Régent	1,200,000.00		0.00		1,111,932.10	
340.503.21	Driving Golf & Snow Island	100,000.00		15,000.00		1,782.50	
340.503.23	Piscine du Sporting	10,000.00		0.00		0.00	
340.503.25	Bike Park & Pistes VTT	200,000.00		25,000.00		0.00	
340.503.29	Centre de Tennis de la Moubra	225,000.00		0.00		-20,600.00	
340.503.31	Téléski nautique	0.00		50,000.00		10,567.55	
340.503.33	Patinoire du Sporting	0.00		150,000.00		0.00	
340.506.02	Mobilier pour manifestations	0.00		120,000.00		0.00	
340.506.04	Véhicules et Machines	170,000.00		138,000.00		292,474.40	
340.506.06	Crans-Montana Beach	20,000.00		0.00		0.00	
340.506.08	Décorations	40,000.00		0.00		0.00	
<b>34066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>8,905,000.00</b>	<b>0.00</b>	<b>10,988,000.00</b>	<b>0.00</b>	<b>4,289,808.76</b>
340.662.05	Contribution Icogne		178,100.00		219,760.00		85,796.18
340.662.10	Contribution Lens		2,395,445.00		2,955,772.00		1,153,958.56
340.662.15	Contribution Chermignon		1,896,765.00		2,340,444.00		913,729.27
340.662.20	Contribution Montana		2,083,770.00		2,571,192.00		1,003,815.25
340.662.25	Contribution Randogne		2,172,820.00		2,681,072.00		1,046,713.32



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### COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
340.662.30	Contribution Mollens		178,100.00		219,760.00		85,796.18
<b>6</b>	<b>TRAFIC</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>195,000.00</b>	<b>195,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>62</b>	<b>ROUTES COMMUNALES</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>621</b>	<b>PARKINGS ET PLACES DE PARC</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>62150</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
621.506.05	Signalétique parkings	150,000.00		150,000.00		0.00	
<b>62166</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>
621.662.05	Contribution Icogne		3,000.00		3,000.00		0.00
621.662.10	Contribution Lens		43,500.00		43,500.00		0.00
621.662.15	Contribution Chermignon		34,800.00		34,800.00		0.00
621.662.20	Contribution Montana		28,800.00		28,800.00		0.00
621.662.25	Contribution Randogne		36,900.00		36,900.00		0.00
621.662.30	Contribution Mollens		3,000.00		3,000.00		0.00
<b>67</b>	<b>NAVIGATION AERIENNE</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>670</b>	<b>PLACE D'AVIATION</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>67050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
670.501.05	Aire d'atterrissage	0.00		45,000.00		0.00	
<b>67066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>
670.662.05	Contribution Icogne		0.00		900.00		0.00
670.662.10	Contribution Lens		0.00		13,050.00		0.00
670.662.15	Contribution Chermignon		0.00		10,440.00		0.00
670.662.20	Contribution Montana		0.00		8,640.00		0.00
670.662.25	Contribution Randogne		0.00		11,070.00		0.00
670.662.30	Contribution Mollens		0.00		900.00		0.00

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### COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>7</b>	<b>PROTECTION ET AMENAG. ENVIRONNEMENT</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>274,000.00</b>	<b>274,000.00</b>	<b>50,179.00</b>	<b>50,179.00</b>
<b>74</b>	<b>CIMETIERES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,179.00</b>	<b>50,179.00</b>
<b>74050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,179.00</b>	<b>0.00</b>
740.503.05	Colombarium de Crans-Montana	0.00		0.00		50,179.00	
<b>74066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,179.00</b>
740.662.05	Contribution Icogne		0.00		0.00		1,003.58
740.662.10	Contribution Lens		0.00		0.00		14,551.91
740.662.15	Contribution Chermignon		0.00		0.00		11,641.53
740.662.20	Contribution Montana		0.00		0.00		9,634.37
740.662.25	Contribution Randogne		0.00		0.00		12,344.03
740.662.30	Contribution Mollens		0.00		0.00		1,003.58
<b>79</b>	<b>AMENAGEMENT</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>274,000.00</b>	<b>274,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>790</b>	<b>AMENAGEMENT DU TERRITOIRE</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>274,000.00</b>	<b>274,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>79050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>45,000.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
790.503.05	Stations de recharge pour véhicules électriques	25,000.00		40,000.00		0.00	
790.506.05	Achat véhicule électrique	0.00		30,000.00		0.00	
790.506.07	Instrumentation des bâtiments	15,000.00		0.00		0.00	
790.506.09	Signalisation	5,000.00		0.00		0.00	
<b>79052</b>	<b>PRETS ET PARTICIPATIONS PERMANENTES</b>	<b>0.00</b>	<b>0.00</b>	<b>204,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
790.524.05	Réseau d'échange thermique	0.00		204,000.00		0.00	
<b>79066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>274,000.00</b>	<b>0.00</b>	<b>0.00</b>
790.662.05	Contribution Icogne		900.00		5,480.00		0.00
790.662.10	Contribution Lens		13,050.00		79,460.00		0.00
790.662.15	Contribution Chermignon		10,440.00		63,568.00		0.00
790.662.20	Contribution Montana		8,640.00		52,608.00		0.00
790.662.25	Contribution Randogne		11,070.00		67,404.00		0.00
790.662.30	Contribution Mollens		900.00		5,480.00		0.00



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### COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>8</b>	<b>ECONOMIE PUBLIQUE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,523.30</b>	<b>30,523.30</b>
<b>86</b>	<b>ENERGIE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,523.30</b>	<b>30,523.30</b>
<b>862</b>	<b>CHAUFFAGE A DISTANCE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,523.30</b>	<b>30,523.30</b>
<b>86250</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,523.30</b>	<b>0.00</b>
862.509.05	Chauffage à distance	0.00		0.00		30,523.30	
<b>86266</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,523.30</b>
862.662.05	Contribution Icogne		0.00		0.00		610.47
862.662.10	Contribution Lens		0.00		0.00		8,851.76
862.662.15	Contribution Chermignon		0.00		0.00		7,081.41
862.662.20	Contribution Montana		0.00		0.00		5,860.47
862.662.25	Contribution Randogne		0.00		0.00		7,508.73
862.662.30	Contribution Icogne		0.00		0.00		610.46





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### COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
1	SECURITE PUBLIQUE	194,100.00	194,100.00	254,000.00	254,000.00	0.00	0.00
3	CULTURE, LOISIRS ET CULTE	8,925,000.00	8,925,000.00	10,988,000.00	10,988,000.00	4,323,353.56	4,323,353.56
6	TRAFIC	150,000.00	150,000.00	195,000.00	195,000.00	0.00	0.00
7	PROTECTION ET AMENAG. ENVIRONNEMENT	45,000.00	45,000.00	274,000.00	274,000.00	50,179.00	50,179.00
8	ECONOMIE PUBLIQUE	0.00	0.00	0.00	0.00	30,523.30	30,523.30
	<b>Total</b>	<b>9,314,100.00</b>	<b>9,314,100.00</b>	<b>11,711,000.00</b>	<b>11,711,000.00</b>	<b>4,404,055.86</b>	<b>4,404,055.86</b>
	EXCEDENT DEPENSES/RECETTES 2014		0.00				
	EXCEDENT DEPENSES/RECETTES 2013				0.00		
	EXCEDENT DEPENSE/RECETTES 2012						0.00