

10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2020		BUDGET 2020		COMPTES 2019	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
1	SECURITE PUBLIQUE	123,160.09	123,160.09	261,660.00	261,660.00	322,197.09	322,197.09
11	POLICE	44,877.09	44,877.09	171,200.00	171,200.00	253,137.05	253,137.05
113	CORPS DE POLICE LOCALE	44,877.09	44,877.09	171,200.00	171,200.00	253,137.05	253,137.05
11350	INVESTISSEMENTS PROPRES	44,877.09	0.00	171,200.00	0.00	253,137.05	0.00
113.506.05	Achat véhicules de police	0.00		0.00		98,151.75	
113.506.10	Achat radar	0.00		0.00		28,690.00	
113.506.37	Panneaux lumineux entrées station	418.25		120,000.00		112,606.60	
113.506.47	Jardin de circulation	42,304.84		50,000.00		0.00	
113.509.10	Programme Livre journal	0.00		0.00		13,688.70	
113.509.12	Easyfind	2,154.00		1,200.00		0.00	
11366	SUBVENTIONS ACQUISES	0.00	44,877.09	0.00	171,200.00	0.00	253,137.05
113.662.00	Contribution Crans-Montana		30,022.77		114,532.80		169,601.82
113.662.05	Contribution Icogne		1,795.08		6,848.00		9,872.34
113.662.10	Contribution Lens		13,059.24		49,819.20		73,662.89

10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2020		BUDGET 2020		COMPTES 2019	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
14	POLICE DU FEU	78,283.00	78,283.00	90,460.00	90,460.00	69,060.04	69,060.04
140	SERVICE DU FEU	78,283.00	78,283.00	90,460.00	90,460.00	69,060.04	69,060.04
14050	INVESTISSEMENTS PROPRES	78,283.00	0.00	90,460.00	0.00	69,060.04	0.00
140.503.05	Maison du Feu	0.00		0.00		16,155.00	
140.506.05	Véhicule	0.00		0.00		-31,926.55	
140.506.10	Machines	1,100.00		1,100.00		0.00	
140.506.15	Mat. d'intervention	41,625.35		36,960.00		45,392.54	
140.506.25	Mat. de corps et personnel	35,557.65		52,400.00		39,439.05	
14066	SUBVENTIONS ACQUISES	0.00	78,283.00	0.00	90,460.00	0.00	69,060.04
140.661.05	Subvention OCF		4,175.65		33,200.30		21,753.05
140.662.00	Contribution Crans-Montana		49,577.82		38,306.74		31,695.68
140.662.05	Contribution Icogne		2,964.29		2,290.39		1,844.97
140.662.10	Contribution Lens		21,565.24		16,662.57		13,766.34

10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2020		BUDGET 2020		COMPTES 2019	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
3	CULTURE, LOISIRS ET CULTE	2,551,610.95	2,551,610.95	3,095,000.00	3,095,000.00	4,392,268.67	4,392,268.67
32	MASS MEDIA	0.00	0.00	20,000.00	20,000.00	0.00	0.00
320	MASS MEDIA	0.00	0.00	20,000.00	20,000.00	0.00	0.00
32050	INVESTISSEMENTS PROPRES	0.00	0.00	20,000.00	0.00	0.00	0.00
320.506.05	Wifi à Crans-Montana	0.00		20,000.00		0.00	
32066	SUBVENTIONS ACQUISES	0.00	0.00	0.00	20,000.00	0.00	0.00
320.662.00	Contribution Crans-Montana		0.00		13,380.00		0.00
320.662.05	Contribution Icogne		0.00		800.00		0.00
320.662.10	Contribution Lens		0.00		5,820.00		0.00

10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2020		BUDGET 2020		COMPTES 2019	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
34	SPORTS	2,551,610.95	2,551,610.95	3,075,000.00	3,075,000.00	4,392,268.67	4,392,268.67
340	SPORTS	2,551,610.95	2,551,610.95	3,075,000.00	3,075,000.00	4,392,268.67	4,392,268.67
34050	INVESTISSEMENTS PROPRES	2,551,610.95	0.00	3,075,000.00	0.00	4,392,268.67	0.00
340.500.05	Promenades	216,327.70		220,000.00		919,328.35	
340.501.10	Pistes de ski	98,446.15		100,000.00		0.00	
340.503.10	Patinoire Ycoor	204,411.80		0.00		15,945.20	
340.503.11	Jardins d'Ycoor et minigolf	0.00		0.00		119,664.78	
340.503.17	Réalisation Moubra	0.00		0.00		10,830.00	
340.503.19	Réalisation Régent	673,182.80		655,000.00		1,636,328.45	
340.503.21	Driving Golf & Snow Island	128,792.10		130,000.00		930.55	
340.503.23	Piscine du Sporting	81,402.80		60,000.00		0.00	
340.503.25	Bike Park & Pistes VTT	279,682.70		300,000.00		201,452.58	
340.503.29	Centre de Tennis de la Moubra	214,883.35		235,000.00		887,057.74	
340.503.33	Animation du Sporting	0.00		0.00		63,668.10	
340.503.39	Atelier nature "En Terre Inconnue"	0.00		500,000.00		2,692.50	
340.503.41	Balisage Trail et ski alpinisme	7,500.00		10,000.00		16,494.20	
340.503.43	Marché de Noël Scandia	78,618.15		100,000.00		101,667.22	
340.506.02	Mobilier pour manifestations	33,345.55		20,000.00		19,369.90	
340.506.04	Véhicules et Machines	520,536.25		515,000.00		172,052.20	
340.506.10	Plage de la Moubra	14,481.60		200,000.00		194,008.35	
340.506.12	Grandes Lettres CM et Points de vues	0.00		0.00		4,924.05	
340.506.18	Sable Jumping	0.00		30,000.00		25,854.50	
34066	SUBVENTIONS ACQUISES	0.00	2,551,610.95	0.00	3,075,000.00	0.00	4,392,268.67
340.661.05	Subvention Canton du Valais		300,000.00		300,000.00		390,180.00
340.662.00	Contribution Crans-Montana		1,506,327.73		1,856,475.00		2,681,399.41
340.662.05	Contribution Icogne		90,064.44		111,000.00		156,081.46
340.662.10	Contribution Lens		655,218.78		807,525.00		1,164,607.80

10 : Association des Communes de Crans-Montana



COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2020		BUDGET 2020		COMPTES 2019	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
7	PROTECTION ET AMENAG. ENVIRONNEMENT	0.00	0.00	40,000.00	40,000.00	0.00	0.00
79	AMENAGEMENT	0.00	0.00	40,000.00	40,000.00	0.00	0.00
790	AMENAGEMENT DU TERRITOIRE	0.00	0.00	40,000.00	40,000.00	0.00	0.00
79050	INVESTISSEMENTS PROPRES	0.00	0.00	40,000.00	0.00	0.00	0.00
790.506.16	Chaises JST Multidrive	0.00		40,000.00		0.00	
79066	SUBVENTIONS ACQUISES	0.00	0.00	0.00	40,000.00	0.00	0.00
790.662.00	Contribution Crans-Montana		0.00		26,760.00		0.00
790.662.05	Contribution Icogne		0.00		1,600.00		0.00
790.662.10	Contribution Lens		0.00		11,640.00		0.00

10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2020		BUDGET 2020		COMPTES 2019	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
8	ECONOMIE PUBLIQUE	0.00	0.00	185,000.00	185,000.00	37,465.25	37,465.25
83	TOURISME	0.00	0.00	60,000.00	60,000.00	37,465.25	37,465.25
830	TOURISME	0.00	0.00	60,000.00	60,000.00	37,465.25	37,465.25
83050	INVESTISSEMENTS PROPRES	0.00	0.00	60,000.00	0.00	37,465.25	0.00
830.506.10	Ecrans d'information	0.00		60,000.00		37,465.25	
83066	SUBVENTIONS ACQUISES	0.00	0.00	0.00	60,000.00	0.00	37,465.25
830.662.00	Contribution Crans-Montana		0.00		40,140.00		25,101.72
830.662.05	Contribution Icogne		0.00		2,400.00		1,461.14
830.662.10	Contribution Lens		0.00		17,460.00		10,902.39

10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2020		BUDGET 2020		COMPTES 2019	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
86	ENERGIE	0.00	0.00	125,000.00	125,000.00	0.00	0.00
869	AUTRES ENERGIES	0.00	0.00	125,000.00	125,000.00	0.00	0.00
86950	INVESTISSEMENTS PROPRES	0.00	0.00	125,000.00	0.00	0.00	0.00
869.506.20	Prospection et installations solaires PV	0.00		125,000.00		0.00	
86966	SUBVENTIONS ACQUISES	0.00	0.00	0.00	125,000.00	0.00	0.00
869.662.00	Contribution Crans-Montana		0.00		83,625.00		0.00
869.662.05	Contribution Icogne		0.00		5,000.00		0.00
869.662.10	Contribution Lens		0.00		36,375.00		0.00

10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2020		BUDGET 2020		COMPTES 2019	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
1	SECURITE PUBLIQUE	123,160.09	123,160.09	261,660.00	261,660.00	322,197.09	322,197.09
3	CULTURE, LOISIRS ET CULTE	2,551,610.95	2,551,610.95	3,095,000.00	3,095,000.00	4,392,268.67	4,392,268.67
7	PROTECTION ET AMENAG. ENVIRONNEMENT	0.00	0.00	40,000.00	40,000.00	0.00	0.00
8	ECONOMIE PUBLIQUE	0.00	0.00	185,000.00	185,000.00	37,465.25	37,465.25
	Total	2,674,771.04	2,674,771.04	3,581,660.00	3,581,660.00	4,751,931.01	4,751,931.01
	EXCEDENT DEPENSE/RECETTES 2020		0.00				
	EXCEDENT DEPENSES/RECETTES 2020				0.00		
	EXCEDENT DEPENSE/RECETTES 2019						0.00