

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		CHARGES	REVENUS	CHARGES	REVENUS	
0	ADMINISTRATION GENERALE	763,600.00	763,600.00	758,800.00	758,800.00	
01	LEGISLATIF ET EXECUTIF	67,000.00	67,000.00	60,500.00	60,500.00	
011	LEGISLATIF	31,000.00	31,000.00	24,500.00	24,500.00	
01130	CHARGES DE PERSONNEL	14,000.00	0.00	14,000.00	0.00	
011.300.05	Indemnités Ass. des délégués	11,500.00		11,500.00		
011.303.05	Contributions AVS AI APG	2,000.00		2,000.00		
011.303.10	Contributions AC	500.00		500.00		
01131	BIENS, SERVICES ET MARCHANDISES	17,000.00	0.00	10,500.00	0.00	
011.318.05	Organe de révision	17,000.00		10,500.00		
01145	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	31,000.00	0.00	24,500.00	
011.452.05	Contribution Icogne		620.00		490.00	
011.452.10	Contribution Lens		8,990.00		7,105.00	
011.452.15	Contribution Chermignon		7,192.00		5,684.00	
011.452.20	Contribution Montana		5,952.00		4,704.00	
011.452.25	Contribution Randogne		7,626.00		6,027.00	
011.452.30	Contribution Mollens		620.00		490.00	

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		CHARGES	REVENUS	CHARGES	REVENUS	
012	EXECUTIF	36,000.00	36,000.00	36,000.00	36,000.00	
01230	CHARGES DE PERSONNEL	36,000.00	0.00	36,000.00	0.00	
012.300.05	Indemnités Comité directeur	30,000.00		30,000.00		
012.303.05	Contributions AVS AI APG	5,000.00		5,000.00		
012.303.10	Contributions AC	1,000.00		1,000.00		
01245	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	36,000.00	0.00	36,000.00	
012.452.05	Contribution Icogne		720.00		720.00	
012.452.10	Contribution Lens		10,440.00		10,440.00	
012.452.15	Contribution Chermignon		8,352.00		8,352.00	
012.452.20	Contribution Montana		6,912.00		6,912.00	
012.452.25	Contribution Randogne		8,856.00		8,856.00	
012.452.30	Contribution Mollens		720.00		720.00	

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Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		CHARGES	REVENUS	CHARGES	REVENUS	
02	ADMINISTRATION GENERALE	696,600.00	696,600.00	698,300.00	698,300.00	
029	ADMINISTRATION GENERALE, DIVERS	696,600.00	696,600.00	698,300.00	698,300.00	
02930	CHARGES DE PERSONNEL	403,500.00	0.00	416,000.00	0.00	
029.301.05	Salaires	335,000.00		334,650.00		
029.303.05	Contributions AVS AI APG	18,000.00		19,600.00		
029.303.10	Contributions AC	3,500.00		3,800.00		
029.303.15	Contributions AF	10,500.00		11,300.00		
029.304.05	Contributions LPP	20,000.00		24,000.00		
029.305.05	Contributions LAA	4,500.00		5,600.00		
029.305.10	Contributions LAA-C	1,000.00		950.00		
029.305.15	Contributions APG Maladie	2,000.00		2,600.00		
029.308.05	Personnel temporaire	5,000.00		10,000.00		
029.309.05	Frais de formation	1,000.00		500.00		
029.309.10	Publications rech. pers.	3,000.00		3,000.00		
02931	BIENS, SERVICES ET MARCHANDISES	190,700.00	0.00	225,300.00	0.00	
029.310.05	Matériel de bureau et imprimés	5,000.00		29,000.00		
029.310.10	Abonnement revues et BO	2,500.00		0.00		
029.311.05	Mobilier	15,000.00		35,000.00		
029.311.10	Machines	1,000.00		0.00		
029.312.05	Charges énergétiques Maison du feu	2,000.00		1,800.00		
029.314.05	Entretien et réfection Maison du feu	6,000.00		10,000.00		
029.315.05	Entretien mobilier et machines	500.00		0.00		
029.315.10	Entretien Informatique	25,000.00		25,000.00		
029.316.05	Location photocopieur	6,500.00		5,000.00		
029.317.05	Frais de déplacement	15,000.00		2,000.00		
029.317.07	Frais de réception	30,500.00		24,500.00		
029.317.20	Indemnités	500.00		0.00		
029.318.05	Assurance RC	1,000.00		0.00		
029.318.10	Assurance choses	1,000.00		500.00		
029.318.12	Assurance prot. juridique	1,500.00		1,500.00		
029.318.15	Téléphones	4,000.00		3,000.00		

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Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		CHARGES	REVENUS	CHARGES	REVENUS	
029.318.22	Affranchissements	5,700.00		5,500.00		
029.318.25	Honoraires	8,000.00		10,000.00		
029.318.30	Frais de recouvrement	500.00		0.00		
029.318.35	Concept Communication	40,000.00		40,000.00		
029.318.40	Site internet	5,000.00		20,000.00		
029.319.05	Frais divers	13,000.00		11,500.00		
029.319.10	Cotisation aux associations	1,500.00		1,000.00		
02932	INTERETS PASSIFS	2,400.00	0.00	2,000.00	0.00	
029.321.05	Frais bancaires	2,400.00		2,000.00		
02936	SUBVENTIONS ACCORDEES	100,000.00	0.00	55,000.00	0.00	
029.364.51	Subventions diverses ordinaires	25,000.00		27,500.00		
029.364.57	Subventions diverses touristiques	25,000.00		27,500.00		
029.364.60	Fond Comité directeur	50,000.00		0.00		
02942	REVENUS DES BIENS	0.00	500.00	0.00	300.00	
029.420.05	Intérêts créanciers		500.00		300.00	
02943	CONTRIBUTIONS	0.00	21,000.00	0.00	21,000.00	
029.435.05	Ventes livres		500.00		500.00	
029.435.10	Ventes de coffrets		500.00		500.00	
029.439.05	Casino		20,000.00		20,000.00	
02945	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	675,100.00	0.00	677,000.00	
029.452.05	Contribution Icogne		13,502.00		13,540.00	
029.452.10	Contribution Lens		195,779.00		195,752.50	
029.452.15	Contribution Chermignon		156,623.20		156,541.50	
029.452.20	Contribution Montana		129,619.20		131,139.00	
029.452.25	Contribution Randogne		166,074.60		166,487.00	
029.452.30	Contribution Mollens		13,502.00		13,540.00	

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Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		CHARGES	REVENUS	CHARGES	REVENUS	
1	SECURITE PUBLIQUE	3,090,602.00	3,090,602.00	2,537,140.00	2,537,140.00	
11	POLICE	1,923,300.00	1,923,300.00	1,842,800.00	1,842,800.00	
113	CORPS DE POLICE LOCALE	1,923,300.00	1,923,300.00	1,842,800.00	1,842,800.00	
11330	CHARGES DE PERSONNEL	1,645,500.00	0.00	1,571,500.00	0.00	
113.301.05	Salaires	1,360,000.00		1,299,000.00		
113.303.05	Contributions AVS AI APG	71,000.00		68,400.00		
113.303.10	Contributions AC	14,000.00		13,200.00		
113.303.15	Contributions AF	41,000.00		39,000.00		
113.304.05	Contributions LPP	96,500.00		90,500.00		
113.305.05	Contributions LAA	16,500.00		16,000.00		
113.305.10	Contributions LAA-C	2,500.00		2,000.00		
113.305.15	Contributions APG Maladie	7,000.00		6,400.00		
113.309.05	Frais de formation	35,000.00		35,000.00		
113.309.10	Publications rech. pers.	2,000.00		2,000.00		
11331	BIENS, SERVICES ET MARCHANDISES	266,800.00	0.00	265,300.00	0.00	
113.310.05	Matériel de bureau et imprimés	4,000.00		4,000.00		
113.310.10	Abonnement revues et BO	500.00		500.00		
113.311.05	Mobilier	2,000.00		5,000.00		
113.311.10	Machines	7,000.00		3,000.00		
113.311.15	Signalisation	6,000.00		4,000.00		
113.311.20	Transmission	5,000.00		5,000.00		
113.311.25	Equipement personnel - Uniformes	13,000.00		25,000.00		
113.311.35	Véhicules de police	75,000.00		69,000.00		
113.312.06	Charges énergétiques Bât. des polices	8,000.00		7,200.00		
113.314.05	Entretien et réfection Bât. des polices	3,000.00		10,000.00		
113.315.10	Informatique	15,000.00		15,000.00		
113.315.15	Entretien mobilier et machines	7,000.00		7,000.00		
113.316.05	Location photocopieur	12,000.00		5,000.00		
113.316.10	Location Bât. des polices	30,000.00		22,800.00		
113.316.15	Vidéosurveillance	20,000.00		25,000.00		

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Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		CHARGES	REVENUS	CHARGES	REVENUS	
113.316.20	Redevance radio	1,000.00		0.00		
113.317.05	Frais de déplacement	14,000.00		17,000.00		
113.317.10	Frais de réception	3,000.00		5,000.00		
113.318.05	Assurance RC	1,300.00		1,300.00		
113.318.10	Assurance choses	1,000.00		500.00		
113.318.15	Téléphones	10,000.00		10,000.00		
113.318.21	Affranchissements	15,000.00		10,000.00		
113.318.25	Honoraires	0.00		2,000.00		
113.318.30	Frais de recouvrement	10,000.00		10,000.00		
113.318.35	Frais d'encaissement	500.00		500.00		
113.319.05	Cotisation aux associations	1,000.00		1,000.00		
113.319.10	Frais divers	2,000.00		0.00		
113.319.15	Objets perdus	500.00		500.00		
11332	INTERETS PASSIFS	8,000.00	0.00	4,000.00	0.00	
113.321.05	Frais bancaires	8,000.00		4,000.00		
11333	AMORTISSEMENTS	3,000.00	0.00	2,000.00	0.00	
113.330.05	Perte sur débiteur	3,000.00		2,000.00		
11343	CONTRIBUTIONS	0.00	628,500.00	0.00	549,500.00	
113.431.05	Frais administratifs		2,000.00		3,000.00	
113.434.05	Notifications		40,000.00		25,000.00	
113.434.10	Poursuites		15,000.00		0.00	
113.436.05	Prestations d'assurances reçues		1,000.00		1,000.00	
113.437.05	Amendes d'ordre		550,000.00		500,000.00	
113.437.10	Interventions		20,000.00		20,000.00	
113.439.05	Objets trouvés		500.00		500.00	
11345	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	1,294,800.00	0.00	1,293,300.00	
113.452.05	Contribution Icogne		25,896.00		25,866.00	
113.452.10	Contribution Lens		375,492.00		375,057.00	
113.452.15	Contribution Chermignon		300,393.60		300,045.60	
113.452.20	Contribution Montana		248,601.60		248,313.60	



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		CHARGES	REVENUS	CHARGES	REVENUS	
113.452.25	Contribution Randogne		318,520.80		318,151.80	
113.452.30	Contribution Mollens		25,896.00		25,866.00	

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		CHARGES	REVENUS	CHARGES	REVENUS	
12	JUSTICE	30,000.00	30,000.00	30,000.00	30,000.00	
120	TRIBUNAL DE POLICE	30,000.00	30,000.00	30,000.00	30,000.00	
12030	CHARGES DE PERSONNEL	10,000.00	0.00	10,000.00	0.00	
120.301.05	Salaires	8,500.00		8,500.00		
120.303.05	Contributions AVS	500.00		500.00		
120.303.10	Contributions AC	100.00		100.00		
120.303.15	Contributions AF	300.00		300.00		
120.305.05	Contributions LAA	150.00		150.00		
120.305.10	Contributions LAA-C	20.00		20.00		
120.305.15	Contributions Maladie	430.00		430.00		
12031	BIENS, SERVICES ET MARCHANDISES	20,000.00	0.00	20,000.00	0.00	
120.310.05	Matériel de bureau et imprimés	500.00		500.00		
120.316.10	Location locaux	3,600.00		3,600.00		
120.318.08	Honoraires Greffier	15,400.00		15,400.00		
120.318.15	Téléphones	500.00		500.00		
12043	CONTRIBUTIONS	0.00	10,000.00	0.00	10,000.00	
120.431.06	Emoluments administratifs		10,000.00		10,000.00	
12045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	20,000.00	0.00	20,000.00	
120.452.05	Contribution Icogne		400.00		400.00	
120.452.10	Contribution Lens		5,800.00		5,800.00	
120.452.15	Contribution Chermignon		4,640.00		4,640.00	
120.452.20	Contribution Montana		3,840.00		3,840.00	
120.452.25	Contribution Randogne		4,920.00		4,920.00	
120.452.30	Contribution Mollens		400.00		400.00	

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		CHARGES	REVENUS	CHARGES	REVENUS	
14	POLICE DU FEU	886,760.00	886,760.00	419,430.00	419,430.00	
140	POLICE DU FEU	886,760.00	886,760.00	419,430.00	419,430.00	
14030	CHARGES DE PERSONNEL	287,630.00	0.00	0.00	0.00	
140.301.05	Salaires	126,500.00		0.00		
140.301.10	Soldes	46,500.00		0.00		
140.301.15	Service de piquet	33,580.00		0.00		
140.303.05	Contributions AVS AI APG	6,500.00		0.00		
140.303.10	Contributions AC	1,300.00		0.00		
140.303.15	Contributions AF	4,000.00		0.00		
140.304.05	Contributions LPP	5,000.00		0.00		
140.305.05	Contributions LAA	1,500.00		0.00		
140.305.10	Contributions LAA-C	200.00		0.00		
140.305.15	Contributions APG Maladie	500.00		0.00		
140.309.05	Frais de formation	62,050.00		0.00		
14031	BIENS, SERVICES ET MARCHANDISES	598,630.00	0.00	0.00	0.00	
140.310.05	Matériel de bureau et imprimés	3,500.00		0.00		
140.311.10	Alarme et transmission	14,000.00		0.00		
140.311.25	Matériel de corps et personnel	5,500.00		0.00		
140.311.30	Achat Véhicules	416,000.00		0.00		
140.312.05	Charges énergétiques Maison du Feu	26,000.00		0.00		
140.314.05	Entretien Maison du Feu	37,500.00		0.00		
140.315.15	Entretien véhicules	37,000.00		0.00		
140.315.25	Entretien matériel et appareils	17,500.00		0.00		
140.316.30	Taxes et redevances	4,900.00		0.00		
140.317.05	Frais de représentation	5,200.00		0.00		
140.318.15	Téléphones	6,500.00		0.00		
140.318.35	Assurances véhicules	15,000.00		0.00		
140.318.40	Assurance Maison du Feu	4,500.00		0.00		
140.319.15	Frais divers	5,530.00		0.00		

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		CHARGES	REVENUS	CHARGES	REVENUS	
14032	INTERETS PASSIFS	500.00	0.00	0.00	0.00	
140.321.05	Frais bancaires	500.00		0.00		
14035	DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES	0.00	0.00	419,430.00	0.00	
140.352.05	Centre de secours incendie (CSI)	0.00		419,430.00		
14042	REVENUS DES BIENS	0.00	800.00	0.00	0.00	
140.427.05	Locations diverses		800.00		0.00	
14043	CONTRIBUTIONS	0.00	45,000.00	0.00	0.00	
140.434.05	Frais d'intervention récupérés		45,000.00		0.00	
14045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	825,960.00	0.00	419,430.00	
140.452.05	Contribution Icogne		16,459.20		8,388.60	
140.452.10	Contribution Lens		238,658.40		121,634.70	
140.452.15	Contribution Chermignon		190,926.72		97,307.75	
140.452.20	Contribution Montana		158,008.32		80,530.55	
140.452.25	Contribution Randogne		202,448.16		103,179.80	
140.452.30	Contribution Mollens		16,459.20		8,388.60	
140.452.35	Contribution PCI sur véhicules		3,000.00		0.00	
14046	SUBVENTIONS ACQUISES	0.00	15,000.00	0.00	0.00	
140.461.05	Subventions OCF		15,000.00		0.00	

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		CHARGES	REVENUS	CHARGES	REVENUS	
16	PROTECTION POPULATION ET BIENS CULTURELS	250,542.00	250,542.00	244,910.00	244,910.00	
160	PROTECTION CIVILE	227,142.00	227,142.00	244,910.00	244,910.00	
16030	CHARGES DE PERSONNEL	136,672.00	0.00	0.00	0.00	
160.301.05	Salaires	97,100.00		0.00		
160.301.10	Soldes	11,245.00		0.00		
160.303.05	Contributions AVS AI APG	4,500.00		0.00		
160.303.10	Contributions AC	1,000.00		0.00		
160.303.15	Contributions AF	2,600.00		0.00		
160.304.05	Contributions LPP	9,232.00		0.00		
160.305.05	Contributions LAA	1,500.00		0.00		
160.305.10	Contributions LAA-C	200.00		0.00		
160.305.15	Contributions APG Maladie	450.00		0.00		
160.309.05	Frais de formation	8,845.00		0.00		
16031	BIENS, SERVICES ET MARCHANDISES	89,970.00	0.00	0.00	0.00	
160.310.05	Matériel de bureau et imprimés	4,700.00		0.00		
160.311.40	Achat matériel divers	5,520.00		0.00		
160.312.05	Charges énergétiques Immeuble	20,830.00		0.00		
160.314.05	Entretien Maison du Feu	24,490.00		0.00		
160.315.10	Informatique	4,000.00		0.00		
160.315.15	Entretien véhicules	5,950.00		0.00		
160.315.20	Entretien matériel divers	7,720.00		0.00		
160.316.05	Location photocopieur	1,000.00		0.00		
160.316.30	Taxes et redevances	200.00		0.00		
160.318.15	Téléphones	9,240.00		0.00		
160.318.40	Assurance Immeuble	4,550.00		0.00		
160.319.15	Frais divers	1,770.00		0.00		
16032	INTERETS PASSIFS	500.00	0.00	0.00	0.00	
160.321.05	Frais bancaires	500.00		0.00		

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		CHARGES	REVENUS	CHARGES	REVENUS	
16035	DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES	0.00	0.00	244,910.00	0.00	
160.352.05	Etat major en cas de catastrophe (EMICC)	0.00		27,440.00		
160.352.10	Protection civile (PCI)	0.00		217,470.00		
16042	REVENUS DES BIENS	0.00	400.00	0.00	0.00	
160.427.05	Locations diverses		400.00		0.00	
16043	CONTRIBUTIONS	0.00	2,000.00	0.00	0.00	
160.436.15	Prestations d'assurances reçues		2,000.00		0.00	
16045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	221,742.00	0.00	244,910.00	
160.452.05	Contribution Icogne		4,434.84		4,898.20	
160.452.10	Contribution Lens		64,305.18		71,023.90	
160.452.15	Contribution Chermignon		51,444.14		56,819.10	
160.452.20	Contribution Montana		42,574.46		47,022.75	
160.452.25	Contribution Randogne		54,548.54		60,247.85	
160.452.30	Contribution Mollens		4,434.84		4,898.20	
16046	SUBVENTIONS ACQUISES	0.00	3,000.00	0.00	0.00	
160.461.05	Subvention Etat du Valais		3,000.00		0.00	

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COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		CHARGES	REVENUS	CHARGES	REVENUS	
161	ETAT MAJOR EN CAS DE CATASTROPHE "EMICC"	23,400.00	23,400.00	0.00	0.00	
16130	CHARGES DE PERSONNEL	17,000.00	0.00	0.00	0.00	
161.301.05	Salaires	10,000.00		0.00		
161.301.10	Soldes	3,500.00		0.00		
161.309.05	Frais de formation	3,500.00		0.00		
16131	BIENS, SERVICES ET MARCHANDISES	6,400.00	0.00	0.00	0.00	
161.310.05	Matériel de bureau et imprimés	1,000.00		0.00		
161.311.40	Achat matériel divers	1,500.00		0.00		
161.315.20	Entretien matériel divers	1,500.00		0.00		
161.318.15	Téléphones	800.00		0.00		
161.318.40	Assurances	300.00		0.00		
161.319.15	Frais divers	1,300.00		0.00		
16145	RESTITUTIONS DE COLLECTIVITES PUBLIQUES	0.00	23,400.00	0.00	0.00	
161.452.05	Contribution Icogne		468.00		0.00	
161.452.10	Contribution Lens		6,786.00		0.00	
161.452.15	Contribution Chermignon		5,428.80		0.00	
161.452.20	Contribution Montana		4,492.80		0.00	
161.452.25	Contribution Randogne		5,756.40		0.00	
161.452.30	Contribution Icogne		468.00		0.00	

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COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		CHARGES	REVENUS	CHARGES	REVENUS	
3	CULTURE, LOISIRS ET CULTE	7,830,600.00	7,830,600.00	6,759,300.00	6,759,300.00	
30	ENCOURAGEMENT A LA CULTURE	1,975,200.00	1,975,200.00	1,521,000.00	1,521,000.00	
300	BIBLIOTHEQUE	239,500.00	239,500.00	265,000.00	265,000.00	
30030	CHARGES DE PERSONNEL	147,560.00	0.00	147,060.00	0.00	
300.301.05	Salaires	120,000.00		120,000.00		
300.303.05	Contributions AVS AI APG	6,450.00		6,450.00		
300.303.10	Contributions AC	1,350.00		1,350.00		
300.303.15	Contributions AF	4,200.00		4,200.00		
300.304.05	Contributions LPP	6,500.00		6,500.00		
300.305.05	Contributions LAA	3,000.00		3,000.00		
300.305.10	Contributions LAA-C	600.00		600.00		
300.305.15	Contributions APG Maladie	4,960.00		4,960.00		
300.309.05	Frais de formation	500.00		0.00		
30031	BIENS, SERVICES ET MARCHANDISES	91,940.00	0.00	117,940.00	0.00	
300.310.05	Matériel de bureau et imprimés	1,000.00		25,000.00		
300.311.05	Mobilier et machines	3,000.00		3,000.00		
300.312.06	Charges énergétiques Bibliothèque	6,000.00		6,000.00		
300.313.05	Achat livres et CD	41,000.00		33,000.00		
300.314.03	Entretien et réfection Bibliothèque	10,000.00		16,000.00		
300.314.10	Concierge Bibliothèque	4,500.00		15,000.00		
300.314.15	Agrandissement bibliothèque	0.00		13,000.00		
300.315.05	Entretien livres et rayons	3,000.00		0.00		
300.315.10	Informatique	12,000.00		0.00		
300.316.05	Location photocopieur	5,000.00		0.00		
300.316.10	Location place de parc Bibliothèque	1,440.00		1,440.00		
300.318.05	Assurances bibliothèque	3,000.00		3,000.00		
300.318.15	Téléphones	2,000.00		2,500.00		

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COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		CHARGES	REVENUS	CHARGES	REVENUS	
30045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	223,500.00	0.00	240,000.00	
300.452.05	Contribution Icogne		4,470.00		4,800.00	
300.452.10	Contribution Lens		64,815.00		69,600.00	
300.452.15	Contribution Chermignon		51,852.00		55,680.00	
300.452.20	Contribution Montana		42,912.00		46,080.00	
300.452.25	Contribution Randogne		54,981.00		59,040.00	
300.452.30	Contribution Mollens		4,470.00		4,800.00	
30046	SUBVENTIONS ACQUISES	0.00	16,000.00	0.00	25,000.00	
300.461.05	Subvention cantonale Bibliothèque		16,000.00		25,000.00	

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		CHARGES	REVENUS	CHARGES	REVENUS	
301	MUSEES	648,700.00	648,700.00	235,000.00	235,000.00	
30130	CHARGES DE PERSONNEL	285,600.00	0.00	62,000.00	0.00	
301.301.05	Salaires	238,000.00		48,200.00		
301.303.05	Contributions AVS AI APG	14,000.00		3,500.00		
301.303.10	Contributions AC	2,000.00		700.00		
301.303.15	Contributions AF	7,000.00		2,000.00		
301.304.05	Contributions LPP	18,000.00		6,000.00		
301.305.05	Contributions LAA	4,700.00		1,000.00		
301.305.10	Contributions LAA-C	400.00		100.00		
301.305.15	Contributions APG Maladie	1,500.00		500.00		
30131	BIENS, SERVICES ET MARCHANDISES	198,000.00	0.00	32,900.00	0.00	
301.310.05	Matériel de bureau et imprimés	1,000.00		0.00		
301.311.10	Achat machines	10,000.00		0.00		
301.311.15	Achat véhicules	45,000.00		0.00		
301.311.30	Achat informatique	12,000.00		0.00		
301.312.05	Charges énergétiques Musée d'Alpage	15,000.00		0.00		
301.313.05	Achat signalisation	5,000.00		0.00		
301.313.15	Achats pour buvette	0.00		27,500.00		
301.314.10	Entretien et réfection Musée d'Alpage	27,500.00		3,000.00		
301.315.10	Entretien machines	10,000.00		0.00		
301.315.15	Entretien informatique	5,000.00		0.00		
301.316.30	Location WC Musée d'Alpage	0.00		2,000.00		
301.318.05	Publicité	46,000.00		400.00		
301.318.10	Assurances	10,000.00		0.00		
301.318.15	Téléphones	3,000.00		0.00		
301.318.20	Affranchissements	1,000.00		0.00		
301.319.05	Frais divers	7,500.00		0.00		
30132	INTERETS PASSIFS	100.00	0.00	100.00	0.00	
301.321.05	Frais bancaires	100.00		100.00		

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Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		CHARGES	REVENUS	CHARGES	REVENUS	
30136	SUBVENTIONS ACCORDEES	165,000.00	0.00	140,000.00	0.00	
301.364.05	Hameau de Colombire	140,000.00		140,000.00		
301.364.10	Fondation des Trains miniatures	25,000.00		0.00		
30143	CONTRIBUTIONS	0.00	266,000.00	0.00	75,000.00	
301.434.15	Entrées musée		15,000.00		9,000.00	
301.435.05	Recettes buvette Musée d'Alpage		235,000.00		63,000.00	
301.435.10	Ventes diverses		10,000.00		0.00	
301.439.05	Cotisations amicale du Musée d'Alpage		6,000.00		3,000.00	
30145	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	382,700.00	0.00	160,000.00	
301.452.05	Contribution Icogne		7,654.00		3,200.00	
301.452.10	Contribution Lens		102,946.30		43,040.00	
301.452.15	Contribution Chermignon		81,515.10		34,080.00	
301.452.20	Contribution Montana		89,551.80		37,440.00	
301.452.25	Contribution Randogne		93,378.80		39,040.00	
301.452.30	Contribution Mollens		7,654.00		3,200.00	

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		CHARGES	REVENUS	CHARGES	REVENUS	
302	THEATRES, CONCERTS	412,000.00	412,000.00	311,000.00	311,000.00	
30236	SUBVENTIONS ACCORDEES	412,000.00	0.00	311,000.00	0.00	
302.364.05	Feux du 31 décembre	11,000.00		11,000.00		
302.365.05	Caprices Festival	300,000.00		300,000.00		
302.365.07	Scandia Festival	6,000.00		0.00		
302.365.10	Semaines musicales	30,000.00		0.00		
302.365.12	Sommets du Classique	35,000.00		0.00		
302.365.13	Ambassadors of Music	30,000.00		0.00		
30243	CONTRIBUTIONS	0.00	100,000.00	0.00	0.00	
302.434.15	Contribution CMT		100,000.00		0.00	
30245	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	312,000.00	0.00	311,000.00	
302.452.05	Contribution Icogne		6,240.00		6,220.00	
302.452.10	Contribution Lens		83,928.00		83,659.00	
302.452.15	Contribution Chermignon		66,456.00		66,243.00	
302.452.20	Contribution Montana		73,008.00		72,774.00	
302.452.25	Contribution Randogne		76,128.00		75,884.00	
302.452.30	Contribution Mollens		6,240.00		6,220.00	

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Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		CHARGES	REVENUS	CHARGES	REVENUS	
303	RENCONTRES	0.00	0.00	15,000.00	15,000.00	
30336	SUBVENTIONS ACCORDEES	0.00	0.00	15,000.00	0.00	
303.364.05	Journée de la population	0.00		15,000.00		
30345	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	0.00	0.00	15,000.00	
303.452.05	Contribution Icogne		0.00		300.00	
303.452.10	Contribution Lens		0.00		4,350.00	
303.452.15	Contribution Chermignon		0.00		3,480.00	
303.452.20	Contribution Montana		0.00		2,880.00	
303.452.25	Contribution Randogne		0.00		3,690.00	
303.452.30	Contribution Mollens		0.00		300.00	

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Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		CHARGES	REVENUS	CHARGES	REVENUS	
309	AUTRES TACHES CULTURELLES	675,000.00	675,000.00	695,000.00	695,000.00	
30935	DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES	475,000.00	0.00	450,000.00	0.00	
309.352.05	Régent - Exploitation	450,000.00		450,000.00		
309.352.10	Régent - Studios	25,000.00		0.00		
30936	SUBVENTIONS ACCORDEES	200,000.00	0.00	245,000.00	0.00	
309.364.05	Fête nationale	75,000.00		75,000.00		
309.365.05	Geneva Trade Forum	0.00		170,000.00		
309.365.10	Festival de la Publicité	125,000.00		0.00		
30945	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	675,000.00	0.00	695,000.00	
309.452.05	Contribution Icogne		13,500.00		13,900.00	
309.452.10	Contribution Lens		181,575.00		186,955.00	
309.452.15	Contribution Chermignon		143,775.00		148,035.00	
309.452.20	Contribution Montana		157,950.00		162,630.00	
309.452.25	Contribution Randogne		164,700.00		169,580.00	
309.452.30	Contribution Mollens		13,500.00		13,900.00	

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		CHARGES	REVENUS	CHARGES	REVENUS	
32	MASS MEDIA	110,000.00	110,000.00	110,000.00	110,000.00	
320	JOURNAL LOCAL	110,000.00	110,000.00	110,000.00	110,000.00	
32036	SUBVENTIONS ACCORDEES	110,000.00	0.00	110,000.00	0.00	
320.364.05	Journal Sixième Dimension	110,000.00		110,000.00		
32045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	110,000.00	0.00	110,000.00	
320.452.05	Contribution Icogne		2,200.00		2,200.00	
320.452.10	Contribution Lens		31,900.00		31,900.00	
320.452.15	Contribution Chermignon		25,520.00		25,520.00	
320.452.20	Contribution Montana		21,120.00		21,120.00	
320.452.25	Contribution Randogne		27,060.00		27,060.00	
320.452.30	Contribution Mollens		2,200.00		2,200.00	

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		CHARGES	REVENUS	CHARGES	REVENUS	
33	PARCS PUBLICS ET CHEMINS PEDESTRES	872,450.00	872,450.00	773,960.00	773,960.00	
330	PARCS PUBLICS, CHEMINS PEDESTRES, SERV. DES PARCS	872,450.00	872,450.00	773,960.00	773,960.00	
33030	CHARGES DE PERSONNEL	385,300.00	0.00	365,450.00	0.00	
330.301.05	Salaires	300,250.00		285,445.00		
330.303.05	Contributions AVS AI APG	24,050.00		20,200.00		
330.303.10	Contributions AC	3,800.00		3,840.00		
330.303.15	Contributions AF	12,100.00		11,550.00		
330.304.05	Contributions LPP	30,750.00		35,550.00		
330.305.05	Contributions LAA	7,700.00		5,050.00		
330.305.10	Contributions LAA-C	1,150.00		695.00		
330.305.15	Contributions APG Maladie	4,300.00		1,920.00		
330.309.05	Frais de formation	1,200.00		1,200.00		
33031	BIENS, SERVICES ET MARCHANDISES	463,150.00	0.00	387,510.00	0.00	
330.311.05	Outillage	4,500.00		4,500.00		
330.311.10	Achat machines	21,000.00		0.00		
330.311.15	Achat véhicules	12,000.00		0.00		
330.311.25	Equipement personnel - Uniformes	3,300.00		3,300.00		
330.312.05	Charges énergétiques Casemates	3,100.00		6,000.00		
330.313.05	Achat Signalisation	19,000.00		17,000.00		
330.313.10	Achat Décorations	53,000.00		52,000.00		
330.314.10	Entretien et réfection Casemates	9,000.00		2,000.00		
330.315.05	Entretien mobilier	25,000.00		5,500.00		
330.315.10	Entretien machines	8,600.00		6,200.00		
330.315.15	Entretien véhicules	41,000.00		37,300.00		
330.315.20	Entret. promenades et déco.	217,500.00		213,000.00		
330.316.15	Location locaux Fonds et promenades	28,000.00		17,700.00		
330.317.10	Indemnités	0.00		9,750.00		
330.318.05	Assurance RC	1,200.00		1,500.00		
330.318.10	Assurance choses	6,000.00		9,000.00		
330.318.12	Ass. protection juridique	1,500.00		0.00		
330.318.15	Téléphones	1,950.00		2,760.00		

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Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		CHARGES	REVENUS	CHARGES	REVENUS	
330.318.35	Assurances machines et véh.	6,000.00		0.00		
330.318.50	Impôt sur les machines et véhicules	1,500.00		0.00		
33033	AMORTISSEMENTS	24,000.00	0.00	21,000.00	0.00	
330.330.05	Perte sur débiteur TVA	24,000.00		21,000.00		
33043	CONTRIBUTIONS	0.00	129,000.00	0.00	129,000.00	
330.434.15	Contribution CMT		129,000.00		129,000.00	
33045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	743,450.00	0.00	644,960.00	
330.452.05	Contribution Icogne		14,869.00		12,899.20	
330.452.10	Contribution Lens		199,988.05		173,494.24	
330.452.15	Contribution Chermignon		158,354.85		137,376.48	
330.452.20	Contribution Montana		173,967.30		150,920.64	
330.452.25	Contribution Randogne		181,401.80		157,370.24	
330.452.30	Contribution Mollens		14,869.00		12,899.20	

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Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		CHARGES	REVENUS	CHARGES	REVENUS	
34	SPORTS	4,566,500.00	4,566,500.00	4,098,920.00	4,098,920.00	
340	INSTALLATIONS ET MANIFESTATIONS SPORTIVES	4,566,500.00	4,566,500.00	4,098,920.00	4,098,920.00	
34030	CHARGES DE PERSONNEL	1,025,100.00	0.00	928,400.00	0.00	
340.301.05	Salaires	804,726.00		748,890.00		
340.303.05	Contributions AVS AI APG	59,710.00		49,400.00		
340.303.10	Contributions AC	10,210.00		9,680.00		
340.303.15	Contributions AF	31,930.00		28,100.00		
340.304.05	Contributions LPP	81,530.00		71,100.00		
340.305.05	Contributions LAA	20,470.00		12,100.00		
340.305.10	Contributions LAA-C	2,212.00		1,890.00		
340.305.15	Contributions APG Maladie	11,912.00		4,840.00		
340.309.05	Frais de formation	2,400.00		2,400.00		
34031	BIENS, SERVICES ET MARCHANDISES	974,400.00	0.00	1,394,520.00	0.00	
340.310.05	Matériel de bureau et imprimés	3,000.00		1,000.00		
340.311.05	Achat Machines	42,000.00		150,000.00		
340.311.10	Achat Outillage	9,000.00		9,000.00		
340.311.15	Achat Véhicules	24,000.00		10,000.00		
340.311.25	Equipement personnel - Uniformes	7,600.00		7,600.00		
340.312.05	Charges énergétiques Ycoor, Moubra	113,500.00		132,500.00		
340.312.10	Charge énergétique Téléskis du Golf	3,000.00		0.00		
340.312.15	Charges énergétiques Casemates	3,000.00		0.00		
340.313.10	Achat balisage et signalisation	2,000.00		3,500.00		
340.313.15	Achats pour buvettes	90,000.00		68,500.00		
340.313.20	Achat matériel	48,500.00		49,000.00		
340.314.10	Entretien et réfection Moubra, Manège et Potinière	2,500.00		21,500.00		
340.314.12	Entretien Casemates	18,000.00		0.00		
340.314.15	Entretien installations sportives	287,500.00		574,200.00		
340.315.10	Entretien machines	9,700.00		4,900.00		
340.315.15	Entretien véhicules	59,500.00		76,600.00		
340.315.20	Entretien matériel Coupes du Monde	5,000.00		5,000.00		
340.316.06	Location installations sportives	15,500.00		10,000.00		

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Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		CHARGES	REVENUS	CHARGES	REVENUS	
340.316.10	Location locaux Grenon, Moubra, Driving	9,500.00		23,200.00		
340.316.15	Location site et Lac Moubra	86,000.00		81,500.00		
340.316.20	Leasing surfaceuse à glace Ycoor	0.00		21,200.00		
340.316.25	Location Canon à neige et surfaceuse	0.00		16,000.00		
340.316.30	Redevance Billag Radio/TV	1,500.00		1,500.00		
340.317.05	Dédommagement Golf	0.00		10,000.00		
340.317.10	Dédommagement FC	5,000.00		5,000.00		
340.317.15	Indemnités	8,000.00		14,500.00		
340.318.05	Assurance RC	2,400.00		3,000.00		
340.318.10	Assurance choses	41,600.00		39,500.00		
340.318.12	Ass. protection juridique	3,000.00		0.00		
340.318.14	Assurance Installations techniques	200.00		0.00		
340.318.15	Téléphones	6,900.00		8,520.00		
340.318.25	Honoraires	20,000.00		15,000.00		
340.318.35	Assurances machines et véh.	18,500.00		1,000.00		
340.318.40	Assurance locaux	0.00		6,000.00		
340.318.45	Commissions sur ventes	17,500.00		18,100.00		
340.318.50	Impôt sur les machines et véhicules	4,000.00		0.00		
340.319.05	Cotisation aux associations	1,000.00		1,000.00		
340.319.07	Frais divers pour manifestations	6,000.00		6,200.00		
34033	AMORTISSEMENTS	48,000.00	0.00	42,000.00	0.00	
340.330.05	Perte sur débiteur TVA	48,000.00		42,000.00		
34036	SUBVENTIONS ACCORDEES	2,519,000.00	0.00	1,734,000.00	0.00	
340.364.05	A.M.I.S	60,000.00		60,000.00		
340.364.10	Trop'Yc' Crans-Montana	100,000.00		0.00		
340.365.05	Piscine Aminona	4,000.00		4,000.00		
340.365.07	Défi des Faverges	10,000.00		0.00		
340.365.08	Swiss-R-Project	10,000.00		0.00		
340.365.09	Giants-X-Tour	3,000.00		0.00		
340.365.10	Golf - Subvention exploitation	250,000.00		260,000.00		
340.365.15	Golf - European Masters	360,000.00		360,000.00		
340.365.16	Golf - Subvention rénovation Driving	500,000.00		0.00		

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COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		CHARGES	REVENUS	CHARGES	REVENUS	
340.365.18	Stade de la Moubra - Subvention rénovation vestiaires	300,000.00		0.00		
340.365.20	Terrific	30,000.00		0.00		
340.365.21	Marathon des Alpages	5,000.00		0.00		
340.365.23	Rallye du Valais	50,000.00		0.00		
340.365.25	Jumping Horse Show	220,000.00		235,000.00		
340.365.30	Freestyle Champs Open	0.00		200,000.00		
340.365.35	Tour de Suisse	0.00		180,000.00		
340.365.40	Coupes d'Europe et du Monde de Ski Alpin - Courses FIS	380,000.00		200,000.00		
340.365.45	Club de natation Crans-Montana	2,000.00		0.00		
340.365.50	Ski-Valais - Centre de formation C-M/Anzère	25,000.00		25,000.00		
340.365.55	Fourniture d'eau à CMA	210,000.00		210,000.00		
34042	REVENUS DE BIENS	0.00	45,800.00	0.00	51,150.00	
340.427.05	Loyers Moubra, Ycoor, Manège		45,800.00		51,150.00	
34043	CONTRIBUTIONS	0.00	981,500.00	0.00	698,000.00	
340.434.10	Recettes Utilisation d'inst. sportives		391,000.00		309,000.00	
340.434.15	Contribution CMT		458,000.00		258,000.00	
340.435.05	Recettes Buvette Driving		95,000.00		90,000.00	
340.436.05	Participation aux frais d'entretien des inst. sportives		37,500.00		30,000.00	
340.436.10	Participation à salaires		0.00		11,000.00	
34045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	3,539,200.00	0.00	3,349,770.00	
340.452.05	Contribution Icogne		70,784.00		66,995.40	
340.452.10	Contribution Lens		952,044.80		901,088.15	
340.452.15	Contribution Chermignon		753,849.60		713,501.00	
340.452.20	Contribution Montana		828,172.80		783,846.20	
340.452.25	Contribution Randogne		863,564.80		817,343.85	
340.452.30	Contribution Mollens		70,784.00		66,995.40	

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		CHARGES	REVENUS	CHARGES	REVENUS	
35	AUTRES LOISIRS	301,450.00	301,450.00	250,420.00	250,420.00	
350	PLACES DE JEUX, CAMPING, ATELIERS ENFANTS	301,450.00	301,450.00	250,420.00	250,420.00	
35030	CHARGES DE PERSONNEL	115,100.00	0.00	127,650.00	0.00	
350.301.05	Salaires	89,500.00		104,315.00		
350.303.05	Contributions AVS AI APG	7,150.00		6,900.00		
350.303.10	Contributions AC	1,350.00		1,280.00		
350.303.15	Contributions AF	3,600.00		3,850.00		
350.304.05	Contributions LPP	9,250.00		7,850.00		
350.305.05	Contributions LAA	2,200.00		1,850.00		
350.305.10	Contributions LAA-C	250.00		565.00		
350.305.15	Contributions APG Maladie	1,400.00		640.00		
350.309.05	Frais de formation	400.00		400.00		
35031	BIENS, SERVICES ET MARCHANDISES	165,350.00	0.00	115,770.00	0.00	
350.311.05	Outillage	1,500.00		1,500.00		
350.311.10	Achat machines	7,000.00		0.00		
350.311.15	Achat véhicules	4,000.00		0.00		
350.311.20	Matériel divers	4,500.00		4,500.00		
350.311.25	Equipement personnel - Uniformes	1,100.00		1,100.00		
350.312.05	Charges énergétiques Camping Moubra	1,000.00		2,000.00		
350.312.15	Charges énergétiques Casemates	500.00		0.00		
350.314.12	Entretien Casemates	3,000.00		0.00		
350.314.15	Entretien Camping, Fun parc et Ycoor	110,000.00		74,500.00		
350.315.10	Entretien machines	9,200.00		8,500.00		
350.315.15	Entretien véhicules	4,000.00		4,100.00		
350.315.20	Décorations	3,000.00		3,000.00		
350.316.10	Location Casemates	0.00		1,400.00		
350.317.10	Indemnités	0.00		750.00		
350.318.05	Assurance RC	900.00		500.00		
350.318.10	Assurance choses	2,000.00		2,000.00		
350.318.12	Ass. protection juridique	500.00		0.00		
350.318.15	Téléphones	650.00		920.00		

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COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		CHARGES	REVENUS	CHARGES	REVENUS	
350.318.35	Assurance machines et véh.	5,000.00		3,000.00		
350.318.40	Assurance locaux	0.00		1,000.00		
350.318.45	Déblaiement des neiges	7,000.00		7,000.00		
350.318.50	Impôt sur les machines et véhicules	500.00		0.00		
35033	AMORTISSEMENTS	8,000.00	0.00	7,000.00	0.00	
350.330.05	Perte sur débiteur TVA	8,000.00		7,000.00		
35036	SUBVENTIONS ACCORDEES	13,000.00	0.00	0.00	0.00	
350.365.05	Rassemblement Montgolfières	5,000.00		0.00		
350.365.07	Jeep Heep Heep	8,000.00		0.00		
35042	REVENUS DES BIENS	0.00	13,500.00	0.00	14,000.00	
350.427.05	Loyers Camping et Ycoor		13,500.00		14,000.00	
35043	CONTRIBUTIONS	0.00	22,000.00	0.00	62,500.00	
350.434.10	Recettes Petites voitures Ycoor		15,000.00		15,000.00	
350.434.15	Contribution CMT		0.00		43,000.00	
350.435.05	Recettes Buvette Camping		7,000.00		4,500.00	
35045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	265,950.00	0.00	173,920.00	
350.452.05	Contribution Icogne		5,319.00		3,478.40	
350.452.10	Contribution Lens		71,540.55		46,784.48	
350.452.15	Contribution Chermignon		56,647.35		37,044.96	
350.452.20	Contribution Montana		62,232.30		40,697.28	
350.452.25	Contribution Randogne		64,891.80		42,436.48	
350.452.30	Contribution Mollens		5,319.00		3,478.40	

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Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		CHARGES	REVENUS	CHARGES	REVENUS	
39	EGLISES	5,000.00	5,000.00	5,000.00	5,000.00	
39036	SUBVENTIONS ACCORDEES	5,000.00	0.00	5,000.00	0.00	
390.364.05	Repas Fête Dieu Crans-Montana	5,000.00		5,000.00		
39045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	5,000.00	0.00	5,000.00	
390.452.05	Contribution Icogne		100.00		100.00	
390.452.10	Contribution Lens		1,450.00		1,450.00	
390.452.15	Contribution Chermignon		1,160.00		1,160.00	
390.452.20	Contribution Montana		960.00		960.00	
390.452.25	Contribution Randogne		1,230.00		1,230.00	
390.452.30	Contribution Mollens		100.00		100.00	

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Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		CHARGES	REVENUS	CHARGES	REVENUS	
4	SANTE	93,000.00	93,000.00	12,600.00	12,600.00	
47	CONTROLE DENREES ALIMENTAIRES	3,000.00	3,000.00	2,600.00	2,600.00	
470	CONTROLE DENREES ALIMENTAIRES	3,000.00	3,000.00	2,600.00	2,600.00	
47031	BIENS, SERVICES ET MARCHANDISES	3,000.00	0.00	2,600.00	0.00	
470.318.05	Contrôle des Champignons	3,000.00		2,600.00		
47045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	3,000.00	0.00	2,600.00	
470.452.05	Contribution Icogne		60.00		52.00	
470.452.10	Contribution Lens		870.00		754.00	
470.452.15	Contribution Chermignon		696.00		603.20	
470.452.20	Contribution Montana		576.00		499.20	
470.452.25	Contribution Randogne		738.00		639.60	
470.452.30	Contribution Mollens		60.00		52.00	

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Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		CHARGES	REVENUS	CHARGES	REVENUS	
49	AUTRES DEPENSES DE SANTE	90,000.00	90,000.00	10,000.00	10,000.00	
490	AUTRES DEPENSES DE SANTE	90,000.00	90,000.00	10,000.00	10,000.00	
49035	DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES	10,000.00	0.00	10,000.00	0.00	
490.351.05	Org. cant. de secours/Concept régional des urgences	10,000.00		10,000.00		
49036	SUBVENTIONS ACCORDEES	80,000.00	0.00	0.00	0.00	
490.361.05	Etude Sapaldia	80,000.00		0.00		
49045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	90,000.00	0.00	10,000.00	
490.452.05	Contribution Icogne		1,800.00		200.00	
490.452.10	Contribution Lens		26,100.00		2,900.00	
490.452.15	Contribution Chermignon		20,880.00		2,320.00	
490.452.20	Contribution Montana		17,280.00		1,920.00	
490.452.25	Contribution Randogne		22,140.00		2,460.00	
490.452.30	Contribution Mollens		1,800.00		200.00	

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Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		CHARGES	REVENUS	CHARGES	REVENUS	
5	PREVOYANCE SOCIALE	76,710.00	76,710.00	4,100.00	4,100.00	
54	PROTECTION DE LA JEUNESSE	76,710.00	76,710.00	4,100.00	4,100.00	
540	ANIMATION SOCIOCULTURELLE ET GARDERIE	76,710.00	76,710.00	4,100.00	4,100.00	
54030	CHARGES DE PERSONNEL	43,250.00	0.00	0.00	0.00	
540.301.05	Salaires	36,400.00		0.00		
540.303.05	Contributions AVS AI APG	1,900.00		0.00		
540.303.10	Contributions AC	400.00		0.00		
540.303.15	Contributions AF	1,150.00		0.00		
540.304.05	Contributions LPP	1,800.00		0.00		
540.305.05	Contributions LAA	700.00		0.00		
540.305.10	Contributions LAA-C	200.00		0.00		
540.305.15	Contributions APG Maladie	400.00		0.00		
540.309.05	Frais de formation	300.00		0.00		
54031	BIENS, SERVICES ET MARCHANDISES	29,360.00	0.00	0.00	0.00	
540.310.05	Matériel de bureau et imprimés	1,600.00		0.00		
540.311.05	Mobilier	1,100.00		0.00		
540.311.10	Machines	500.00		0.00		
540.315.10	Informatique	2,800.00		0.00		
540.316.10	Location locaux	6,000.00		0.00		
540.317.05	Frais de déplacement	2,160.00		0.00		
540.317.10	Frais de réception	300.00		0.00		
540.318.05	Publicité	600.00		0.00		
540.318.15	Téléphones	1,200.00		0.00		
540.318.20	Affranchissements	600.00		0.00		
540.318.55	Animations	12,000.00		0.00		
540.319.10	Frais divers	500.00		0.00		
54035	DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES	4,100.00	0.00	4,100.00	0.00	
540.352.05	Entretien extérieur Fleurs des Champs	4,100.00		4,100.00		

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Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		CHARGES	REVENUS	CHARGES	REVENUS	
54045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	76,710.00	0.00	4,100.00	
540.452.05	Contribution Icogne		1,534.20		82.00	
540.452.10	Contribution Lens		22,245.90		1,189.00	
540.452.15	Contribution Chermignon		17,796.72		951.20	
540.452.20	Contribution Montana		14,728.32		787.20	
540.452.25	Contribution Randogne		18,870.66		1,008.60	
540.452.30	Contribution Mollens		1,534.20		82.00	

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COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		CHARGES	REVENUS	CHARGES	REVENUS	
6	TRAFIC	18,000.00	18,000.00	0.00	0.00	
65	TRAFIC REGIONAL	18,000.00	18,000.00	0.00	0.00	
651	ENTR. TRANSPORT LOCAL - COM. TAXIS	18,000.00	18,000.00	0.00	0.00	
65130	CHARGES DE PERSONNEL	2,200.00	0.00	0.00	0.00	
651.300.05	Honoraires séances Com. des taxis	500.00		0.00		
651.301.05	Salaires	1,700.00		0.00		
65131	BIENS, SERVICES ET MARCHANDISES	800.00	0.00	0.00	0.00	
651.310.05	Matériel de bureau et imprimés	100.00		0.00		
651.318.20	Affranchissements	350.00		0.00		
651.319.05	Frais divers	350.00		0.00		
65135	DEDOMMAGEMENTS A DES COLLECT.PUBLIQUES	15,000.00	0.00	0.00	0.00	
651.352.10	Part Lens	4,000.00		0.00		
651.352.15	Part Chermignon	7,000.00		0.00		
651.352.20	Part Montana	2,000.00		0.00		
651.352.25	Part Randogne	2,000.00		0.00		
65141	Taxis	0.00	18,000.00	0.00	0.00	
651.410.05	Concessions Taxis		18,000.00		0.00	

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Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		CHARGES	REVENUS	CHARGES	REVENUS	
7	PROTECTION ET AMENAG. ENVIRONNEMENT	585,650.00	585,650.00	602,500.00	602,500.00	
70	APPROVISIONNEMENT EN EAU	120,000.00	120,000.00	100,000.00	100,000.00	
700	APPROVISIONNEMENT EN EAU	120,000.00	120,000.00	100,000.00	100,000.00	
70031	BIENS, SERVICES ET MARCHANDISES	80,000.00	0.00	60,000.00	0.00	
700.318.05	Etude Eau potable et technique	50,000.00		60,000.00		
700.318.10	Assainissement des lacs	30,000.00		0.00		
70036	SUBVENTIONS ACCORDEES	40,000.00	0.00	40,000.00	0.00	
700.362.05	Fournitures d'eau diverses	40,000.00		40,000.00		
70045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	120,000.00	0.00	100,000.00	
700.452.05	Contribution Icogne		2,400.00		2,000.00	
700.452.10	Contribution Lens		34,800.00		29,000.00	
700.452.15	Contribution Chermignon		27,840.00		23,200.00	
700.452.20	Contribution Montana		23,040.00		19,200.00	
700.452.25	Contribution Randogne		29,520.00		24,600.00	
700.452.30	Contribution Mollens		2,400.00		2,000.00	

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Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		CHARGES	REVENUS	CHARGES	REVENUS	
74	CIMETIERES, CREMATOIRES, COLUMBARIUM	2,500.00	2,500.00	2,500.00	2,500.00	
740	CIMETIERES ET CENTRES FUNERAIRES	2,500.00	2,500.00	2,500.00	2,500.00	
74035	DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES	2,500.00	0.00	2,500.00	0.00	
740.352.05	Entretien Centre funéraire	2,500.00		2,500.00		
74045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	2,500.00	0.00	2,500.00	
740.452.05	Contribution Icogne		50.00		50.00	
740.452.10	Contribution Lens		725.00		725.00	
740.452.15	Contribution Chermignon		580.00		580.00	
740.452.20	Contribution Montana		480.00		480.00	
740.452.25	Contribution Randogne		615.00		615.00	
740.452.30	Contribution Mollens		50.00		50.00	

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Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		CHARGES	REVENUS	CHARGES	REVENUS	
79	AMENAGEMENT	463,150.00	463,150.00	500,000.00	500,000.00	
790	PLANS D'AMENAGEMENT DU TERRITOIRE	438,150.00	438,150.00	475,000.00	475,000.00	
79030	CHARGES DE PERSONNEL	118,150.00	0.00	0.00	0.00	
790.301.05	Salaires	100,000.00		0.00		
790.303.05	Contributions AVS AI APG	5,250.00		0.00		
790.303.10	Contributions AC	1,000.00		0.00		
790.303.15	Contributions AF	3,000.00		0.00		
790.304.05	Contributions LPP	7,000.00		0.00		
790.305.05	Contributions LAA	1,200.00		0.00		
790.305.10	Contributions LAA-C	200.00		0.00		
790.305.15	Contributions APG Maladie	500.00		0.00		
79031	BIENS, SERVICES ET MARCHANDISES	320,000.00	0.00	475,000.00	0.00	
790.318.05	PDI - Coordination - Direction	0.00		60,000.00		
790.318.10	PDI - Economie - Territoire	40,000.00		100,000.00		
790.318.15	PDI - Urbanisme - Mobilité	80,000.00		100,000.00		
790.318.20	PDI - Ressources naturelles	0.00		45,000.00		
790.318.45	PDI - PDL Nlles infrastructures	50,000.00		50,000.00		
790.318.56	PDI - Cité de l'Energie	70,000.00		120,000.00		
790.318.66	Participation Délégué à l'énergie (Sierre)	80,000.00		0.00		
79045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	438,150.00	0.00	475,000.00	
790.452.05	Contribution Icogne		8,763.00		9,500.00	
790.452.10	Contribution Lens		127,063.50		136,700.00	
790.452.15	Contribution Chermignon		101,650.80		109,250.00	
790.452.20	Contribution Montana		84,124.80		93,300.00	
790.452.25	Contribution Randogne		107,784.90		116,750.00	
790.452.30	Contribution Mollens		8,763.00		9,500.00	
791	PLAN DE DEVELOPPEMENT	25,000.00	25,000.00	25,000.00	25,000.00	

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Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		CHARGES	REVENUS	CHARGES	REVENUS	
79136	SUBVENTIONS ACCORDEES	25,000.00	0.00	25,000.00	0.00	
791.362.05	Aglo Sierre Crans-Montana	25,000.00		25,000.00		
79145	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	25,000.00	0.00	25,000.00	
791.452.05	Contribution Icogne		500.00		500.00	
791.452.10	Contribution Lens		7,250.00		7,250.00	
791.452.15	Contribution Chermignon		5,800.00		5,800.00	
791.452.20	Contribution Montana		4,800.00		4,800.00	
791.452.25	Contribution Randogne		6,150.00		6,150.00	
791.452.30	Contribution Mollens		500.00		500.00	

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Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		CHARGES	REVENUS	CHARGES	REVENUS	
8	ECONOMIE PUBLIQUE	231,500.00	231,500.00	201,500.00	201,500.00	
83	TOURISME	201,500.00	201,500.00	201,500.00	201,500.00	
830	SOCIETE DE DEVELOPPEMENT	201,500.00	201,500.00	201,500.00	201,500.00	
83036	SUBVENTIONS ACCORDEES	201,500.00	0.00	201,500.00	0.00	
830.364.05	Subvention CMT	200,000.00		200,000.00		
830.364.10	Participation Bibi Express	1,500.00		1,500.00		
83045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	201,500.00	0.00	201,500.00	
830.452.05	Contribution Icogne		4,030.00		4,030.00	
830.452.10	Contribution Lens		54,203.50		54,203.50	
830.452.15	Contribution Chermignon		42,919.50		42,919.50	
830.452.20	Contribution Montana		47,151.00		47,151.00	
830.452.25	Contribution Randogne		49,166.00		49,166.00	
830.452.30	Contribution Mollens		4,030.00		4,030.00	

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		CHARGES	REVENUS	CHARGES	REVENUS	
84	INDUSTRIE, ARTISANAT ET COMMERCE	30,000.00	30,000.00	0.00	0.00	
840	PROMOTION ECONOMIQUE	30,000.00	30,000.00	0.00	0.00	
84036	SUBVENTIONS ACCORDEES	30,000.00	0.00	0.00	0.00	
840.365.05	Marketing territorial - Promotion économique	30,000.00		0.00		
84045	RESTITUTIONS DE COLLECTIVITES PUBLIQUES	0.00	30,000.00	0.00	0.00	
840.452.05	Contribution Icogne		600.00		0.00	
840.452.10	Contribution Lens		8,700.00		0.00	
840.452.15	Contribution Chermignon		6,960.00		0.00	
840.452.20	Contribution Montana		5,760.00		0.00	
840.452.25	Contribution Randogne		7,380.00		0.00	
840.452.30	Contribution Mollens		600.00		0.00	

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COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES	
		CHARGES	REVENUS	CHARGES	REVENUS		
0	ADMINISTRATION GENERALE	763,600.00	763,600.00	758,800.00	758,800.00		
1	SECURITE PUBLIQUE	3,090,602.00	3,090,602.00	2,537,140.00	2,537,140.00		
3	CULTURE, LOISIRS ET CULTE	7,830,600.00	7,830,600.00	6,759,300.00	6,759,300.00		
4	SANTE	93,000.00	93,000.00	12,600.00	12,600.00		
5	PREVOYANCE SOCIALE	76,710.00	76,710.00	4,100.00	4,100.00		
6	TRAFIC	18,000.00	18,000.00	0.00	0.00		
7	PROTECTION ET AMENAG. ENVIRONNEMENT	585,650.00	585,650.00	602,500.00	602,500.00		
8	ECONOMIE PUBLIQUE	231,500.00	231,500.00	201,500.00	201,500.00		
	Total	12,689,662.00	12,689,662.00	10,875,940.00	10,875,940.00	0.00	0.00
	EXCEDENT CHARGES/REVENUS 2010		0.00				
	EXCEDENT CHARGES/REVENUS 2009				0.00		
	EXCEDENT DES CHARGES						0.00

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COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		DEPENSES	RECETTES	DEPENSES	RECETTES	
3	CULTURE, LOISIRS ET CULTE	3,150,000.00	3,150,000.00	9,400,000.00	9,400,000.00	
34	SPORTS	3,150,000.00	3,150,000.00	9,400,000.00	9,400,000.00	
34050	INVESTISSEMENTS PROPRES	3,150,000.00	0.00	9,400,000.00	0.00	
340.501.05	Terrain Moubra	0.00		5,100,000.00		
340.503.10	Réalisation Ycoor	500,000.00		400,000.00		
340.503.15	Manège	1,100,000.00		2,100,000.00		
340.503.17	Réalisation Moubra	800,000.00		500,000.00		
340.503.19	Réalisation Régent	0.00		300,000.00		
340.503.21	Driving Golf & Fun Parc	750,000.00		1,000,000.00		
34066	SUBVENTIONS ACQUISES	0.00	3,150,000.00	0.00	9,400,000.00	
340.662.05	Contribution Icogne		63,000.00		188,000.00	
340.662.10	Contribution Lens		847,350.00		2,528,600.00	
340.662.15	Contribution Chermignon		670,950.00		2,002,200.00	
340.662.20	Contribution Montana		737,100.00		2,199,600.00	
340.662.25	Contribution Randogne		768,600.00		2,293,600.00	
340.662.30	Contribution Mollens		63,000.00		188,000.00	

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COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		DEPENSES	RECETTES	DEPENSES	RECETTES	
7	PROTECTION ET AMENAG. ENVIRONNEMENT	50,000.00	50,000.00	0.00	0.00	
79	AMENAGEMENT	50,000.00	50,000.00	0.00	0.00	
79050	INVESTISSEMENTS PROPRES	50,000.00	0.00	0.00	0.00	
790.501.05	Urbanisme et mobilité	50,000.00		0.00		
79066	SUBVENTIONS ACQUISES	0.00	50,000.00	0.00	0.00	
790.662.05	Contribution Icogne		1,000.00		0.00	
790.662.10	Contribution Lens		14,500.00		0.00	
790.662.15	Contribution Chermignon		11,600.00		0.00	
790.662.20	Contribution Montana		9,600.00		0.00	
790.662.25	Contribution Randogne		12,300.00		0.00	
790.662.30	Contribution Mollens		1,000.00		0.00	

COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		DEPENSES	RECETTES	DEPENSES	RECETTES	
8	ECONOMIE PUBLIQUE	0.00	0.00	800,000.00	800,000.00	
83	TOURISME	0.00	0.00	800,000.00	800,000.00	
83050	INVESTISSEMENTS PROPRES	0.00	0.00	800,000.00	0.00	
830.506.05	Studio F&B	0.00		250,000.00		
830.507.05	Matériel F&B	0.00		550,000.00		
83066	SUBVENTIONS ACQUISES	0.00	0.00	0.00	800,000.00	
830.662.05	Contribution Icogne		0.00		16,000.00	
830.662.10	Contribution Lens		0.00		215,200.00	
830.662.15	Contribution Chermignon		0.00		170,400.00	
830.662.20	Contribution Montana		0.00		187,200.00	
830.662.25	Contribution Randogne		0.00		195,200.00	
830.662.30	Contribution Mollens		0.00		16,000.00	

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COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES	
		DEPENSES	RECETTES	DEPENSES	RECETTES		
3	CULTURE, LOISIRS ET CULTE	3,150,000.00	3,150,000.00	9,400,000.00	9,400,000.00		
7	PROTECTION ET AMENAG. ENVIRONNEMENT	50,000.00	50,000.00	0.00	0.00		
8	ECONOMIE PUBLIQUE	0.00	0.00	800,000.00	800,000.00		
	Total	3,200,000.00	3,200,000.00	10,200,000.00	10,200,000.00	0.00	0.00
	EXCEDENT DEPENSES/RECETTES 2010		0.00				
	EXCEDENT DEPENSES/RECETTES 2009				0.00		
	EXCEDENT DEPENSE/RECETTES						0.00