



## 10 : Association des Communes de Crans-Montana

### BILAN 2014

Compte	Désignation	Solde au 01.01.2014	DOIT	AVOIR	Solde au 31.12.2014
<b>1</b>	<b>ACTIF</b>	<b>2,534,220.76</b>	<b>34,597,593.34</b>	<b>26,417,888.93</b>	<b>10,713,925.17</b>
<b>10</b>	<b>DISPONIBILITES (Patrimoine financier)</b>	<b>338,541.28</b>	<b>29,217,746.60</b>	<b>25,327,937.25</b>	<b>4,228,350.63</b>
<b>100</b>	<b>CAISSE</b>	<b>20,188.10</b>	<b>171,262.05</b>	<b>168,587.30</b>	<b>22,862.85</b>
100.00	Caisse (Police)	2,337.30	122,690.45	122,716.60	2,311.15
100.05	Caisse (CME)	6,279.30	22,823.60	22,234.35	6,868.55
100.10	Fonds de caisse (CME)	8,810.00	10,800.00	10,600.00	9,010.00
100.15	Fonds de caisse Ecomusée	0.00	1,200.00	1,200.00	0.00
100.20	Caisse (Bibliothèque)	2,761.50	13,748.00	11,836.35	4,673.15
<b>101</b>	<b>COMPTES POSTAUX</b>	<b>14,228.54</b>	<b>27,103.75</b>	<b>21,937.66</b>	<b>19,394.63</b>
101.05	C/c machine à affranchir (Chancellerie)	1,348.75	11,000.00	9,851.50	2,497.25
101.10	C/c machine à affranchir (Police)	2,009.15	4,000.00	4,568.20	1,440.95
101.15	CCP 10-193647-3	7,824.72	6,264.45	71.96	14,017.21
101.25	CCP 17-133010-5 (Bibliothèque)	3,045.92	5,839.30	7,446.00	1,439.22
<b>102</b>	<b>BANQUES</b>	<b>304,124.64</b>	<b>29,019,380.80</b>	<b>25,137,412.29</b>	<b>4,186,093.15</b>
102.00	BCVs 100.056.91.04	45,810.40	28,345,741.42	24,477,876.72	3,913,675.10
102.10	BCVs CML - 100.236.69.00	66,256.40	20.70	10.00	66,267.10
102.15	Raiffeisen Piste de ski - 26804.28	27,856.95	0.00	27,856.95	0.00
102.20	Raiffeisen Police 24856.84	45,322.24	144,030.40	150,489.69	38,862.95
102.30	BCVs H0868.18.28	14,507.95	15,718.00	15,276.60	14,949.35
102.50	Raiffeisen Trib. inter. de police - 27622.53	70,898.55	135,522.25	160,613.80	45,807.00
102.51	BCVs CSI - H0160.93.13	9,669.40	73,567.60	195.20	83,041.80
102.53	BCVs CSI - S875.96.38	6,405.45	2.00	10.00	6,397.45
102.57	BCVs Police - 101.854.27.00	17,397.30	304,778.43	305,083.33	17,092.40
<b>11</b>	<b>AVOIRS (Patrimoine financier)</b>	<b>1,857,656.03</b>	<b>5,042,178.14</b>	<b>751,933.23</b>	<b>6,147,900.94</b>



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<b>111</b>	<b>COMPTES COURANTS</b>	<b>28,116.60</b>	<b>118,267.75</b>	<b>29,616.60</b>	<b>116,767.75</b>
111.05	C/c Tribunal de Police	-300.00	4,880.00	1,200.00	3,380.00
111.10	C/c Crans-Montana Energies SA	28,416.60	113,387.75	28,416.60	113,387.75
<b>113</b>	<b>DEDOMAGEMENT DE COLLECTIVITES PUBLIQUES</b>	<b>455,552.27</b>	<b>320,293.74</b>	<b>176,922.27</b>	<b>598,923.74</b>
113.45	Débiteur Etat du Valais	455,552.27	49,517.37	176,922.27	328,147.37
113.50	Débiteur Off. Cant. du Feu	0.00	270,776.37	0.00	270,776.37
<b>115</b>	<b>AUTRES DEBITEURS</b>	<b>1,373,987.16</b>	<b>4,526,379.80</b>	<b>468,157.51</b>	<b>5,432,209.45</b>
115.00	Débiteurs divers	1,067,256.20	4,043,897.23	144,938.26	4,966,215.17
115.05	Débiteur CMT	306,730.96	482,482.57	323,219.25	465,994.28
<b>119</b>	<b>AUTRES CREANCES</b>	<b>0.00</b>	<b>77,236.85</b>	<b>77,236.85</b>	<b>0.00</b>
119.10	TVA à récupérer	0.00	77,236.85	77,236.85	0.00
<b>13</b>	<b>ACTIFS TRANSITOIRES (patr. financier)</b>	<b>338,018.45</b>	<b>337,668.60</b>	<b>338,018.45</b>	<b>337,668.60</b>
<b>139</b>	<b>ACTIFS TRANSITOIRES</b>	<b>338,018.45</b>	<b>337,668.60</b>	<b>338,018.45</b>	<b>337,668.60</b>
139.00	Actifs transitoires	338,018.45	337,668.60	338,018.45	337,668.60
<b>14</b>	<b>INVESTISSEMENTS (patr. administratif)</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>
<b>146</b>	<b>MOBILIER, MACHINES, VEHICULES</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>
146.00	Pédalos	1.00	0.00	0.00	1.00
146.05	Barques	1.00	0.00	0.00	1.00
146.10	Tondeuses à gazon	1.00	0.00	0.00	1.00
146.15	Véhicule de service	1.00	0.00	0.00	1.00
146.20	Débarcadères	1.00	0.00	0.00	1.00



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Compte	Désignation	Solde au 01.01.2014	DOIT	AVOIR	Solde au 31.12.2014
<b>2</b>	<b>PASSIF</b>	<b>-2,534,220.76</b>	<b>38,432,285.44</b>	<b>46,611,989.85</b>	<b>-10,713,925.17</b>
<b>20</b>	<b>ENGAGEMENTS COURANTS</b>	<b>-2,390,681.51</b>	<b>38,363,388.04</b>	<b>46,570,946.70</b>	<b>-10,598,240.17</b>
<b>200</b>	<b>CREANCIERS</b>	<b>-1,949,100.19</b>	<b>19,821,405.27</b>	<b>21,120,359.74</b>	<b>-3,248,054.66</b>
200.00	Cumul créanciers	-1,430,088.23	18,996,862.09	20,305,311.23	-2,738,537.37
200.05	C/c fourrières	0.00	3,650.00	3,650.00	0.00
200.06	C/c Impôt à la source	0.00	2,118.99	2,118.99	0.00
200.07	Créanciers divers	-516,487.18	587,617.75	571,106.47	-499,975.90
200.15	C/c Cautions bibliothèques	0.00	5,950.00	6,650.40	-700.40
200.20	C/c Cautions Clés	0.00	0.00	800.00	-800.00
200.30	C/c Casemates	1,273.92	85,733.19	95,048.10	-8,040.99
200.35	C/c Tournoi Unihockey	-3,798.70	3,798.70	0.00	0.00
200.45	C/c Com. de coordination	0.00	135,674.55	135,674.55	0.00
<b>203</b>	<b>DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES</b>	<b>-441,581.32</b>	<b>18,511,910.31</b>	<b>25,420,514.50</b>	<b>-7,350,185.51</b>
203.05	C/c Icogne	-16,489.90	367,737.12	321,209.38	30,037.84
203.10	C/c Lens	-224,927.51	5,072,678.33	7,926,483.95	-3,078,733.13
203.15	C/c Chermignon	-236,583.75	3,994,793.78	6,306,190.24	-2,547,980.21
203.20	C/c Montana	197,060.82	4,184,100.60	4,372,093.87	9,067.55
203.25	C/c Randogne	-132,869.09	4,494,613.50	6,075,918.23	-1,714,173.82
203.30	C/c Mollens	-16,732.23	367,737.12	391,493.25	-40,488.36
203.65	Créancier AFC	-11,039.66	11,039.66	7,915.38	-7,915.38
203.75	Créancier Etat du Valais	0.00	19,210.20	19,210.20	0.00
<b>209</b>	<b>AUTRES ENGAGEMENTS</b>	<b>0.00</b>	<b>30,072.46</b>	<b>30,072.46</b>	<b>0.00</b>
209.10	TVA à payer	0.00	30,072.46	30,072.46	0.00



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<b>25</b>	<b>PASSIFS TRANSITOIRES</b>	<b>-43,020.45</b>	<b>41,020.45</b>	<b>41,020.45</b>	<b>-43,020.45</b>
<b>251</b>	<b>LOYERS</b>	<b>-2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2,000.00</b>
251.00	Garantie de loyer (Rest. Plage)	-2,000.00	0.00	0.00	-2,000.00
<b>259</b>	<b>PASSIFS TRANSITOIRES</b>	<b>-41,020.45</b>	<b>41,020.45</b>	<b>41,020.45</b>	<b>-41,020.45</b>
259.00	Passifs transitoires	-41,020.45	41,020.45	41,020.45	-41,020.45
<b>28</b>	<b>ENGAGEMENTS ENVERS FINANC. SPECIAUX</b>	<b>-100,518.80</b>	<b>27,876.95</b>	<b>22.70</b>	<b>-72,664.55</b>
<b>280</b>	<b>FINANCEMENTS SPECIAUX</b>	<b>-100,518.80</b>	<b>27,876.95</b>	<b>22.70</b>	<b>-72,664.55</b>
280.05	Fonds Pistes de ski	-27,856.95	27,856.95	0.00	0.00
280.10	Fonds CML	-66,256.40	10.00	20.70	-66,267.10
280.25	Fonds CSI	-6,405.45	10.00	2.00	-6,397.45



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1	ACTIF	2,534,220.76	34,597,593.34	26,417,888.93	10,713,925.17
2	PASSIF	-2,534,220.76	38,432,285.44	46,611,989.85	-10,713,925.17
	<b>DIFFERENCE ACTIF/PASSIF</b>	<b>0.00</b>	<b>73,029,878.78</b>	<b>73,029,878.78</b>	<b>0.00</b>



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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>0</b>	<b>ADMINISTRATION GENERALE</b>	<b>810,247.01</b>	<b>810,247.01</b>	<b>891,430.00</b>	<b>891,430.00</b>	<b>841,316.82</b>	<b>841,316.82</b>
<b>01</b>	<b>LEGISLATIF ET EXECUTIF</b>	<b>61,773.30</b>	<b>61,773.30</b>	<b>60,900.00</b>	<b>60,900.00</b>	<b>61,795.39</b>	<b>61,795.39</b>
<b>011</b>	<b>LEGISLATIF</b>	<b>28,726.25</b>	<b>28,726.25</b>	<b>28,500.00</b>	<b>28,500.00</b>	<b>28,732.43</b>	<b>28,732.43</b>
<b>01130</b>	<b>CHARGES DE PERSONNEL</b>	<b>10,963.00</b>	<b>0.00</b>	<b>8,250.00</b>	<b>0.00</b>	<b>10,964.00</b>	<b>0.00</b>
011.300.05	Indemnités Ass. des délégués	10,000.00		7,500.00		10,000.00	
011.303.05	Contributions AVS AI APG	533.00		400.00		524.00	
011.303.10	Contributions AC	110.00		100.00		110.00	
011.303.15	Contributions AF	320.00		250.00		330.00	
<b>01131</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>17,763.25</b>	<b>0.00</b>	<b>20,250.00</b>	<b>0.00</b>	<b>17,768.43</b>	<b>0.00</b>
011.317.20	Indemnités et frais de représentation	1,500.00		4,000.00		1,500.00	
011.318.05	Organe de révision	16,200.00		16,200.00		16,200.00	
011.318.10	Assurance RC	23.70		20.00		27.88	
011.318.12	Ass. protection juridique	39.55		30.00		40.55	
<b>01145</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>28,726.25</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>28,732.43</b>
011.452.05	Contribution Icogne		574.53		570.00		574.65
011.452.10	Contribution Lens		8,330.60		8,265.00		8,332.40
011.452.15	Contribution Chermignon		6,664.49		6,612.00		6,665.92
011.452.20	Contribution Montana		5,515.44		5,472.00		5,516.63
011.452.25	Contribution Randogne		7,066.66		7,011.00		7,068.18
011.452.30	Contribution Mollens		574.53		570.00		574.65

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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>012</b>	<b>EXECUTIF</b>	<b>33,047.05</b>	<b>33,047.05</b>	<b>32,400.00</b>	<b>32,400.00</b>	<b>33,062.96</b>	<b>33,062.96</b>
<b>01230</b>	<b>CHARGES DE PERSONNEL</b>	<b>32,889.00</b>	<b>0.00</b>	<b>24,700.00</b>	<b>0.00</b>	<b>32,892.00</b>	<b>0.00</b>
012.300.05	Indemnités Comité directeur	30,000.00		22,500.00		30,000.00	
012.303.05	Contributions AVS AI APG	1,599.00		1,200.00		1,572.00	
012.303.10	Contributions AC	330.00		250.00		330.00	
012.303.15	Contributions AF	960.00		750.00		990.00	
<b>01231</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>158.05</b>	<b>0.00</b>	<b>7,700.00</b>	<b>0.00</b>	<b>170.96</b>	<b>0.00</b>
012.317.20	Indemnités et frais de représentation	0.00		7,500.00		0.00	
012.318.05	Assurance RC	59.25		100.00		69.71	
012.318.12	Ass. protection juridique	98.80		100.00		101.25	
<b>01245</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>33,047.05</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>33,062.96</b>
012.452.05	Contribution Icogne		660.94		648.00		661.25
012.452.10	Contribution Lens		9,583.64		9,396.00		9,588.26
012.452.15	Contribution Chermignon		7,666.93		7,516.80		7,670.61
012.452.20	Contribution Montana		6,345.03		6,220.80		6,348.09
012.452.25	Contribution Randogne		8,129.57		7,970.40		8,133.49
012.452.30	Contribution Mollens		660.94		648.00		661.26



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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>02</b>	<b>ADMINISTRATION GENERALE</b>	<b>748,473.71</b>	<b>748,473.71</b>	<b>830,530.00</b>	<b>830,530.00</b>	<b>779,521.43</b>	<b>779,521.43</b>
<b>029</b>	<b>ADMINISTRATION GENERALE, DIVERS</b>	<b>748,473.71</b>	<b>748,473.71</b>	<b>830,530.00</b>	<b>830,530.00</b>	<b>779,521.43</b>	<b>779,521.43</b>
<b>02930</b>	<b>CHARGES DE PERSONNEL</b>	<b>521,318.18</b>	<b>0.00</b>	<b>545,130.00</b>	<b>0.00</b>	<b>513,736.04</b>	<b>0.00</b>
029.301.05	Salaires	421,274.98		441,000.00		406,706.21	
029.303.05	Contributions AVS AI APG	21,732.76		23,480.00		21,110.66	
029.303.10	Contributions AC	4,515.44		4,760.00		4,196.26	
029.303.15	Contributions AF	13,446.10		14,570.00		13,323.21	
029.304.05	Contributions LPP	37,894.43		37,000.00		51,938.50	
029.305.05	Contributions LAA	6,435.84		6,880.00		5,636.45	
029.305.10	Contributions LAA-C	1,127.82		540.00		559.25	
029.305.15	Contributions APG Maladie	2,328.91		1,900.00		1,753.44	
029.309.05	Frais de formation	11,962.60		12,000.00		7,226.66	
029.309.10	Publications rech. pers.	599.30		3,000.00		1,285.40	
<b>02931</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>131,818.71</b>	<b>0.00</b>	<b>164,400.00</b>	<b>0.00</b>	<b>110,778.23</b>	<b>0.00</b>
029.310.05	Matériel de bureau et imprimés	3,678.70		3,000.00		1,890.05	
029.310.10	Abonnement revues et BO	1,042.05		500.00		1,306.65	
029.310.15	Publications	659.85		500.00		0.00	
029.311.05	Mobilier	12,439.30		15,000.00		6,529.40	
029.311.10	Machines	473.75		1,000.00		0.00	
029.311.30	Achat informatique	4,566.93		3,000.00		585.20	
029.313.05	Merchandising	0.00		1,000.00		0.00	
029.314.05	Entretien et réfection Maison du feu	1,571.25		6,000.00		40.75	
029.315.05	Entretien mobilier et machines	508.25		1,000.00		76.20	
029.315.10	Entretien Informatique	22,399.10		40,000.00		23,061.57	
029.316.05	Location photocopieur	6,689.30		7,000.00		6,154.25	
029.317.05	Frais de déplacement	108.50		500.00		859.20	
029.317.07	Frais de réception	25,909.70		30,000.00		21,744.20	
029.318.05	Assurance RC	860.09		1,000.00		969.80	
029.318.10	Assurance choses	33.73		0.00		33.73	



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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
029.318.12	Assurance prot. juridique	1,434.40		1,500.00		1,408.75	
029.318.15	Téléphones	4,508.11		4,000.00		4,054.18	
029.318.22	Affranchissements	3,626.10		4,000.00		2,949.70	
029.318.25	Honoraires	0.00		1,000.00		0.00	
029.318.30	Frais de recouvrement	257.40		200.00		299.00	
029.318.35	Communication	40,282.20		40,000.00		38,237.60	
029.318.40	Site internet	270.00		3,000.00		0.00	
029.319.06	Frais divers	300.00		1,000.00		378.00	
029.319.10	Cotisation aux associations	200.00		200.00		200.00	
<b>02932</b>	<b>INTERETS PASSIFS</b>	<b>7,590.44</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>6,883.06</b>	<b>0.00</b>
029.321.05	Frais bancaires	7,590.44		1,000.00		6,883.06	
<b>02933</b>	<b>PATRIMOINE FINANCIER</b>	<b>574.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
029.330.05	Perte sur débiteur	574.80		0.00		0.00	
<b>02936</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>87,171.58</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>148,124.10</b>	<b>0.00</b>
029.364.60	Fond Comité directeur	87,171.58		120,000.00		148,124.10	
<b>02942</b>	<b>REVENUS DES BIENS</b>	<b>0.00</b>	<b>34,914.85</b>	<b>0.00</b>	<b>34,500.00</b>	<b>0.00</b>	<b>34,265.70</b>
029.420.05	Intérêts créanciers		852.25		2,000.00		1,003.10
029.427.05	Locations diverses		2,900.00		1,500.00		2,100.00
029.429.05	Location Mat. F&B		31,162.60		31,000.00		31,162.60
<b>02943</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>31,465.61</b>	<b>0.00</b>	<b>22,700.00</b>	<b>0.00</b>	<b>31,977.63</b>
029.431.05	Frais administratifs		4,739.71		1,500.00		5,200.23
029.434.10	Poursuites		70.30		0.00		0.00
029.435.05	Ventes livres		0.00		0.00		6.00
029.435.10	Ventes de coffrets et sets		775.00		200.00		0.00
029.436.05	Prestations d'assurances reçues		5,880.60		1,000.00		6,771.40
029.439.05	Casino		20,000.00		20,000.00		20,000.00



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>02945</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>680,225.80</b>	<b>0.00</b>	<b>772,330.00</b>	<b>0.00</b>	<b>712,632.10</b>
029.452.05	Contribution Icogne		13,604.52		15,446.60		14,252.64
029.452.10	Contribution Lens		197,265.48		223,975.70		206,663.31
029.452.15	Contribution Chermignon		157,812.39		179,180.56		165,330.65
029.452.20	Contribution Montana		130,603.34		148,287.36		136,825.36
029.452.25	Contribution Randogne		167,335.55		189,993.18		175,307.50
029.452.30	Contribution Mollens		13,604.52		15,446.60		14,252.64
<b>02946</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>1,867.45</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>646.00</b>
029.469.05	Redistribution Taxe CO2		1,867.45		1,000.00		646.00

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>1</b>	<b>SECURITE PUBLIQUE</b>	<b>3,084,399.72</b>	<b>3,084,399.72</b>	<b>3,274,587.50</b>	<b>3,274,587.50</b>	<b>2,784,051.44</b>	<b>2,784,051.44</b>
<b>11</b>	<b>POLICE</b>	<b>2,269,822.92</b>	<b>2,269,822.92</b>	<b>2,439,610.00</b>	<b>2,439,610.00</b>	<b>1,967,519.99</b>	<b>1,967,519.99</b>
<b>113</b>	<b>CORPS DE POLICE LOCALE</b>	<b>2,269,822.92</b>	<b>2,269,822.92</b>	<b>2,439,610.00</b>	<b>2,439,610.00</b>	<b>1,967,519.99</b>	<b>1,967,519.99</b>
<b>11330</b>	<b>CHARGES DE PERSONNEL</b>	<b>2,063,118.40</b>	<b>0.00</b>	<b>2,173,280.00</b>	<b>0.00</b>	<b>1,751,843.76</b>	<b>0.00</b>
113.301.05	Salaires	1,610,772.71		1,654,000.00		1,438,247.45	
113.303.05	Contributions AVS AI APG	76,969.20		87,850.00		72,717.29	
113.303.10	Contributions AC	15,829.27		18,150.00		15,275.83	
113.303.15	Contributions AF	47,730.74		54,350.00		45,953.13	
113.304.05	Contributions LPP	133,486.74		130,000.00		113,960.78	
113.305.05	Contributions LAA	23,744.23		25,960.00		20,473.16	
113.305.10	Contributions LAA-C	3,859.56		2,020.00		1,824.30	
113.305.15	Contributions APG Maladie	7,440.55		6,650.00		5,481.17	
113.308.05	Personnel temporaire	1,017.60		12,000.00		912.85	
113.309.05	Frais de formation	141,489.80		180,800.00		32,491.60	
113.309.10	Publications rech. pers.	778.00		1,500.00		4,506.20	
<b>11331</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>206,704.52</b>	<b>0.00</b>	<b>264,330.00</b>	<b>0.00</b>	<b>214,820.03</b>	<b>0.00</b>
113.310.05	Matériel de bureau et imprimés	14,647.10		16,000.00		17,094.80	
113.310.10	Abonnement revues et BO	85.00		100.00		85.00	
113.311.05	Mobilier	0.00		2,000.00		1,464.85	
113.311.10	Machines	2,831.75		2,000.00		2,884.25	
113.311.15	Signalisation	5,929.70		8,500.00		364.15	
113.311.20	Transmission	295.90		1,000.00		554.05	
113.311.25	Equipement personnel - Uniformes	25,696.50		33,000.00		30,477.00	
113.311.30	Achat informatique	240.09		8,000.00		1,770.70	
113.311.35	Véhicules de police	25,638.85		43,000.00		31,026.21	
113.312.06	Charges énergétiques Bât. des polices	15,703.04		14,000.00		15,413.84	
113.314.05	Entretien et réfection Bât. des polices	819.49		3,000.00		1,092.40	
113.315.10	Entretien informatique	9,575.97		4,300.00		4,966.56	



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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
113.315.15	Entretien mobilier et machines	3,798.05		4,000.00		4,653.45	
113.316.05	Location photocopieur	6,181.20		9,000.00		7,486.50	
113.316.10	Location Bât. des polices	30,000.00		30,000.00		30,000.00	
113.316.15	Vidéosurveillance	35,448.15		40,000.00		29,879.20	
113.316.20	Redevance radio	756.00		1,000.00		756.00	
113.317.05	Frais de déplacement	3,198.25		6,000.00		4,263.30	
113.317.10	Frais de réception	3,804.50		5,000.00		4,112.80	
113.318.06	Assurance RC	2,949.01		3,000.00		3,251.65	
113.318.10	Assurance choses	0.00		2,000.00		0.00	
113.318.12	Ass. protection juridique	4,917.95		5,000.00		4,723.60	
113.318.15	Téléphones	5,943.11		7,000.00		5,898.04	
113.318.21	Affranchissements	5,264.90		5,000.00		4,543.05	
113.318.25	Honoraires et frais juridiques	0.00		2,000.00		0.00	
113.318.30	Frais de recouvrement	684.10		7,000.00		6,490.30	
113.318.35	Frais d'encaissement	243.06		400.00		328.63	
113.319.05	Cotisation aux associations	1,280.00		1,030.00		1,105.80	
113.319.10	Frais divers	442.60		1,500.00		129.90	
113.319.15	Objets perdus	330.25		500.00		4.00	
<b>11332</b>	<b>INTERETS PASSIFS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.50</b>	<b>0.00</b>
113.321.05	Frais bancaires	0.00		0.00		19.50	
<b>11333</b>	<b>AMORTISSEMENTS</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>836.70</b>	<b>0.00</b>
113.330.05	Perte sur débiteur	0.00		2,000.00		836.70	
<b>11343</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>710,286.68</b>	<b>0.00</b>	<b>594,000.00</b>	<b>0.00</b>	<b>788,560.10</b>
113.431.05	Frais administratifs		3,086.00		1,500.00		2,261.00
113.434.05	Notifications		13,707.00		20,000.00		20,601.00
113.434.10	Poursuites		7,806.05		12,000.00		9,029.05
113.436.05	Prestations d'assurances reçues		56,415.55		15,000.00		31,189.20
113.437.05	Amendes d'ordre		585,155.08		530,000.00		690,878.65
113.437.10	Interventions		43,971.85		15,000.00		34,601.20



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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
113.439.05	Objets trouvés		145.15		500.00		0.00
<b>11345</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>1,559,536.24</b>	<b>0.00</b>	<b>1,845,610.00</b>	<b>0.00</b>	<b>1,178,959.89</b>
113.452.05	Contribution Icogne		31,190.72		36,912.20		23,579.20
113.452.10	Contribution Lens		452,265.51		535,226.90		341,898.37
113.452.15	Contribution Chermignon		361,812.41		428,181.52		273,518.69
113.452.20	Contribution Montana		299,430.96		354,357.12		226,360.30
113.452.25	Contribution Randogne		383,645.92		454,020.06		290,024.13
113.452.30	Contribution Mollens		31,190.72		36,912.20		23,579.20

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>12</b>	<b>JUSTICE</b>	<b>101,770.45</b>	<b>101,770.45</b>	<b>23,680.00</b>	<b>23,680.00</b>	<b>80,238.90</b>	<b>80,238.90</b>
<b>120</b>	<b>TRIBUNAL DE POLICE</b>	<b>101,770.45</b>	<b>101,770.45</b>	<b>23,680.00</b>	<b>23,680.00</b>	<b>80,238.90</b>	<b>80,238.90</b>
<b>12030</b>	<b>CHARGES DE PERSONNEL</b>	<b>17,524.84</b>	<b>0.00</b>	<b>8,750.00</b>	<b>0.00</b>	<b>13,279.95</b>	<b>0.00</b>
120.301.05	Salaires	15,632.30		8,000.00		12,004.65	
120.303.05	Contributions AVS	833.15		200.00		639.90	
120.303.10	Contributions AC	171.95		100.00		132.05	
120.303.15	Contributions AF	500.18		300.00		396.10	
120.305.05	Contributions LAA	249.95		100.00		35.05	
120.305.10	Contributions LAA-C	39.87		30.00		15.36	
120.305.15	Contributions Maladie	97.44		20.00		56.84	
<b>12031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>26,149.37</b>	<b>0.00</b>	<b>14,730.00</b>	<b>0.00</b>	<b>17,863.64</b>	<b>0.00</b>
120.310.05	Matériel de bureau et imprimés	415.60		100.00		408.60	
120.316.10	Location locaux	0.00		3,600.00		3,600.00	
120.318.05	Assurance RC	30.87		10.00		27.89	
120.318.08	Honoraires Greffier	0.00		6,000.00		3,637.60	
120.318.12	Ass. protection juridique	51.45		20.00		40.55	
120.318.15	Téléphones	0.00		0.00		178.20	
120.318.22	Affranchissements	7,219.75		2,000.00		6,386.45	
120.318.30	Frais de recouvrement	18,431.70		2,500.00		3,522.35	
120.319.05	Frais divers	0.00		500.00		62.00	
<b>12032</b>	<b>INTERETS PASSIFS</b>	<b>785.60</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>729.25</b>	<b>0.00</b>
120.321.05	Frais bancaires	785.60		200.00		729.25	
<b>12037</b>	<b>SUBVENTIONS REDISTRIBUEES</b>	<b>57,310.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,366.06</b>	<b>0.00</b>
120.372.05	Part Icogne	1,146.21		0.00		967.32	
120.372.10	Part Lens	16,620.09		0.00		14,026.16	
120.372.15	Part Chermignon	13,296.07		0.00		11,220.93	
120.372.20	Part Montana	11,003.64		0.00		9,286.28	



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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
120.372.25	Part Randogne	14,098.42		0.00		11,898.05	
120.372.30	Part Mollens	1,146.21		0.00		967.32	
<b>12042</b>	<b>REVENUS DES BIENS</b>	<b>0.00</b>	<b>26.60</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>19.85</b>
120.420.05	Intérêts créanciers		26.60		10.00		19.85
<b>12043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>101,743.85</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>80,219.05</b>
120.431.06	Emoluments administratifs		101,743.85		15,000.00		80,219.05
<b>12045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,670.00</b>	<b>0.00</b>	<b>0.00</b>
120.452.05	Contribution Icogne		0.00		173.40		0.00
120.452.10	Contribution Lens		0.00		2,514.30		0.00
120.452.15	Contribution Chermignon		0.00		2,011.44		0.00
120.452.20	Contribution Montana		0.00		1,664.64		0.00
120.452.25	Contribution Randogne		0.00		2,132.82		0.00
120.452.30	Contribution Mollens		0.00		173.40		0.00

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>14</b>	<b>POLICE DU FEU</b>	<b>673,937.09</b>	<b>673,937.09</b>	<b>769,117.50</b>	<b>769,117.50</b>	<b>704,445.84</b>	<b>704,445.84</b>
<b>140</b>	<b>POLICE DU FEU</b>	<b>673,937.09</b>	<b>673,937.09</b>	<b>769,117.50</b>	<b>769,117.50</b>	<b>704,445.84</b>	<b>704,445.84</b>
<b>14030</b>	<b>CHARGES DE PERSONNEL</b>	<b>475,574.09</b>	<b>0.00</b>	<b>515,617.50</b>	<b>0.00</b>	<b>475,099.00</b>	<b>0.00</b>
140.301.05	Salaires	166,560.10		144,000.00		130,521.30	
140.301.10	Soldes	39,864.50		53,000.00		61,974.00	
140.301.15	Service de piquet	45,842.50		60,280.00		49,675.00	
140.303.05	Contributions AVS AI APG	9,380.35		7,500.00		6,697.50	
140.303.10	Contributions AC	1,933.20		1,600.00		1,407.29	
140.303.15	Contributions AF	5,341.70		4,700.00		4,222.17	
140.304.05	Contributions LPP	8,960.00		10,000.00		7,124.10	
140.305.05	Contributions LAA	1,865.75		2,200.00		1,865.70	
140.305.10	Contributions LAA-C	425.62		200.00		163.69	
140.305.15	Contributions APG Maladie	845.97		600.00		486.36	
140.309.05	Frais de formation	194,554.40		231,537.50		210,961.89	
<b>14031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>198,363.00</b>	<b>0.00</b>	<b>253,500.00</b>	<b>0.00</b>	<b>229,342.84</b>	<b>0.00</b>
140.310.05	Matériel de bureau et imprimés	1,743.60		4,100.00		2,074.65	
140.311.10	Alarme, transmission et mat. d'intervention	36,015.55		33,000.00		66,595.37	
140.311.25	Matériel de corps et personnel	7,501.80		4,700.00		25,494.45	
140.311.30	Achat Véhicules	0.00		10,900.00		0.00	
140.311.35	Achat informatique	442.60		0.00		2,079.65	
140.312.05	Charges énergétiques Maison du Feu	16,244.31		20,000.00		18,025.11	
140.314.05	Entretien Maison du Feu	11,393.94		24,000.00		15,278.84	
140.315.15	Entretien véhicules	49,066.74		52,000.00		29,852.81	
140.315.25	Entretien matériel et appareils	30,056.21		28,000.00		32,723.41	
140.315.30	Entretien informatique	1,093.15		500.00		1,024.85	
140.316.30	Taxes et redevances	0.00		20,000.00		0.00	
140.317.05	Frais de représentation	1,809.95		7,250.00		484.40	
140.317.10	Frais de déplacement	1,363.80		2,000.00		47.50	
140.318.05	Assurance RC	329.66		300.00		295.71	





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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
140.318.12	Ass. protection juridique	549.75		400.00		429.55	
140.318.15	Téléphones	4,932.35		5,350.00		4,696.32	
140.318.22	Affranchissements	10.00		0.00		0.00	
140.318.35	Assurances véhicules	13,124.19		25,000.00		8,803.12	
140.318.40	Assurance Maison du Feu	5,438.00		6,000.00		5,438.00	
140.319.15	Frais divers	17,247.40		10,000.00		15,999.10	
<b>14032</b>	<b>INTERETS PASSIFS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>0.00</b>
140.321.05	Frais bancaires	0.00		0.00		4.00	
<b>14042</b>	<b>REVENUS DES BIENS</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
140.427.05	Locations diverses		800.00		0.00		0.00
<b>14043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>56,677.00</b>	<b>0.00</b>	<b>58,500.00</b>	<b>0.00</b>	<b>70,559.80</b>
140.434.05	Frais d'intervention récupérés		56,677.00		58,500.00		69,977.00
140.436.15	Prestations d'assurances reçues		0.00		0.00		582.80
<b>14045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>600,460.09</b>	<b>0.00</b>	<b>695,617.50</b>	<b>0.00</b>	<b>617,886.04</b>
140.452.05	Contribution Icogne		12,009.20		13,912.34		12,357.72
140.452.10	Contribution Lens		174,133.43		201,729.08		179,186.95
140.452.15	Contribution Chermignon		139,306.74		161,383.26		143,349.56
140.452.20	Contribution Montana		115,288.34		133,558.56		118,634.12
140.452.25	Contribution Randogne		147,713.18		171,121.91		151,999.97
140.452.30	Contribution Mollens		12,009.20		13,912.35		12,357.72
<b>14046</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>16,000.00</b>
140.461.05	Subventions OCF		16,000.00		15,000.00		16,000.00



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>16</b>	<b>PROTECTION POPULATION ET BIENS CULTURELS</b>	<b>38,869.26</b>	<b>38,869.26</b>	<b>42,180.00</b>	<b>42,180.00</b>	<b>31,846.71</b>	<b>31,846.71</b>
<b>160</b>	<b>PROTECTION CIVILE</b>	<b>25,974.41</b>	<b>25,974.41</b>	<b>23,580.00</b>	<b>23,580.00</b>	<b>20,317.06</b>	<b>20,317.07</b>
<b>16031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>25,974.41</b>	<b>0.00</b>	<b>23,580.00</b>	<b>0.00</b>	<b>20,317.06</b>	<b>0.00</b>
160.312.05	Charges énergétiques Immeuble	16,822.19		12,530.00		9,116.04	
160.314.05	Entretien Maison du Feu et Abris PCi	5,696.96		8,000.00		7,639.41	
160.318.15	Téléphones	736.26		0.00		842.61	
160.318.40	Assurance Immeuble	2,719.00		3,050.00		2,719.00	
<b>16045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>25,974.41</b>	<b>0.00</b>	<b>23,580.00</b>	<b>0.00</b>	<b>20,317.07</b>
160.452.05	Contribution Icoigne		519.49		471.60		406.34
160.452.10	Contribution Lens		7,532.58		6,838.20		5,891.95
160.452.15	Contribution Chermignon		6,026.06		5,470.56		4,713.56
160.452.20	Contribution Montana		4,987.09		4,527.36		3,900.88
160.452.25	Contribution Randogne		6,389.70		5,800.68		4,998.00
160.452.30	Contribution Mollens		519.49		471.60		406.34



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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>161</b>	<b>ETAT MAJOR INTERCOMMUNAL DE CONDUITE "EMIC"</b>	<b>12,894.85</b>	<b>12,894.85</b>	<b>18,600.00</b>	<b>18,600.00</b>	<b>11,529.65</b>	<b>11,529.64</b>
<b>16130</b>	<b>CHARGES DE PERSONNEL</b>	<b>10,208.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,443.10</b>	<b>0.00</b>
161.301.10	Soldes	9,868.50		10,000.00		9,443.10	
161.309.05	Frais de formation	339.50		0.00		0.00	
<b>16131</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>2,686.85</b>	<b>0.00</b>	<b>8,600.00</b>	<b>0.00</b>	<b>2,086.55</b>	<b>0.00</b>
161.310.05	Matériel de bureau et imprimés	62.50		1,000.00		125.05	
161.311.40	Achat matériel divers	1,683.70		4,500.00		0.00	
161.315.20	Entretien matériel divers	0.00		1,000.00		0.00	
161.318.15	Téléphones	0.00		800.00		1,152.00	
161.318.40	Assurances	0.00		300.00		0.00	
161.319.15	Frais divers	940.65		1,000.00		809.50	
<b>16145</b>	<b>RESTITUTIONS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>12,894.85</b>	<b>0.00</b>	<b>18,600.00</b>	<b>0.00</b>	<b>11,529.64</b>
161.452.05	Contribution Icogne		257.90		372.00		230.59
161.452.10	Contribution Lens		3,739.50		5,394.00		3,343.60
161.452.15	Contribution Chermignon		2,991.61		4,315.20		2,674.88
161.452.20	Contribution Montana		2,475.81		3,571.20		2,213.69
161.452.25	Contribution Randogne		3,172.13		4,575.60		2,836.29
161.452.30	Contribution Mollens		257.90		372.00		230.59



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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>2</b>	<b>ENSEIGNEMENT ET FORMATION</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>29</b>	<b>AUTRES TACHES D'ENSEIGNEMENT</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>292</b>	<b>FORMATION DES ADULTES</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>29236</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
292.364.05	Université populaire	20,000.00		20,000.00		0.00	
<b>29245</b>	<b>RESTITUTIONS DE COLLECTIVITES</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>
292.452.05	Contribution Icogne		400.00		400.00		0.00
292.452.10	Contribution Lens		5,800.00		5,800.00		0.00
292.452.15	Contribution Chermignon		4,640.00		4,640.00		0.00
292.452.20	Contribution Montana		3,840.00		3,840.00		0.00
292.452.25	Contribution Randogne		4,920.00		4,920.00		0.00
292.452.30	Contribution Mollens		400.00		400.00		0.00

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>3</b>	<b>CULTURE, LOISIRS ET CULTE</b>	<b>7,560,668.97</b>	<b>7,560,668.97</b>	<b>7,684,700.00</b>	<b>7,684,700.00</b>	<b>8,114,625.26</b>	<b>8,114,625.26</b>
<b>30</b>	<b>ENCOURAGEMENT A LA CULTURE</b>	<b>1,978,545.15</b>	<b>1,978,545.15</b>	<b>2,039,700.00</b>	<b>2,039,700.00</b>	<b>2,063,692.80</b>	<b>2,063,692.81</b>
<b>300</b>	<b>BIBLIOTHEQUE</b>	<b>295,308.03</b>	<b>295,308.03</b>	<b>310,450.00</b>	<b>310,450.00</b>	<b>291,634.49</b>	<b>291,634.49</b>
<b>30030</b>	<b>CHARGES DE PERSONNEL</b>	<b>188,362.22</b>	<b>0.00</b>	<b>188,200.00</b>	<b>0.00</b>	<b>173,859.20</b>	<b>0.00</b>
300.301.05	Salaires	157,793.81		158,000.00		145,483.15	
300.303.05	Contributions AVS AI APG	6,875.44		8,000.00		7,310.39	
300.303.10	Contributions AC	1,413.79		1,500.00		1,537.45	
300.303.15	Contributions AF	4,474.55		5,000.00		4,698.11	
300.304.05	Contributions LPP	13,594.67		11,500.00		11,134.20	
300.305.05	Contributions LAA	2,183.66		2,300.00		2,032.43	
300.305.10	Contributions LAA-C	353.20		200.00		183.98	
300.305.15	Contributions APG Maladie	761.10		700.00		643.49	
300.309.05	Frais de formation	912.00		1,000.00		836.00	
<b>30031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>106,883.46</b>	<b>0.00</b>	<b>122,200.00</b>	<b>0.00</b>	<b>117,733.89</b>	<b>0.00</b>
300.310.05	Matériel de bureau et imprimés	622.45		2,000.00		3,437.35	
300.311.05	Mobilier et machines	932.90		1,000.00		10,563.30	
300.311.30	Achat informatique	1,619.00		4,000.00		709.40	
300.312.06	Charges énergétiques Bibliothèque	7,530.05		8,000.00		6,799.75	
300.313.06	Achat livres et CD	46,520.62		41,000.00		45,461.92	
300.314.03	Entretien et réfection Bibliothèque	24,066.65		31,000.00		27,657.36	
300.315.06	Entretien livres et rayons	1,912.70		5,000.00		4,108.85	
300.315.10	Entretien informatique	7,315.15		12,000.00		9,091.90	
300.316.05	Location photocopieur	3,250.05		6,000.00		2,479.15	
300.318.05	Assurances bibliothèque	348.51		0.00		413.78	
300.318.10	Assurance choses	880.40		1,600.00		880.40	
300.318.12	Ass. protection juridique	448.15		500.00		485.15	
300.318.15	Téléphones	1,601.48		1,300.00		1,602.48	
300.318.22	Affranchissements	870.30		1,800.00		800.80	

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
300.318.55	Animations	7,816.40		6,000.00		2,318.40	
300.319.05	Frais divers	1,148.65		1,000.00		923.90	
<b>30032</b>	<b>INTERETS PASSIFS</b>	<b>62.35</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>41.40</b>	<b>0.00</b>
300.321.05	Frais bancaires	62.35		50.00		41.40	
<b>30042</b>	<b>REVENUS DES BIENS</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>2,200.00</b>
300.427.05	Location livres aux écoles		1,700.00		2,200.00		2,200.00
<b>30043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>7,661.60</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>7,330.90</b>
300.431.05	Photocopies		1,050.60		500.00		789.10
300.434.05	Cartes biblio.		2,550.00		2,300.00		2,480.00
300.435.05	Ventes diverses		1,324.00		700.00		1,292.80
300.436.15	Prestations d'assurances reçues		0.00		1,000.00		0.00
300.437.05	Rappels livres non-rendus		2,737.00		2,000.00		2,769.00
<b>30045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>261,968.43</b>	<b>0.00</b>	<b>281,750.00</b>	<b>0.00</b>	<b>253,394.59</b>
300.452.05	Contribution Icogne		5,239.37		5,635.00		5,067.90
300.452.10	Contribution Lens		75,970.84		81,707.50		73,484.43
300.452.15	Contribution Chermignon		60,776.68		65,366.00		58,787.54
300.452.20	Contribution Montana		50,297.94		54,096.00		48,651.76
300.452.25	Contribution Randogne		64,444.23		69,310.50		62,335.07
300.452.30	Contribution Mollens		5,239.37		5,635.00		5,067.89
<b>30046</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>23,978.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>28,709.00</b>
300.461.05	Subvention cantonale Bibliothèque		23,978.00		20,000.00		28,709.00

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>301</b>	<b>MUSEES</b>	<b>454,737.12</b>	<b>454,737.12</b>	<b>475,750.00</b>	<b>475,750.00</b>	<b>416,540.81</b>	<b>416,540.81</b>
<b>30130</b>	<b>CHARGES DE PERSONNEL</b>	<b>50,667.68</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>48,212.65</b>	<b>0.00</b>
301.301.05	Salaires	43,060.46		46,000.00		41,416.76	
301.303.05	Contributions AVS AI APG	2,327.45		3,400.00		1,799.80	
301.303.10	Contributions AC	456.56		700.00		354.15	
301.303.15	Contributions AF	1,365.11		2,100.00		1,283.75	
301.304.05	Contributions LPP	2,412.12		5,000.00		2,445.59	
301.305.05	Contributions LAA	375.12		1,200.00		326.06	
301.305.10	Contributions LAA-C	312.07		100.00		290.39	
301.305.15	Contributions APG Maladie	320.79		500.00		296.15	
301.309.05	Frais de formation	38.00		1,000.00		0.00	
<b>30131</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>64,069.44</b>	<b>0.00</b>	<b>75,700.00</b>	<b>0.00</b>	<b>53,328.16</b>	<b>0.00</b>
301.310.05	Matériel de bureau et imprimés	4,518.20		8,000.00		40.00	
301.311.10	Achat machines	0.00		1,000.00		0.00	
301.311.25	Matériel de corps et personnel	2,341.55		2,500.00		0.00	
301.311.30	Achat informatique	371.00		1,000.00		1,268.00	
301.312.05	Charges énergétiques Musée d'Alpage	1,329.60		2,000.00		2,082.40	
301.313.05	Achat signalisation	0.00		10,000.00		9,828.00	
301.313.10	Achat matériel divers	428.20		1,000.00		2,994.55	
301.313.15	Achat Relais-Mayen hébergement	12,717.30		5,000.00		0.00	
301.314.10	Entretien et réfection Musée d'Alpage	10,046.10		10,000.00		15,518.05	
301.315.05	Entretien mobilier	0.00		2,000.00		3,998.20	
301.315.10	Entretien machines	3,345.45		2,000.00		3,052.65	
301.315.15	Entretien informatique	3,075.00		2,000.00		879.00	
301.315.20	Entretien véhicules	1,919.50		2,000.00		0.00	
301.316.31	Locations Musée d'Alpage	1,000.00		1,000.00		1,000.00	
301.317.15	Indemnités	420.00		500.00		270.00	
301.318.05	Publicité	5,086.95		5,000.00		257.24	
301.318.08	Assurance choses	1,146.30		1,500.00		1,146.30	
301.318.10	Assurances bâtiment	5,588.40		6,000.00		5,559.40	

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
301.318.12	Ass. protection juridique	62.05		50.00		59.90	
301.318.14	Assurance RC	37.22		0.00		0.00	
301.318.15	Téléphones	509.02		1,500.00		557.37	
301.318.20	Affranchissements	136.60		500.00		135.00	
301.318.25	Accompagnateurs	7,330.00		9,000.00		2,250.00	
301.319.05	Frais divers	2,611.00		2,000.00		1,382.10	
301.319.10	Cotisation aux associations	50.00		150.00		1,050.00	
<b>30132</b>	<b>INTERETS PASSIFS</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
301.321.05	Frais bancaires	0.00		50.00		0.00	
<b>30136</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>340,000.00</b>	<b>0.00</b>	<b>340,000.00</b>	<b>0.00</b>	<b>315,000.00</b>	<b>0.00</b>
301.364.05	Hameau de Colombire	150,000.00		150,000.00		140,000.00	
301.364.07	Participation aux frais du Relais de Colombire	0.00		0.00		15,000.00	
301.364.10	Fondation des Trains miniatures	60,000.00		60,000.00		60,000.00	
301.364.15	Fondation Pierre Arnaud	100,000.00		100,000.00		100,000.00	
301.364.20	Maison du Cornalin	30,000.00		30,000.00		0.00	
<b>30142</b>	<b>REVENUS DES BIENS</b>	<b>0.00</b>	<b>1,996.38</b>	<b>0.00</b>	<b>2,050.00</b>	<b>0.00</b>	<b>12,000.00</b>
301.420.05	Intérêts créanciers		0.00		50.00		0.00
301.427.05	Loyers Buvette du Hameau de Colombire		0.00		0.00		12,000.00
301.427.10	Mayen hébergement		1,996.38		2,000.00		0.00
<b>30143</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>10,559.75</b>	<b>0.00</b>	<b>6,700.00</b>	<b>0.00</b>	<b>13,141.11</b>
301.434.15	Entrées musée		10,539.75		5,000.00		8,437.50
301.435.10	Ventes diverses		20.00		1,700.00		3,473.61
301.436.15	Prestations d'assurances reçues		0.00		0.00		1,230.00
<b>30145</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>442,180.99</b>	<b>0.00</b>	<b>467,000.00</b>	<b>0.00</b>	<b>391,399.70</b>
301.452.05	Contribution Icogne		8,843.62		9,340.00		7,827.99
301.452.10	Contribution Lens		118,946.69		125,623.00		105,286.52
301.452.15	Contribution Chermignon		94,184.55		99,471.00		83,368.14





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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
301.452.20	Contribution Montana		103,470.35		109,278.00		91,587.53
301.452.25	Contribution Randogne		107,892.16		113,948.00		95,501.53
301.452.30	Contribution Mollens		8,843.62		9,340.00		7,827.99



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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>302</b>	<b>THEATRES, CONCERTS</b>	<b>523,500.00</b>	<b>523,500.00</b>	<b>523,500.00</b>	<b>523,500.00</b>	<b>580,517.50</b>	<b>580,517.51</b>
<b>30236</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>523,500.00</b>	<b>0.00</b>	<b>523,500.00</b>	<b>0.00</b>	<b>580,517.50</b>	<b>0.00</b>
302.364.05	Feux du 31 décembre	11,000.00		11,000.00		0.00	
302.364.10	Winter Festival	60,000.00		60,000.00		50,000.00	
302.365.05	Caprices Festival	300,000.00		300,000.00		320,000.00	
302.365.13	Ambassadors of Music	30,000.00		30,000.00		30,000.00	
302.365.15	Crans-Montana Classics	90,000.00		90,000.00		70,000.00	
302.365.16	Les Offs de Crans-Montana	10,000.00		10,000.00		5,000.00	
302.365.17	Spectacle aquatique	0.00		0.00		105,517.50	
302.365.18	Echo des Bois	2,500.00		2,500.00		0.00	
302.365.19	APACH Academy	20,000.00		20,000.00		0.00	
<b>30243</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>130,400.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>
302.434.15	Contribution CMT		130,400.00		100,000.00		0.00
<b>30245</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>393,100.00</b>	<b>0.00</b>	<b>423,500.00</b>	<b>0.00</b>	<b>580,517.51</b>
302.452.05	Contribution Icogne		7,862.00		8,470.00		11,610.35
302.452.10	Contribution Lens		105,743.90		113,921.50		156,159.21
302.452.15	Contribution Chermignon		83,730.30		90,205.50		123,650.23
302.452.20	Contribution Montana		91,985.40		99,099.00		135,841.10
302.452.25	Contribution Randogne		95,916.40		103,334.00		141,646.27
302.452.30	Contribution Mollens		7,862.00		8,470.00		11,610.35



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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>309</b>	<b>AUTRES TACHES CULTURELLES</b>	<b>705,000.00</b>	<b>705,000.00</b>	<b>730,000.00</b>	<b>730,000.00</b>	<b>775,000.00</b>	<b>775,000.00</b>
<b>30935</b>	<b>DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES</b>	<b>450,000.00</b>	<b>0.00</b>	<b>475,000.00</b>	<b>0.00</b>	<b>450,000.00</b>	<b>0.00</b>
309.352.05	Régent - Exploitation	450,000.00		450,000.00		450,000.00	
309.352.10	Régent - Studios	0.00		25,000.00		0.00	
<b>30936</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>255,000.00</b>	<b>0.00</b>	<b>255,000.00</b>	<b>0.00</b>	<b>325,000.00</b>	<b>0.00</b>
309.364.05	Fête nationale	150,000.00		150,000.00		100,000.00	
309.364.10	Crans-Montana Summer Festival	100,000.00		100,000.00		100,000.00	
309.365.10	Cristal Festival - Festival de la Publicité	0.00		0.00		100,000.00	
309.365.15	Fête de la Gruyère	5,000.00		5,000.00		5,000.00	
309.365.20	Art-en-Ciel	0.00		0.00		20,000.00	
<b>30945</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>705,000.00</b>	<b>0.00</b>	<b>730,000.00</b>	<b>0.00</b>	<b>775,000.00</b>
309.452.05	Contribution Icogne		14,100.00		14,600.00		15,500.00
309.452.10	Contribution Lens		189,645.00		196,370.00		208,475.00
309.452.15	Contribution Chermignon		150,165.00		155,490.00		165,075.00
309.452.20	Contribution Montana		164,970.00		170,820.00		181,350.00
309.452.25	Contribution Randogne		172,020.00		178,120.00		189,100.00
309.452.30	Contribution Mollens		14,100.00		14,600.00		15,500.00



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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>32</b>	<b>MASS MEDIA</b>	<b>110,268.00</b>	<b>110,268.00</b>	<b>118,000.00</b>	<b>118,000.00</b>	<b>110,268.00</b>	<b>110,267.99</b>
<b>320</b>	<b>JOURNAL LOCAL</b>	<b>110,268.00</b>	<b>110,268.00</b>	<b>118,000.00</b>	<b>118,000.00</b>	<b>110,268.00</b>	<b>110,267.99</b>
<b>32036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>110,268.00</b>	<b>0.00</b>	<b>118,000.00</b>	<b>0.00</b>	<b>110,268.00</b>	<b>0.00</b>
320.364.05	Journal Sixième Dimension	110,268.00		118,000.00		110,268.00	
<b>32045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>110,268.00</b>	<b>0.00</b>	<b>118,000.00</b>	<b>0.00</b>	<b>110,267.99</b>
320.452.05	Contribution Icogne		2,205.36		2,360.00		2,205.36
320.452.10	Contribution Lens		29,662.09		31,742.00		29,662.09
320.452.15	Contribution Chermignon		23,487.09		25,134.00		23,487.08
320.452.20	Contribution Montana		25,802.71		27,612.00		25,802.71
320.452.25	Contribution Randogne		26,905.39		28,792.00		26,905.39
320.452.30	Contribution Mollens		2,205.36		2,360.00		2,205.36

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>34</b>	<b>SPORTS</b>	<b>5,467,355.82</b>	<b>5,467,355.82</b>	<b>5,521,000.00</b>	<b>5,521,000.00</b>	<b>5,935,744.46</b>	<b>5,935,744.46</b>
<b>340</b>	<b>INSTALLATIONS ET MANIFESTATIONS SPORTIVES</b>	<b>5,467,355.82</b>	<b>5,467,355.82</b>	<b>5,521,000.00</b>	<b>5,521,000.00</b>	<b>5,935,744.46</b>	<b>5,935,744.46</b>
<b>34030</b>	<b>CHARGES DE PERSONNEL</b>	<b>1,872,482.66</b>	<b>0.00</b>	<b>1,787,550.00</b>	<b>0.00</b>	<b>1,938,001.93</b>	<b>0.00</b>
340.301.05	Salaires	1,523,165.84		1,387,000.00		1,424,368.17	
340.303.05	Contributions AVS AI APG	73,608.30		74,000.00		69,490.52	
340.303.10	Contributions AC	15,108.20		15,200.00		14,618.38	
340.303.15	Contributions AF	42,990.19		45,600.00		44,589.13	
340.304.05	Contributions LPP	148,190.10		138,700.00		209,394.52	
340.305.05	Contributions LAA	55,889.85		55,500.00		54,064.95	
340.305.10	Contributions LAA-C	3,845.13		1,650.00		1,907.53	
340.305.15	Contributions APG Maladie	7,039.00		5,400.00		5,284.98	
340.308.05	Personnel temporaire	0.00		62,000.00		112,110.00	
340.309.06	Frais de formation	2,646.05		2,500.00		2,173.75	
<b>34031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>1,155,867.07</b>	<b>0.00</b>	<b>1,289,050.00</b>	<b>0.00</b>	<b>1,394,572.32</b>	<b>0.00</b>
340.310.05	Matériel de bureau	1,315.20		500.00		150.00	
340.310.10	Imprimés	13,798.50		10,600.00		5,924.00	
340.311.05	Achat machine	1,275.55		8,000.00		3,939.45	
340.311.07	Achat mobilier	7,791.40		12,000.00		25,165.90	
340.311.12	Achat outillage et pièces détachées	16,202.07		30,000.00		14,596.80	
340.311.26	CME Global - Equipement personnel - Uniformes	17,520.50		20,000.00		14,009.45	
340.311.30	Achat informatique	843.00		1,000.00		1,157.90	
340.312.06	Energie	104,391.19		143,400.00		173,564.60	
340.313.10	Achat balisage et signalisation	7,485.57		5,000.00		5,738.27	
340.313.15	Achats pour buvettes	5,468.50		10,000.00		11,654.30	
340.313.20	CME Global - Achat décorations	101.15		10,000.00		29,260.95	
340.313.21	CME Global - Achat matériel	6,009.52		1,000.00		3,432.50	
340.314.20	Entretien buvettes et restaurants	934.15		5,500.00		395.80	
340.314.25	Entretien eau de piscine et eau des lacs	40,356.05		45,000.00		34,177.03	
340.314.32	Entretien pistes de ski de fonds	3,122.50		1,500.00		4,087.90	

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
340.314.34	Entretien Terrains de Football	49,459.85		50,000.00		7,788.00	
340.314.35	Entretien bâtiment	64,739.83		29,000.00		111,791.26	
340.314.36	Entretien pistes VTT	5,463.00		6,000.00		17,281.85	
340.314.37	Entretien Terrains	89,577.36		90,000.00		63,009.55	
340.315.05	Entretien mobilier	39,350.30		73,500.00		139,804.73	
340.315.10	Entretien machines	73,169.19		90,000.00		151,761.64	
340.315.15	Entretien véhicules	101,206.48		135,000.00		101,923.97	
340.315.20	Entretien matériel Coupes du Monde	22.02		0.00		0.00	
340.315.22	CME Global - Entretien promenade et déco	70,157.57		50,000.00		147,297.25	
340.315.25	Frais d'entretien divers	4,740.45		1,000.00		2,660.15	
340.315.30	Entretien informatique	500.16		1,000.00		1,212.75	
340.316.07	Locations	234,376.30		160,600.00		175,650.85	
340.316.30	Redevance Billag Radio/TV	192.00		500.00		628.80	
340.317.10	Dédommagement	10,000.00		55,000.00		0.00	
340.317.16	Indemnités	12,487.90		0.00		2,576.95	
340.317.20	Frais de réception	1,189.60		3,500.00		1,271.50	
340.318.06	CME Global - Assurance RC	4,804.57		6,000.00		6,430.77	
340.318.08	CME Global - Ass. risques de transports	0.00		800.00		652.05	
340.318.10	Assurance choses	30,678.27		24,900.00		30,026.22	
340.318.13	CME Global - Ass. protection juridique	4,790.75		4,200.00		4,665.35	
340.318.15	Téléphones	6,686.50		9,300.00		7,356.93	
340.318.20	CME Global - Affranchissements	532.05		0.00		196.30	
340.318.35	CME Global - Assurances machines et véh.	43,092.02		37,000.00		36,179.00	
340.318.37	Déblaiement des neiges	4,776.40		13,000.00		3,834.80	
340.318.40	Assurance locaux	1,410.05		14,400.00		1,400.20	
340.318.45	Commissions sur ventes	0.00		14,000.00		1,858.20	
340.318.51	CME Global - Impôt sur les machines et véhicules	6,900.95		7,000.00		-20.10	
340.318.60	Droit de passage et autorisations diverses	2,020.00		1,000.00		2,020.00	
340.318.65	Mise en place animations	59,856.65		100,000.00		38,205.65	
340.319.05	Cotisation aux associations	1,374.00		1,750.00		1,641.85	
340.319.15	Frais divers	5,698.00		7,100.00		8,211.00	



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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>34032</b>	<b>INTERETS S/DETTES A COURT TERME</b>	<b>13.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>48.80</b>	<b>0.00</b>
340.321.06	CME Global - Frais bancaires	13.00		400.00		48.80	
<b>34033</b>	<b>AMORTISSEMENTS</b>	<b>68,675.24</b>	<b>0.00</b>	<b>73,000.00</b>	<b>0.00</b>	<b>83,297.19</b>	<b>0.00</b>
340.330.06	CME Global - Perte sur débiteur TVA	62,532.69		68,000.00		83,297.19	
340.330.10	Perte sur débiteur	6,142.55		5,000.00		0.00	
<b>34036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>2,370,317.85</b>	<b>0.00</b>	<b>2,371,000.00</b>	<b>0.00</b>	<b>2,519,824.22</b>	<b>0.00</b>
340.364.05	A.M.I.S	60,000.00		60,000.00		60,000.00	
340.364.10	Trop'Yc - Beach Club - Animation	50,000.00		50,000.00		50,000.00	
340.364.15	Snow Island - Subvention animation	30,000.00		30,000.00		30,000.00	
340.364.17	Centre de loisirs Indoor	30,000.00		30,000.00		100,000.00	
340.364.18	Zumba	0.00		0.00		10,000.00	
340.365.05	Piscine Aminona	4,000.00		4,000.00		4,000.00	
340.365.07	Défi des Faverges	15,000.00		15,000.00		0.00	
340.365.10	Golf - Subvention exploitation	300,000.00		300,000.00		264,000.00	
340.365.15	Golf - European Masters	360,000.00		360,000.00		360,000.00	
340.365.17	Subvention Golf - Amélioration Ballesteros	500,000.00		500,000.00		500,000.00	
340.365.18	Stade de la Moubra - Rénovation vestiaires et cantine	63,000.00		63,000.00		147,000.00	
340.365.20	Terrific	30,000.00		30,000.00		30,000.00	
340.365.22	Event Football	150,000.00		150,000.00		161,010.55	
340.365.23	Rallye du Valais	50,000.00		50,000.00		50,000.00	
340.365.25	Jumping	0.00		0.00		319,088.67	
340.365.28	FC Sion	52,030.85		52,000.00		49,725.00	
340.365.30	Crans-Montana Freestyle Festival	2,000.00		2,000.00		0.00	
340.365.35	Tour de Suisse/Tour de Romandie	0.00		0.00		100,000.00	
340.365.40	Coupes d'Europe et du Monde de Ski Alpin	402,692.30		400,000.00		0.00	
340.365.50	Ski-Valais - Centre de formation C-M/Anzère	25,000.00		25,000.00		25,000.00	
340.365.56	Fourniture d'eau à CMA	180,000.00		180,000.00		210,000.00	
340.365.57	Jeep Heep Heep	10,000.00		10,000.00		10,000.00	
340.365.59	Trophée du Mt-Lachaux	6,227.50		10,000.00		10,000.00	
340.365.62	Assemblée générale de Swiss Ski	0.00		0.00		30,000.00	



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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
340.365.64	Champ. du monde universitaires de golf		50,367.20	50,000.00		0.00	
<b>34042</b>	<b>REVENUS DE BIENS</b>	<b>0.00</b>	<b>166,064.45</b>	<b>0.00</b>	<b>149,000.00</b>	<b>0.00</b>	<b>150,340.00</b>
340.427.10	Loyer		166,064.45		149,000.00		150,340.00
<b>34043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>1,047,148.67</b>	<b>0.00</b>	<b>1,009,500.00</b>	<b>0.00</b>	<b>1,354,471.34</b>
340.434.11	Recettes utilisation d'inst. sportives		308,196.70		360,500.00		482,251.68
340.434.16	CME Global - Contribution CMT		662,791.67		600,000.00		726,535.55
340.434.20	Recettes sur location de matériel		0.00		1,000.00		2,361.10
340.435.06	Recettes buvettes		1,142.70		15,000.00		16,749.45
340.435.10	Ventes diverses		30,355.90		0.00		462.95
340.436.05	Participation aux frais d'entretien		18,006.75		13,000.00		67,693.06
340.436.16	CME Global - Prestations d'assurances reçues		26,654.95		20,000.00		58,417.55
<b>34045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>4,254,142.70</b>	<b>0.00</b>	<b>4,362,500.00</b>	<b>0.00</b>	<b>4,373,853.55</b>
340.452.05	Contribution Icogne		85,082.85		87,250.00		87,477.07
340.452.10	Contribution Lens		1,144,364.39		1,173,512.50		1,176,566.60
340.452.15	Contribution Chermignon		906,132.40		929,212.50		931,630.81
340.452.20	Contribution Montana		995,469.39		1,020,825.00		1,023,481.73
340.452.25	Contribution Randogne		1,038,010.82		1,064,450.00		1,067,220.27
340.452.30	Contribution Mollens		85,082.85		87,250.00		87,477.07
<b>34049</b>	<b>IMPUTATIONS INTERNES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,079.57</b>
340.490.05	Récup. subvention Driving Range		0.00		0.00		57,079.57





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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>39</b>	<b>EGLISES</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>4,920.00</b>	<b>4,920.00</b>
<b>39036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>4,500.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,920.00</b>	<b>0.00</b>
390.364.05	Repas Fête Dieu Crans-Montana	4,500.00		6,000.00		4,920.00	
<b>39045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,920.00</b>
390.452.05	Contribution Icogne		90.00		120.00		98.40
390.452.10	Contribution Lens		1,305.00		1,740.00		1,426.80
390.452.15	Contribution Chermignon		1,044.00		1,392.00		1,141.44
390.452.20	Contribution Montana		864.00		1,152.00		944.64
390.452.25	Contribution Randogne		1,107.00		1,476.00		1,210.32
390.452.30	Contribution Mollens		90.00		120.00		98.40

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Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>4</b>	<b>SANTE</b>	<b>2,926.40</b>	<b>2,926.40</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>2,520.00</b>	<b>2,520.00</b>
<b>47</b>	<b>CONTROLE DENREES ALIMENTAIRES</b>	<b>2,926.40</b>	<b>2,926.40</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>2,520.00</b>	<b>2,520.00</b>
<b>470</b>	<b>CONTROLE DENREES ALIMENTAIRES</b>	<b>2,926.40</b>	<b>2,926.40</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>2,520.00</b>	<b>2,520.00</b>
<b>47031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>2,926.40</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,520.00</b>	<b>0.00</b>
470.318.05	Contrôle des Champignons	2,926.40		3,000.00		2,520.00	
<b>47045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>2,926.40</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,520.00</b>
470.452.05	Contribution Icogne		58.53		60.00		50.40
470.452.10	Contribution Lens		848.66		870.00		730.80
470.452.15	Contribution Chermignon		678.92		696.00		584.64
470.452.20	Contribution Montana		561.87		576.00		483.84
470.452.25	Contribution Randogne		719.89		738.00		619.92
470.452.30	Contribution Mollens		58.53		60.00		50.40

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>49</b>	<b>AUTRES DEPENSES DE SANTE</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>490</b>	<b>AUTRES DEPENSES DE SANTE</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>49035</b>	<b>DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
490.351.05	Org. cant. de secours/Concept régional des urgences	0.00		1,000.00		0.00	
<b>49045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>
490.452.05	Contribution Icogne		0.00		20.00		0.00
490.452.10	Contribution Lens		0.00		290.00		0.00
490.452.15	Contribution Chermignon		0.00		232.00		0.00
490.452.20	Contribution Montana		0.00		192.00		0.00
490.452.25	Contribution Randogne		0.00		246.00		0.00
490.452.30	Contribution Mollens		0.00		20.00		0.00

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>5</b>	<b>PREVOYANCE SOCIALE</b>	<b>85,170.67</b>	<b>85,170.67</b>	<b>102,420.00</b>	<b>102,420.00</b>	<b>55,971.70</b>	<b>55,971.70</b>
<b>54</b>	<b>PROTECTION DE LA JEUNESSE</b>	<b>85,170.67</b>	<b>85,170.67</b>	<b>102,420.00</b>	<b>102,420.00</b>	<b>55,971.70</b>	<b>55,971.70</b>
<b>540</b>	<b>ANIMATION SOCIOCULTURELLE ET GARDERIE</b>	<b>85,170.67</b>	<b>85,170.67</b>	<b>102,420.00</b>	<b>102,420.00</b>	<b>55,971.70</b>	<b>55,971.70</b>
<b>54030</b>	<b>CHARGES DE PERSONNEL</b>	<b>60,485.13</b>	<b>0.00</b>	<b>53,370.00</b>	<b>0.00</b>	<b>43,440.00</b>	<b>0.00</b>
540.301.05	Salaires	50,977.40		45,100.00		36,745.20	
540.303.05	Contributions AVS AI APG	2,716.95		2,400.00		1,913.05	
540.303.10	Contributions AC	560.70		500.00		404.20	
540.303.15	Contributions AF	1,631.41		1,500.00		1,212.45	
540.304.05	Contributions LPP	2,785.80		2,400.00		2,375.40	
540.305.05	Contributions LAA	815.15		700.00		538.70	
540.305.10	Contributions LAA-C	129.99		50.00		47.00	
540.305.15	Contributions APG Maladie	317.73		220.00		174.00	
540.309.05	Frais de formation	550.00		500.00		30.00	
<b>54031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>19,580.65</b>	<b>0.00</b>	<b>26,250.00</b>	<b>0.00</b>	<b>12,531.70</b>	<b>0.00</b>
540.310.05	Matériel de bureau et imprimés	32.45		100.00		23.90	
540.315.10	Informatique	0.00		1,500.00		197.90	
540.317.05	Frais de déplacement	555.51		1,000.00		1,746.70	
540.317.10	Frais de réception	379.02		500.00		438.60	
540.318.05	Publicité	0.00		1,000.00		0.00	
540.318.10	Assurance RC	100.68		300.00		85.38	
540.318.12	Ass. protection juridique	167.90		150.00		124.05	
540.318.15	Téléphones	589.32		700.00		539.92	
540.318.55	Animations	17,755.77		20,000.00		9,350.25	
540.319.10	Frais divers	0.00		1,000.00		25.00	
<b>54036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>5,104.89</b>	<b>0.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
540.365.10	Intégration - Fête des Voisins	3,472.50		8,900.00		0.00	
540.365.15	Intégration - Cours	1,632.39		13,900.00		0.00	



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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>54043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>5,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
540.435.05	Ventes diverses		180.00		0.00		0.00
540.435.10	Intégration - Encaissements cours		4,900.00		0.00		0.00
<b>54045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>68,890.67</b>	<b>0.00</b>	<b>85,320.00</b>	<b>0.00</b>	<b>55,971.70</b>
540.452.05	Contribution Icogne		1,377.81		1,706.40		1,119.44
540.452.10	Contribution Lens		19,978.29		24,742.80		16,231.79
540.452.15	Contribution Chermignon		15,982.64		19,794.24		12,985.43
540.452.20	Contribution Montana		13,227.02		16,381.44		10,746.57
540.452.25	Contribution Randogne		16,947.10		20,988.72		13,769.04
540.452.30	Contribution Mollens		1,377.81		1,706.40		1,119.43
<b>54046</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>11,200.00</b>	<b>0.00</b>	<b>17,100.00</b>	<b>0.00</b>	<b>0.00</b>
540.460.05	Subvention Confédération		0.00		11,400.00		0.00
540.461.05	Subvention Etat du Valais		11,200.00		5,700.00		0.00

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>6</b>	<b>TRAFIC</b>	<b>79,000.00</b>	<b>79,000.00</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>63,939.70</b>	<b>63,939.70</b>
<b>64</b>	<b>CFF</b>	<b>55,480.00</b>	<b>55,480.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>31,059.70</b>	<b>31,059.70</b>
<b>640</b>	<b>CFF</b>	<b>55,480.00</b>	<b>55,480.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>31,059.70</b>	<b>31,059.70</b>
<b>64031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>51,762.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>31,059.70</b>	<b>0.00</b>
640.318.05	Abonnements CFF	51,667.50		60,000.00		31,059.70	
640.318.10	Frais d'encaissement	94.50		0.00		0.00	
<b>64037</b>	<b>SUBVENTIONS REDISTRIBUEES</b>	<b>3,718.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
640.372.05	Part Icogne	74.36		0.00		0.00	
640.372.10	Part Lens	1,078.22		0.00		0.00	
640.372.15	Part Chermignon	862.58		0.00		0.00	
640.372.20	Part Montana	713.86		0.00		0.00	
640.372.25	Part Randogne	914.62		0.00		0.00	
640.372.30	Part Mollens	74.36		0.00		0.00	
<b>64043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>55,480.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>30,005.00</b>
640.434.05	Vente Abonnements CFF		55,480.00		40,000.00		30,005.00
<b>64045</b>	<b>RESTITUTIONS DE COLLECTIVITES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>1,054.70</b>
640.452.05	Contribution Icogne		0.00		400.00		21.10
640.452.10	Contribution Lens		0.00		5,800.00		305.86
640.452.15	Contribution Chermignon		0.00		4,640.00		244.69
640.452.20	Contribution Montana		0.00		3,840.00		202.50
640.452.25	Contribution Randogne		0.00		4,920.00		259.46
640.452.30	Contribution Mollens		0.00		400.00		21.09
<b>65</b>	<b>TRAFIC REGIONAL</b>	<b>23,520.00</b>	<b>23,520.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>32,880.00</b>	<b>32,880.00</b>

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>651</b>	<b>ENTR. TRANSPORT LOCAL - COM. TAXIS</b>	<b>23,520.00</b>	<b>23,520.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>32,880.00</b>	<b>32,880.00</b>
<b>65131</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>108.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
651.310.05	Matériel de bureau et imprimés	108.00		0.00		0.00	
<b>65137</b>	<b>SUBVENTIONS REDISTRIBUEES</b>	<b>23,412.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>32,880.00</b>	<b>0.00</b>
651.372.05	Part Icogne	468.24		500.00		657.60	
651.372.10	Part Lens	6,789.49		7,250.00		9,535.20	
651.372.15	Part Chermignon	5,431.58		5,800.00		7,628.16	
651.372.20	Part Montana	4,495.10		4,800.00		6,312.96	
651.372.25	Part Randogne	5,759.35		6,150.00		8,088.48	
651.372.30	Part Mollens	468.24		500.00		657.60	
<b>65141</b>	<b>TAXIS</b>	<b>0.00</b>	<b>23,520.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>32,880.00</b>
651.410.05	Concessions Taxis		23,520.00		25,000.00		32,880.00

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>7</b>	<b>PROTECTION ET AMENAG. ENVIRONNEMENT</b>	<b>441,915.17</b>	<b>441,915.17</b>	<b>581,400.00</b>	<b>581,400.00</b>	<b>276,120.30</b>	<b>276,120.30</b>
<b>70</b>	<b>APPROVISIONNEMENT EN EAU</b>	<b>125,961.50</b>	<b>125,961.50</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>27,833.00</b>	<b>27,833.00</b>
<b>700</b>	<b>APPROVISIONNEMENT EN EAU</b>	<b>125,961.50</b>	<b>125,961.50</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>27,833.00</b>	<b>27,833.00</b>
<b>70031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>125,961.50</b>	<b>0.00</b>	<b>130,000.00</b>	<b>0.00</b>	<b>27,833.00</b>	<b>0.00</b>
700.318.05	Etude Eau potable et technique	119,542.10		100,000.00		27,833.00	
700.318.10	Assainissement des lacs	6,419.40		30,000.00		0.00	
<b>70036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
700.362.05	Fournitures d'eau diverses	0.00		20,000.00		0.00	
<b>70045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>125,961.50</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>27,833.00</b>
700.452.05	Contribution Icogne		2,519.23		3,000.00		556.65
700.452.10	Contribution Lens		36,528.84		43,500.00		8,071.57
700.452.15	Contribution Chermignon		29,223.06		34,800.00		6,457.26
700.452.20	Contribution Montana		24,184.61		28,800.00		5,343.94
700.452.25	Contribution Randogne		30,986.53		36,900.00		6,846.92
700.452.30	Contribution Mollens		2,519.23		3,000.00		556.66





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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>74</b>	<b>CIMETIERES, CREMATOIRES, COLUMBARIUM</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,400.00</b>	<b>2,400.00</b>
<b>740</b>	<b>CIMETIERES ET CENTRES FUNERAIRES</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,400.00</b>	<b>2,400.00</b>
<b>74035</b>	<b>DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>
740.352.05	Entretien Centre funéraire	2,400.00		2,500.00		2,400.00	
<b>74045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,400.00</b>
740.452.05	Contribution Icogne		48.00		50.00		48.00
740.452.10	Contribution Lens		696.00		725.00		696.00
740.452.15	Contribution Chermignon		556.80		580.00		556.80
740.452.20	Contribution Montana		460.80		480.00		460.80
740.452.25	Contribution Randogne		590.40		615.00		590.40
740.452.30	Contribution Mollens		48.00		50.00		48.00

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>79</b>	<b>AMENAGEMENT</b>	<b>313,553.67</b>	<b>313,553.67</b>	<b>428,900.00</b>	<b>428,900.00</b>	<b>245,887.30</b>	<b>245,887.30</b>
<b>790</b>	<b>PLANS D'AMENAGEMENT DU TERRITOIRE</b>	<b>293,553.67</b>	<b>293,553.67</b>	<b>428,900.00</b>	<b>428,900.00</b>	<b>245,887.30</b>	<b>245,887.30</b>
<b>79030</b>	<b>CHARGES DE PERSONNEL</b>	<b>105,287.94</b>	<b>0.00</b>	<b>106,300.00</b>	<b>0.00</b>	<b>36,295.01</b>	<b>0.00</b>
790.301.05	Salaires	71,245.01		86,100.00		29,519.25	
790.303.05	Contributions AVS AI APG	6,817.95		4,600.00		1,573.40	
790.303.10	Contributions AC	1,395.55		950.00		324.70	
790.303.15	Contributions AF	4,093.43		2,850.00		974.20	
790.304.05	Contributions LPP	18,746.55		10,000.00		3,320.90	
790.305.05	Contributions LAA	2,014.75		1,350.00		432.75	
790.305.10	Contributions LAA-C	334.87		100.00		37.76	
790.305.15	Contributions APG Maladie	639.83		350.00		112.05	
<b>79031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>188,265.73</b>	<b>0.00</b>	<b>322,600.00</b>	<b>0.00</b>	<b>209,592.29</b>	<b>0.00</b>
790.318.05	PDI - Coordination - Direction	6,814.01		15,000.00		1,639.64	
790.318.10	PDI - Développement territorial	25,202.10		62,600.00		14,553.00	
790.318.15	PDI - Urbanisme - Mobilité	48,496.40		35,000.00		19,032.55	
790.318.16	PDI - Economie et Tourisme	0.00		50,000.00		0.00	
790.318.46	PDI - PDL Nlles infrastructures	19,093.45		20,000.00		0.00	
790.318.51	PDI - Dév. habitat résidences princ. et parahôtellerie	44,631.00		45,000.00		17,524.00	
790.318.56	Cité de l'Energie	44,028.77		95,000.00		97,869.10	
790.318.66	Participation Délégué à l'énergie (Sierre)	0.00		0.00		58,974.00	
<b>79043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>8,000.00</b>
790.434.05	Part Commune de Sierre		24,000.00		32,000.00		8,000.00
<b>79045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>269,553.67</b>	<b>0.00</b>	<b>396,900.00</b>	<b>0.00</b>	<b>237,887.30</b>
790.452.05	Contribution Icogne		5,391.07		7,938.00		4,757.74
790.452.10	Contribution Lens		78,170.56		115,101.00		68,987.32
790.452.15	Contribution Chermignon		62,536.45		92,080.80		55,189.85
790.452.20	Contribution Montana		51,754.32		76,204.80		45,674.36



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
790.452.25	Contribution Randogne		66,310.20		97,637.40		58,520.28
790.452.30	Contribution Mollens		5,391.07		7,938.00		4,757.75
<b>791</b>	<b>PLAN DE DEVELOPPEMENT</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>79137</b>	<b>SUBVENTIONS REDISTRIBUEES</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
791.372.05	Part Icogne	400.00		0.00		0.00	
791.372.10	Part Lens	5,800.00		0.00		0.00	
791.372.15	Part Chermignon	4,640.00		0.00		0.00	
791.372.20	Part Montana	3,840.00		0.00		0.00	
791.372.25	Part Randogne	4,920.00		0.00		0.00	
791.372.30	Part Mollens	400.00		0.00		0.00	
<b>79146</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
791.461.05	Subvention Canton du Valais		20,000.00		0.00		0.00

## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>8</b>	<b>ECONOMIE PUBLIQUE</b>	<b>815,184.50</b>	<b>815,184.50</b>	<b>901,500.00</b>	<b>901,500.00</b>	<b>603,144.70</b>	<b>603,144.70</b>
<b>83</b>	<b>TOURISME</b>	<b>814,113.00</b>	<b>814,113.00</b>	<b>871,500.00</b>	<b>871,500.00</b>	<b>601,500.00</b>	<b>601,500.00</b>
<b>830</b>	<b>SOCIETE DE DEVELOPPEMENT</b>	<b>814,113.00</b>	<b>814,113.00</b>	<b>871,500.00</b>	<b>871,500.00</b>	<b>601,500.00</b>	<b>601,500.00</b>
<b>83036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>814,113.00</b>	<b>0.00</b>	<b>871,500.00</b>	<b>0.00</b>	<b>601,500.00</b>	<b>0.00</b>
830.364.05	Subvention marketing CMT	600,000.00		600,000.00		600,000.00	
830.364.07	Sondages événements et manifestations	10,000.00		10,000.00		0.00	
830.364.09	Charte éco-responsabilité événementielle	10,000.00		10,000.00		0.00	
830.364.10	Participation Bibi Express	1,500.00		1,500.00		1,500.00	
830.364.12	Opération Marketing Ski Gratuit	45,506.00		100,000.00		0.00	
830.364.14	Opération Marketing Chine	147,107.00		150,000.00		0.00	
<b>83045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>814,113.00</b>	<b>0.00</b>	<b>871,500.00</b>	<b>0.00</b>	<b>601,500.00</b>
830.452.05	Contribution Icogne		16,282.26		17,430.00		12,030.00
830.452.10	Contribution Lens		218,996.40		252,735.00		174,435.00
830.452.15	Contribution Chermignon		173,406.07		202,188.00		139,548.00
830.452.20	Contribution Montana		190,502.44		167,328.00		115,488.00
830.452.25	Contribution Randogne		198,643.57		214,389.00		147,969.00
830.452.30	Contribution Mollens		16,282.26		17,430.00		12,030.00



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>84</b>	<b>INDUSTRIE, ARTISANAT ET COMMERCE</b>	<b>1,071.50</b>	<b>1,071.50</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>1,644.70</b>	<b>1,644.70</b>
<b>840</b>	<b>PROMOTION ECONOMIQUE</b>	<b>1,071.50</b>	<b>1,071.50</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>1,644.70</b>	<b>1,644.70</b>
<b>84031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>1,071.50</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>1,644.70</b>	<b>0.00</b>
840.318.05	Marketing territorial - Promotion économique	1,071.50		30,000.00		1,644.70	
<b>84045</b>	<b>RESTITUTIONS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>1,071.50</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>1,644.70</b>
840.452.05	Contribution Icogne		21.43		600.00		32.90
840.452.10	Contribution Lens		310.74		8,700.00		476.96
840.452.15	Contribution Chermignon		248.59		6,960.00		381.57
840.452.20	Contribution Montana		205.73		5,760.00		315.78
840.452.25	Contribution Randogne		263.58		7,380.00		404.60
840.452.30	Contribution Mollens		21.43		600.00		32.89



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
0	ADMINISTRATION GENERALE	810,247.01	810,247.01	891,430.00	891,430.00	841,316.82	841,316.82
1	SECURITE PUBLIQUE	3,084,399.72	3,084,399.72	3,274,587.50	3,274,587.50	2,784,051.44	2,784,051.44
2	ENSEIGNEMENT ET FORMATION	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
3	CULTURE, LOISIRS ET CULTE	7,560,668.97	7,560,668.97	7,684,700.00	7,684,700.00	8,114,625.26	8,114,625.26
4	SANTE	2,926.40	2,926.40	4,000.00	4,000.00	2,520.00	2,520.00
5	PREVOYANCE SOCIALE	85,170.67	85,170.67	102,420.00	102,420.00	55,971.70	55,971.70
6	TRAFIC	79,000.00	79,000.00	85,000.00	85,000.00	63,939.70	63,939.70
7	PROTECTION ET AMENAG. ENVIRONNEMENT	441,915.17	441,915.17	581,400.00	581,400.00	276,120.30	276,120.30
8	ECONOMIE PUBLIQUE	815,184.50	815,184.50	901,500.00	901,500.00	603,144.70	603,144.70
	<b>Total</b>	<b>12,899,512.44</b>	<b>12,899,512.44</b>	<b>13,545,037.50</b>	<b>13,545,037.50</b>	<b>12,741,689.92</b>	<b>12,741,689.92</b>
	EXCEDENT DES CHARGES 2014		0.00				
	EXCEDENT CHARGES/REVENUS 2014				0.00		
	EXCEDENT DES CHARGES 2013						0.00

## 10 : Association des Communes de Crans-Montana

### COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>1</b>	<b>SECURITE PUBLIQUE</b>	<b>219,773.12</b>	<b>219,773.12</b>	<b>194,100.00</b>	<b>194,100.00</b>	<b>265,944.15</b>	<b>265,944.15</b>
<b>11</b>	<b>POLICE</b>	<b>48,641.67</b>	<b>48,641.66</b>	<b>88,000.00</b>	<b>88,000.00</b>	<b>201,215.25</b>	<b>201,215.25</b>
<b>113</b>	<b>CORPS DE POLICE LOCALE</b>	<b>48,641.67</b>	<b>48,641.66</b>	<b>88,000.00</b>	<b>88,000.00</b>	<b>201,215.25</b>	<b>201,215.25</b>
<b>11350</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>48,641.67</b>	<b>0.00</b>	<b>88,000.00</b>	<b>0.00</b>	<b>201,215.25</b>	<b>0.00</b>
113.503.05	Bât. de police - Achat 2 garages box	0.00		40,000.00		0.00	
113.506.05	Achat véhicules de police	0.00		0.00		115,079.85	
113.506.10	Achat radar	0.00		0.00		86,135.40	
113.506.15	Achat Radios Polycom	48,641.67		48,000.00		0.00	
<b>11366</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>48,641.66</b>	<b>0.00</b>	<b>88,000.00</b>	<b>0.00</b>	<b>201,215.25</b>
113.662.05	Contribution Icogne		972.83		1,760.00		4,024.30
113.662.10	Contribution Lens		14,106.08		25,520.00		58,352.42
113.662.15	Contribution Chermignon		11,284.87		20,416.00		46,681.94
113.662.20	Contribution Montana		9,339.20		16,896.00		38,633.33
113.662.25	Contribution Randogne		11,965.85		21,648.00		49,498.95
113.662.30	Contribution Mollens		972.83		1,760.00		4,024.31
<b>14</b>	<b>POLICE DU FEU</b>	<b>171,131.45</b>	<b>171,131.46</b>	<b>106,100.00</b>	<b>106,100.00</b>	<b>64,728.90</b>	<b>64,728.90</b>
<b>140</b>	<b>SERVICE DU FEU</b>	<b>171,131.45</b>	<b>171,131.46</b>	<b>106,100.00</b>	<b>106,100.00</b>	<b>64,728.90</b>	<b>64,728.90</b>
<b>14050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>171,131.45</b>	<b>0.00</b>	<b>106,100.00</b>	<b>0.00</b>	<b>64,728.90</b>	<b>0.00</b>
140.506.05	Véhicule	113,167.35		62,000.00		64,728.90	
140.506.10	Machines	0.00		2,900.00		0.00	
140.506.15	Mat. d'intervention	36,686.50		21,700.00		0.00	
140.506.25	Mat. de corps et personnel	21,277.60		19,500.00		0.00	
<b>14060</b>	<b>TRANSFERT AU PATR. FINANCIER</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
140.606.05	Vente véhicule		35,000.00		0.00		0.00
<b>14066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>136,131.46</b>	<b>0.00</b>	<b>106,100.00</b>	<b>0.00</b>	<b>64,728.90</b>
140.661.05	Subvention OCF		65,900.00		40,000.00		0.00
140.662.05	Contribution Icogne		1,404.63		1,322.00		1,294.58
140.662.10	Contribution Lens		20,367.12		19,169.00		18,771.38
140.662.15	Contribution Chermignon		16,293.70		15,335.20		15,017.10
140.662.20	Contribution Montana		13,484.44		12,691.20		12,427.95
140.662.25	Contribution Randogne		17,276.94		16,260.60		15,923.31



## 10 : Association des Communes de Crans-Montana

### COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
140.662.30	Contribution Mollens		1,404.63		1,322.00		1,294.58



## 10 : Association des Communes de Crans-Montana

### COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>3</b>	<b>CULTURE, LOISIRS ET CULTE</b>	<b>8,268,135.85</b>	<b>8,268,135.85</b>	<b>8,925,000.00</b>	<b>8,925,000.00</b>	<b>7,581,546.77</b>	<b>7,581,546.77</b>
<b>30</b>	<b>ENCOURAGEMENT A LA CULTURE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,000.40</b>	<b>26,000.40</b>
<b>301</b>	<b>MUSEES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,000.40</b>	<b>26,000.40</b>
<b>30150</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,000.40</b>	<b>0.00</b>
301.501.05	Hameau de Colombire	0.00		0.00		26,000.40	
<b>30166</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,000.40</b>
301.662.05	Contribution Icogne		0.00		0.00		520.00
301.662.10	Contribution Lens		0.00		0.00		6,994.11
301.662.15	Contribution Chermignon		0.00		0.00		5,538.09
301.662.20	Contribution Montana		0.00		0.00		6,084.09
301.662.25	Contribution Randogne		0.00		0.00		6,344.10
301.662.30	Contribution Mollens		0.00		0.00		520.01
<b>32</b>	<b>MASS MEDIA</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>320</b>	<b>MASS MEDIA</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>32050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
320.506.05	Wifi à Crans-Montana	0.00		20,000.00		0.00	
<b>32066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>
320.662.05	Contribution Icogne		0.00		400.00		0.00
320.662.10	Contribution Lens		0.00		5,380.00		0.00
320.662.15	Contribution Chermignon		0.00		4,260.00		0.00
320.662.20	Contribution Montana		0.00		4,680.00		0.00
320.662.25	Contribution Randogne		0.00		4,880.00		0.00
320.662.30	Contribution Mollens		0.00		400.00		0.00

## 10 : Association des Communes de Crans-Montana

### COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>34</b>	<b>SPORTS</b>	<b>8,268,135.85</b>	<b>8,268,135.85</b>	<b>8,905,000.00</b>	<b>8,905,000.00</b>	<b>7,555,546.37</b>	<b>7,555,546.37</b>
<b>340</b>	<b>SPORTS</b>	<b>8,268,135.85</b>	<b>8,268,135.85</b>	<b>8,905,000.00</b>	<b>8,905,000.00</b>	<b>7,555,546.37</b>	<b>7,555,546.37</b>
<b>34050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>8,268,135.85</b>	<b>0.00</b>	<b>8,905,000.00</b>	<b>0.00</b>	<b>7,555,546.37</b>	<b>0.00</b>
340.500.05	Promenades	1,135,131.13		700,000.00		422,023.90	
340.500.07	Bisse du Rho (Fond. du Casino)	410,421.45		0.00		0.00	
340.500.10	Stade des Palettes	64,510.90		70,000.00		211,762.80	
340.501.10	Pistes de ski	0.00		0.00		3,700,280.75	
340.501.11	Pistes de ski (Fond. du Casino)	300,000.00		0.00		0.00	
340.501.12	Half Pipe	100,000.00		100,000.00		0.00	
340.501.22	Jardins d'enfants	48,166.58		70,000.00		274,993.91	
340.503.05	Téléskis du Golf	0.00		0.00		366,054.61	
340.503.10	Réalisation Ycoor	3,754,390.07		4,000,000.00		311,171.30	
340.503.15	Manège	117,699.95		0.00		0.00	
340.503.17	Réalisation Moubra	475,114.40		2,000,000.00		1,522,507.80	
340.503.19	Réalisation Régent	1,226,464.50		1,200,000.00		304,457.85	
340.503.21	Driving Golf & Snow Island	128,213.45		100,000.00		4,006.10	
340.503.23	Piscine du Sporting	0.00		10,000.00		0.00	
340.503.25	Bike Park & Pistes VTT	52,016.95		200,000.00		7,803.00	
340.503.29	Centre de Tennis de la Moubra	231,482.67		225,000.00		0.00	
340.503.31	Téléski nautique	637.15		0.00		30,181.60	
340.506.02	Mobilier pour manifestations	0.00		0.00		83,830.35	
340.506.04	Véhicules et Machines	168,862.00		170,000.00		316,472.40	
340.506.06	Crans-Montana Beach	21,190.75		20,000.00		0.00	
340.506.08	Décorations	33,833.90		40,000.00		0.00	
<b>34066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>8,268,135.85</b>	<b>0.00</b>	<b>8,905,000.00</b>	<b>0.00</b>	<b>7,555,546.37</b>
340.662.05	Contribution Icogne		151,154.29		178,100.00		151,110.93
340.662.10	Contribution Lens		2,033,025.17		2,395,445.00		2,032,441.97
340.662.15	Contribution Chermignon		1,609,793.17		1,896,765.00		1,609,331.38
340.662.20	Contribution Montana		1,768,505.17		2,083,770.00		1,767,997.85
340.662.25	Contribution Randogne		1,844,082.31		2,172,820.00		1,843,553.31
340.662.30	Contribution Mollens		151,154.29		178,100.00		151,110.93



## 10 : Association des Communes de Crans-Montana

### COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
340.669.05	Subvention Fond. du Casino (Bisse du Rho)		410,421.45		0.00		0.00
340.669.10	Subvention Fond. du Casino (Pistes de ski)		300,000.00		0.00		0.00

## 10 : Association des Communes de Crans-Montana

### COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>6</b>	<b>TRAFIC</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>206,302.55</b>	<b>206,302.55</b>
<b>62</b>	<b>ROUTES COMMUNALES</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
<b>621</b>	<b>PARKINGS ET PLACES DE PARC</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
<b>62150</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>
621.506.05	Signalétique parkings	150,000.00		150,000.00		150,000.00	
<b>62166</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>
621.662.05	Contribution Icogne		3,000.00		3,000.00		3,000.00
621.662.10	Contribution Lens		43,500.00		43,500.00		43,500.00
621.662.15	Contribution Chermignon		34,800.00		34,800.00		34,800.00
621.662.20	Contribution Montana		28,800.00		28,800.00		28,800.00
621.662.25	Contribution Randogne		36,900.00		36,900.00		36,900.00
621.662.30	Contribution Mollens		3,000.00		3,000.00		3,000.00
<b>67</b>	<b>NAVIGATION AERIENNE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,302.55</b>	<b>56,302.55</b>
<b>670</b>	<b>PLACE D'AVIATION</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,302.55</b>	<b>56,302.55</b>
<b>67050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,302.55</b>	<b>0.00</b>
670.501.05	Aire d'atterrissage	0.00		0.00		56,302.55	
<b>67066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,302.55</b>
670.662.05	Contribution Icogne		0.00		0.00		1,126.05
670.662.10	Contribution Lens		0.00		0.00		16,327.74
670.662.15	Contribution Chermignon		0.00		0.00		13,062.19
670.662.20	Contribution Montana		0.00		0.00		10,810.09
670.662.25	Contribution Randogne		0.00		0.00		13,850.43
670.662.30	Contribution Mollens		0.00		0.00		1,126.05



## 10 : Association des Communes de Crans-Montana

### COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>7</b>	<b>PROTECTION ET AMENAG. ENVIRONNEMENT</b>	<b>7,652.40</b>	<b>7,652.41</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>51,106.00</b>	<b>51,106.00</b>
<b>79</b>	<b>AMENAGEMENT</b>	<b>7,652.40</b>	<b>7,652.41</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>51,106.00</b>	<b>51,106.00</b>
<b>790</b>	<b>AMENAGEMENT DU TERRITOIRE</b>	<b>7,652.40</b>	<b>7,652.41</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>51,106.00</b>	<b>51,106.00</b>
<b>79050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>7,652.40</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>51,106.00</b>	<b>0.00</b>
790.503.05	Stations de recharge pour véhicules électriques	0.00		25,000.00		18,554.05	
790.506.05	Achat véhicule électrique	734.00		0.00		32,551.95	
790.506.07	Instrumentation des bâtiments	6,918.40		15,000.00		0.00	
790.506.09	Signalisation	0.00		5,000.00		0.00	
<b>79066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>7,652.41</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>51,106.00</b>
790.662.05	Contribution Icogne		153.05		900.00		1,022.12
790.662.10	Contribution Lens		2,219.20		13,050.00		14,820.74
790.662.15	Contribution Chermignon		1,775.36		10,440.00		11,856.59
790.662.20	Contribution Montana		1,469.26		8,640.00		9,812.35
790.662.25	Contribution Randogne		1,882.49		11,070.00		12,572.08
790.662.30	Contribution Mollens		153.05		900.00		1,022.12

## 10 : Association des Communes de Crans-Montana

### COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>8</b>	<b>ECONOMIE PUBLIQUE</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>86</b>	<b>ENERGIE</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>862</b>	<b>CHAUFFAGE A DISTANCE</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>86250</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>-30,523.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
862.509.05	Chauffage à distance	-30,523.30		0.00		0.00	
<b>86257</b>	<b>SUBVENTIONS REDISTRIBUEES</b>	<b>30,523.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
862.572.05	Part Icogne	610.47		0.00		0.00	
862.572.10	Part Lens	8,851.76		0.00		0.00	
862.572.15	Part Chermignon	7,081.41		0.00		0.00	
862.572.20	Part Montana	5,860.47		0.00		0.00	
862.572.25	Part Randogne	7,508.73		0.00		0.00	
862.572.30	Part Mollens	610.47		0.00		0.00	



## 10 : Association des Communes de Crans-Montana

### COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
1	SECURITE PUBLIQUE	219,773.12	219,773.12	194,100.00	194,100.00	265,944.15	265,944.15
3	CULTURE, LOISIRS ET CULTE	8,268,135.85	8,268,135.85	8,925,000.00	8,925,000.00	7,581,546.77	7,581,546.77
6	TRAFIC	150,000.00	150,000.00	150,000.00	150,000.00	206,302.55	206,302.55
7	PROTECTION ET AMENAG. ENVIRONNEMENT	7,652.40	7,652.41	45,000.00	45,000.00	51,106.00	51,106.00
8	ECONOMIE PUBLIQUE	0.01	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>8,645,561.38</b>	<b>8,645,561.38</b>	<b>9,314,100.00</b>	<b>9,314,100.00</b>	<b>8,104,899.47</b>	<b>8,104,899.47</b>
	EXCEDENT DEPENSE/RECETTES 2014		0.00				
	EXCEDENT DEPENSES/RECETTES 2014				0.00		
	EXCEDENT DEPENSE/RECETTES 2013						0.00

**Crédits d'engagement - Suivi des investissements ACCM**

Situation au : 31.12.2014

Ycoor	Clé touristique	Crédits d'eng.	Investissements	Budget
Crédit d'engagement voté le 25.08.2010 12'824'627.--		12'824'627.00		
Investissements 2010			504'740.48	500'000.00
Investissements 2011			364'196.09	4'930'000.00
Crédit d'engagement complémentaire voté le 14.12.2011		4'411'604.00		
Investissements 2012			766'106.15	4'000'000.00
Investissements 2013			311'171.30	4'000'000.00
Investissements 2014			3'754'390.07	4'000'000.00
		17'236'231.00	5'700'604.09	

Moubra	Clé touristique	Crédits d'eng.	Investissements	Budget
Crédit d'engagement pour l'étude d'avant-projet		800'000.00		
Investissements 2010			219'585.20	800'000.00
Investissements 2011			805'879.80	2'500'000.00
Crédit d'engagement voté le 22.08.2012		47'766'960.00		
Investissements 2012			1'179'568.96	2'500'000.00
Investissements 2013			1'522'507.80	2'750'000.00
Investissements 2014			475'114.40	2'000'000.00
		48'566'960.00	4'202'656.16	

Manège	Clé touristique	Crédit d'eng.	Investissements	Budget
Crédit d'engagement des communes		2'300'000.00		
Investissements 2008			22'585.40	2'300'000.00
Investissements 2009			235'691.45	2'100'000.00
Budget complémentaire acceptée par l'Assemblée des délégués le 17.03.2010		1'988'000.00		2'950'000.00
Investissements 2010			3'805'628.73	1'100'000.00
Investissements 2011			196'984.75	0.00
Investissements 2012			31'665.10	0.00
Investissements 2014			117'699.95	0.00
		4'288'000.00	4'410'255.38	
		-122'255.38		

Driving	Clé touristique	Crédits d'eng.	Investissements	Budget
Crédit d'engagement voté le 27.08.2008		1'000'000.00		
Investissements 2009			250'000.00	1'000'000.00
Investissements 2010			750'000.00	750'000.00
		1'000'000.00	1'000'000.00	

\* L'ACCM a aussi subventionné le Golf Club à hauteur de CHF 700'000.- (2010-2011) pour la rénovation du driving.

Piste du Mt-Lachaux	Clé touristique	Crédits d'eng.	Investissements	Budget
Investissements 2013		2'700'000.00		2'700'000.00
Budget complémentaire acceptée par l'Assemblée des délégués le 25.09.2013		1'000'000.00		700'000.00
Investissements 2013			3'700'280.75	
		3'700'000.00	3'700'280.75	

Régent	Clé touristique	Crédits d'eng.	Investissements	Budget
Investissements 2012		1'650'000.00	1'179'568.96	1'650'000.00
Investissements 2013			304'457.85	0.00
Investissements 2014		1'200'000.00	1'226'464.50	1'200'000.00
		2'850'000.00	2'710'491.31	