

## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>0</b>	<b>ADMINISTRATION GENERALE</b>	<b>858,150.00</b>	<b>858,150.00</b>	<b>800,450.00</b>	<b>800,450.00</b>	<b>725,589.71</b>	<b>725,589.71</b>
<b>01</b>	<b>LEGISLATIF ET EXECUTIF</b>	<b>60,650.00</b>	<b>60,650.00</b>	<b>58,950.00</b>	<b>58,950.00</b>	<b>62,531.45</b>	<b>62,531.44</b>
<b>011</b>	<b>LEGISLATIF</b>	<b>28,450.00</b>	<b>28,450.00</b>	<b>27,150.00</b>	<b>27,150.00</b>	<b>28,968.20</b>	<b>28,968.19</b>
<b>01130</b>	<b>CHARGES DE PERSONNEL</b>	<b>8,250.00</b>	<b>0.00</b>	<b>6,650.00</b>	<b>0.00</b>	<b>8,828.20</b>	<b>0.00</b>
011.300.05	Indemnités Ass. des délégués	7,500.00		6,000.00		7,500.00	
011.303.05	Contributions AVS AI APG	400.00		350.00		794.95	
011.303.10	Contributions AC	100.00		100.00		75.00	
011.303.15	Contributions AF	250.00		200.00		458.25	
<b>01131</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>20,200.00</b>	<b>0.00</b>	<b>20,500.00</b>	<b>0.00</b>	<b>20,140.00</b>	<b>0.00</b>
011.317.20	Indemnités et frais de représentation	4,000.00		5,500.00		4,000.00	
011.318.05	Organe de révision	16,200.00		15,000.00		16,140.00	
<b>01145</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>28,450.00</b>	<b>0.00</b>	<b>27,150.00</b>	<b>0.00</b>	<b>28,968.19</b>
011.452.05	Contribution Icogne		569.00		543.00		579.36
011.452.10	Contribution Lens		8,250.50		7,873.50		8,400.78
011.452.15	Contribution Chermignon		6,600.40		6,298.80		6,720.62
011.452.20	Contribution Montana		5,462.40		5,212.80		5,561.89
011.452.25	Contribution Randogne		6,998.70		6,678.90		7,126.18
011.452.30	Contribution Mollens		569.00		543.00		579.36

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>012</b>	<b>EXECUTIF</b>	<b>32,200.00</b>	<b>32,200.00</b>	<b>31,800.00</b>	<b>31,800.00</b>	<b>33,563.25</b>	<b>33,563.25</b>
<b>01230</b>	<b>CHARGES DE PERSONNEL</b>	<b>24,700.00</b>	<b>0.00</b>	<b>19,800.00</b>	<b>0.00</b>	<b>26,063.25</b>	<b>0.00</b>
012.300.05	Indemnités Comité directeur	22,500.00		18,000.00		22,500.00	
012.303.05	Contributions AVS AI APG	1,200.00		1,000.00		2,385.05	
012.303.10	Contributions AC	250.00		200.00		225.00	
012.303.15	Contributions AF	750.00		600.00		953.20	
<b>01231</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>7,500.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>
012.317.20	Indemnités et frais de représentation	7,500.00		12,000.00		7,500.00	
<b>01245</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>32,200.00</b>	<b>0.00</b>	<b>31,800.00</b>	<b>0.00</b>	<b>33,563.25</b>
012.452.05	Contribution Icogne		644.00		636.00		671.27
012.452.10	Contribution Lens		9,338.00		9,222.00		9,733.34
012.452.15	Contribution Chermignon		7,470.40		7,377.60		7,786.67
012.452.20	Contribution Montana		6,182.40		6,105.60		6,444.14
012.452.25	Contribution Randogne		7,921.20		7,822.80		8,256.56
012.452.30	Contribution Mollens		644.00		636.00		671.27

## COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>02</b>	<b>ADMINISTRATION GENERALE</b>	<b>797,500.00</b>	<b>797,500.00</b>	<b>741,500.00</b>	<b>741,500.00</b>	<b>663,058.26</b>	<b>663,058.27</b>
<b>029</b>	<b>ADMINISTRATION GENERALE, DIVERS</b>	<b>797,500.00</b>	<b>797,500.00</b>	<b>741,500.00</b>	<b>741,500.00</b>	<b>663,058.26</b>	<b>663,058.27</b>
<b>02930</b>	<b>CHARGES DE PERSONNEL</b>	<b>458,300.00</b>	<b>0.00</b>	<b>456,000.00</b>	<b>0.00</b>	<b>442,215.55</b>	<b>0.00</b>
029.301.05	Salaires	386,500.00		380,000.00		378,865.05	
029.303.05	Contributions AVS AI APG	21,500.00		21,500.00		19,748.80	
029.303.10	Contributions AC	4,300.00		4,000.00		3,328.40	
029.303.15	Contributions AF	12,700.00		12,500.00		11,267.55	
029.304.05	Contributions LPP	20,500.00		20,000.00		17,782.55	
029.305.05	Contributions LAA	6,100.00		5,000.00		4,091.70	
029.305.10	Contributions LAA-C	700.00		1,000.00		827.90	
029.305.15	Contributions APG Maladie	2,000.00		3,000.00		2,433.60	
029.308.05	Personnel temporaire	0.00		5,000.00		0.00	
029.309.05	Frais de formation	2,000.00		1,000.00		780.00	
029.309.10	Publications rech. pers.	2,000.00		3,000.00		3,090.00	
<b>02931</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>182,200.00</b>	<b>0.00</b>	<b>177,500.00</b>	<b>0.00</b>	<b>123,251.37</b>	<b>0.00</b>
029.310.05	Matériel de bureau et imprimés	6,000.00		5,000.00		5,587.45	
029.310.10	Abonnement revues et BO	500.00		500.00		85.00	
029.310.15	Publications	500.00		0.00		358.35	
029.311.05	Mobilier	10,000.00		10,000.00		0.00	
029.311.10	Machines	1,000.00		1,000.00		0.00	
029.311.30	Achat informatique	3,000.00		0.00		2,192.25	
029.312.05	Charges énergétiques Maison du feu	1,500.00		1,500.00		1,154.78	
029.313.05	Merchandising	26,000.00		0.00		0.00	
029.314.05	Entretien et réfection Maison du feu	2,000.00		2,000.00		1,604.75	
029.315.05	Entretien mobilier et machines	1,000.00		500.00		0.00	
029.315.10	Entretien Informatique	34,000.00		25,000.00		13,516.62	
029.316.05	Location photocopieur	7,500.00		5,500.00		7,164.00	
029.317.05	Frais de déplacement	3,500.00		6,000.00		563.80	
029.317.07	Frais de réception	30,000.00		30,000.00		31,462.10	
029.317.20	Indemnités	200.00		500.00		3,924.80	
029.318.05	Assurance RC	1,000.00		1,000.00		0.00	

## COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
029.318.10	Assurance choses	1,000.00		1,000.00		0.00	
029.318.12	Assurance prot. juridique	1,500.00		1,500.00		0.00	
029.318.15	Téléphones	4,500.00		5,000.00		4,632.00	
029.318.22	Affranchissements	5,000.00		4,000.00		4,441.07	
029.318.25	Honoraires	1,000.00		10,000.00		2,105.00	
029.318.30	Frais de recouvrement	500.00		500.00		31.00	
029.318.35	Concept Communication	40,000.00		40,000.00		38,400.00	
029.318.40	Site internet	0.00		5,000.00		5,000.00	
029.318.50	Certification	0.00		10,000.00		0.00	
029.319.06	Frais divers	1,000.00		12,000.00		1,028.40	
<b>02932</b>	<b>INTERETS PASSIFS</b>	<b>7,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,472.04</b>	<b>0.00</b>
029.321.05	Frais bancaires	7,000.00		8,000.00		6,472.04	
<b>02936</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>150,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>91,119.30</b>	<b>0.00</b>
029.364.51	Subventions diverses ordinaires	0.00		25,000.00		29,295.00	
029.364.57	Subventions diverses touristiques	0.00		25,000.00		22,292.35	
029.364.60	Fond Comité directeur	150,000.00		50,000.00		39,531.95	
<b>02942</b>	<b>REVENUS DES BIENS</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>54,990.97</b>
029.420.05	Intérêts créanciers		0.00		500.00		3,334.20
029.427.05	Locations diverses		1,500.00		0.00		100.00
029.429.05	Location Mat. F&B		30,000.00		0.00		51,556.77
<b>02943</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,013.50</b>
029.431.05	Frais administratifs		0.00		0.00		13.50
029.439.05	Casino		20,000.00		20,000.00		20,000.00
<b>02945</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>746,000.00</b>	<b>0.00</b>	<b>721,000.00</b>	<b>0.00</b>	<b>588,053.80</b>
029.452.05	Contribution Icogne		14,920.00		14,420.00		11,761.08
029.452.10	Contribution Lens		216,340.00		207,515.00		170,319.98
029.452.15	Contribution Chermignon		173,072.00		165,847.00		136,233.40
029.452.20	Contribution Montana		143,232.00		141,582.00		113,337.56
029.452.25	Contribution Randogne		183,516.00		177,216.00		144,640.70



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Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
029.452.30	Contribution Mollens		14,920.00		14,420.00		11,761.08

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>1</b>	<b>SECURITE PUBLIQUE</b>	<b>2,580,615.00</b>	<b>2,580,615.00</b>	<b>2,950,865.00</b>	<b>2,950,865.00</b>	<b>2,930,780.85</b>	<b>2,930,780.85</b>
<b>11</b>	<b>POLICE</b>	<b>2,034,080.00</b>	<b>2,034,080.00</b>	<b>2,200,100.00</b>	<b>2,200,100.00</b>	<b>1,918,094.70</b>	<b>1,918,094.70</b>
<b>113</b>	<b>CORPS DE POLICE LOCALE</b>	<b>2,034,080.00</b>	<b>2,034,080.00</b>	<b>2,200,100.00</b>	<b>2,200,100.00</b>	<b>1,918,094.70</b>	<b>1,918,094.70</b>
<b>11330</b>	<b>CHARGES DE PERSONNEL</b>	<b>1,773,600.00</b>	<b>0.00</b>	<b>1,875,100.00</b>	<b>0.00</b>	<b>1,673,892.10</b>	<b>0.00</b>
113.301.05	Salaires	1,470,000.00		1,560,000.00		1,331,861.10	
113.303.05	Contributions AVS AI APG	77,000.00		82,000.00		72,286.70	
113.303.10	Contributions AC	15,000.00		16,000.00		13,566.80	
113.303.15	Contributions AF	44,000.00		47,000.00		44,511.40	
113.304.05	Contributions LPP	104,500.00		110,000.00		93,139.15	
113.305.05	Contributions LAA	18,000.00		19,000.00		17,052.60	
113.305.10	Contributions LAA-C	2,400.00		2,500.00		2,118.65	
113.305.15	Contributions APG Maladie	7,200.00		7,600.00		6,656.55	
113.308.05	Personnel temporaire	25,000.00		0.00		67,202.95	
113.309.05	Frais de formation	9,000.00		28,000.00		23,390.45	
113.309.10	Publications rech. pers.	1,500.00		3,000.00		2,105.75	
<b>11331</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>258,480.00</b>	<b>0.00</b>	<b>316,000.00</b>	<b>0.00</b>	<b>242,198.10</b>	<b>0.00</b>
113.310.05	Matériel de bureau et imprimés	13,000.00		7,000.00		4,516.75	
113.310.10	Abonnement revues et BO	0.00		500.00		120.30	
113.311.05	Mobilier	2,000.00		2,000.00		0.00	
113.311.10	Machines	2,000.00		4,000.00		7,507.25	
113.311.15	Signalisation	10,000.00		8,000.00		2,238.10	
113.311.20	Transmission	4,000.00		3,000.00		1,680.07	
113.311.25	Equipement personnel - Uniformes	10,000.00		22,500.00		25,538.50	
113.311.30	Achat informatique	5,000.00		0.00		0.00	
113.311.35	Véhicules de police	62,800.00		68,000.00		72,371.85	
113.312.06	Charges énergétiques Bât. des polices	15,000.00		8,500.00		14,752.60	
113.314.05	Entretien et réfection Bât. des polices	3,000.00		11,000.00		2,603.10	
113.315.10	Informatique	12,000.00		17,000.00		10,682.05	
113.315.15	Entretien mobilier et machines	3,000.00		4,000.00		4,357.70	
113.316.05	Location photocopieur	10,000.00		10,000.00		9,346.55	

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Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
113.316.10	Location Bât. des polices	30,000.00		30,000.00		30,000.00	
113.316.15	Vidéosurveillance	26,000.00		19,500.00		209.90	
113.316.20	Redevance radio	1,000.00		1,000.00		756.00	
113.317.05	Frais de déplacement	10,000.00		15,000.00		9,505.00	
113.317.10	Frais de réception	3,000.00		3,000.00		551.90	
113.318.06	Assurance RC	1,000.00		1,300.00		1,260.00	
113.318.10	Assurance choses	1,000.00		1,000.00		0.00	
113.318.15	Téléphones	10,000.00		10,500.00		10,076.35	
113.318.21	Affranchissements	10,000.00		20,000.00		8,832.68	
113.318.25	Honoraires et frais juridiques	2,000.00		5,000.00		4,644.45	
113.318.30	Frais de recouvrement	10,000.00		16,000.00		9,463.30	
113.318.35	Frais d'encaissement	300.00		300.00		140.10	
113.318.40	Audit	0.00		25,000.00		0.00	
113.319.05	Cotisation aux associations	380.00		400.00		1,030.00	
113.319.10	Frais divers	1,500.00		2,000.00		8,472.60	
113.319.15	Objets perdus	500.00		500.00		1,541.00	
<b>11332</b>	<b>INTERETS PASSIFS</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
113.321.05	Frais bancaires	0.00		8,000.00		0.00	
<b>11333</b>	<b>AMORTISSEMENTS</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>2,004.50</b>	<b>0.00</b>
113.330.05	Perte sur débiteur	2,000.00		1,000.00		2,004.50	
<b>11343</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>653,500.00</b>	<b>0.00</b>	<b>744,000.00</b>	<b>0.00</b>	<b>666,588.77</b>
113.431.05	Frais administratifs		3,000.00		2,500.00		5,607.00
113.434.05	Notifications		30,000.00		30,000.00		29,949.00
113.434.10	Poursuites		20,000.00		30,000.00		18,482.55
113.436.05	Prestations d'assurances reçues		15,000.00		1,000.00		28,758.35
113.437.05	Amendes d'ordre		560,000.00		650,000.00		530,261.27
113.437.10	Interventions		25,000.00		30,000.00		49,182.80
113.439.05	Objets trouvés		500.00		500.00		4,347.80

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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>11345</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>1,380,580.00</b>	<b>0.00</b>	<b>1,456,100.00</b>	<b>0.00</b>	<b>1,251,505.93</b>
113.452.05	Contribution Icogne		27,611.60		29,122.00		25,030.12
113.452.10	Contribution Lens		400,368.20		422,269.00		362,936.71
113.452.15	Contribution Chermignon		320,294.56		337,815.20		290,349.38
113.452.20	Contribution Montana		265,071.36		279,571.20		240,289.14
113.452.25	Contribution Randogne		339,622.68		358,200.60		307,870.46
113.452.30	Contribution Mollens		27,611.60		29,122.00		25,030.12



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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>12</b>	<b>JUSTICE</b>	<b>15,820.00</b>	<b>15,820.00</b>	<b>33,800.00</b>	<b>33,800.00</b>	<b>17,691.95</b>	<b>17,691.95</b>
<b>120</b>	<b>TRIBUNAL DE POLICE</b>	<b>15,820.00</b>	<b>15,820.00</b>	<b>33,800.00</b>	<b>33,800.00</b>	<b>17,691.95</b>	<b>17,691.95</b>
<b>12030</b>	<b>CHARGES DE PERSONNEL</b>	<b>2,420.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>4,469.60</b>	<b>0.00</b>
120.301.05	Salaires	2,000.00		8,500.00		4,025.00	
120.303.05	Contributions AVS	100.00		500.00		214.50	
120.303.10	Contributions AC	50.00		100.00		40.25	
120.303.15	Contributions AF	150.00		300.00		132.75	
120.305.05	Contributions LAA	100.00		150.00		50.90	
120.305.10	Contributions LAA-C	20.00		20.00		6.20	
120.305.15	Contributions Maladie	0.00		430.00		0.00	
<b>12031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>13,200.00</b>	<b>0.00</b>	<b>23,600.00</b>	<b>0.00</b>	<b>13,033.50</b>	<b>0.00</b>
120.310.05	Matériel de bureau et imprimés	100.00		500.00		570.90	
120.315.10	Entretien informatique	0.00		1,000.00		0.00	
120.316.10	Location locaux	3,600.00		3,600.00		3,600.00	
120.318.08	Honoraires Greffier	5,000.00		15,000.00		4,696.70	
120.318.15	Téléphones	0.00		500.00		0.00	
120.318.22	Affranchissements	1,500.00		2,000.00		1,463.55	
120.318.30	Frais de recouvrement	2,500.00		500.00		2,134.35	
120.319.05	Frais divers	500.00		500.00		568.00	
<b>12032</b>	<b>INTERETS PASSIFS</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>188.85</b>	<b>0.00</b>
120.321.05	Frais bancaires	200.00		200.00		188.85	
<b>12042</b>	<b>REVENUS DES BIENS</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.90</b>
120.420.05	Intérêts créanciers		10.00		0.00		4.90
<b>12043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>8,824.40</b>
120.431.06	Emoluments administratifs		6,000.00		15,000.00		8,824.40

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>12045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>9,810.00</b>	<b>0.00</b>	<b>18,800.00</b>	<b>0.00</b>	<b>8,862.65</b>
120.452.05	Contribution Icogne		196.20		376.00		177.25
120.452.10	Contribution Lens		2,844.90		5,452.00		2,570.18
120.452.15	Contribution Chermignon		2,275.92		4,361.60		2,056.13
120.452.20	Contribution Montana		1,883.52		3,609.60		1,701.63
120.452.25	Contribution Randogne		2,413.26		4,624.80		2,180.21
120.452.30	Contribution Mollens		196.20		376.00		177.25

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>14</b>	<b>POLICE DU FEU</b>	<b>488,235.00</b>	<b>488,235.00</b>	<b>486,025.00</b>	<b>486,025.00</b>	<b>850,966.75</b>	<b>850,966.75</b>
<b>140</b>	<b>POLICE DU FEU</b>	<b>488,235.00</b>	<b>488,235.00</b>	<b>486,025.00</b>	<b>486,025.00</b>	<b>850,966.75</b>	<b>850,966.75</b>
<b>14030</b>	<b>CHARGES DE PERSONNEL</b>	<b>262,535.00</b>	<b>0.00</b>	<b>267,055.00</b>	<b>0.00</b>	<b>260,561.65</b>	<b>0.00</b>
140.301.05	Salaires	102,280.00		128,400.00		102,117.70	
140.301.10	Soldes	32,750.00		10,900.00		134,132.55	
140.301.15	Service de piquet	33,580.00		33,580.00		0.00	
140.303.05	Contributions AVS AI APG	5,800.00		6,600.00		7,876.75	
140.303.10	Contributions AC	1,200.00		1,300.00		1,032.40	
140.303.15	Contributions AF	3,500.00		3,000.00		3,969.95	
140.304.05	Contributions LPP	4,200.00		5,000.00		3,254.60	
140.305.05	Contributions LAA	1,700.00		1,500.00		1,088.75	
140.305.10	Contributions LAA-C	150.00		200.00		143.20	
140.305.15	Contributions APG Maladie	450.00		500.00		421.35	
140.309.05	Frais de formation	76,925.00		76,075.00		6,524.40	
<b>14031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>225,200.00</b>	<b>0.00</b>	<b>218,470.00</b>	<b>0.00</b>	<b>590,191.05</b>	<b>0.00</b>
140.310.05	Matériel de bureau et imprimés	3,500.00		3,500.00		2,724.25	
140.311.10	Alarme, transmission et mat. d'intervention	12,000.00		21,070.00		22,196.80	
140.311.25	Matériel de corps et personnel	38,000.00		6,700.00		5,771.22	
140.311.30	Achat Véhicules	24,000.00		8,500.00		414,606.55	
140.311.35	Achat informatique	500.00		1,000.00		526.00	
140.312.05	Charges énergétiques Maison du Feu	20,000.00		25,000.00		17,116.15	
140.314.05	Entretien Maison du Feu	20,000.00		55,000.00		16,605.65	
140.315.15	Entretien véhicules	38,000.00		38,000.00		48,334.70	
140.315.25	Entretien matériel et appareils	17,500.00		17,500.00		15,237.38	
140.315.30	Entretien informatique	500.00		0.00		1,029.90	
140.316.30	Taxes et redevances	7,000.00		6,500.00		9,535.85	
140.317.05	Frais de représentation	5,200.00		5,200.00		2,460.80	
140.317.10	Frais de déplacement	5,300.00		0.00		5,255.60	
140.318.15	Téléphones	4,000.00		3,500.00		3,861.25	
140.318.35	Assurances véhicules	16,000.00		16,000.00		15,278.00	
140.318.40	Assurance Maison du Feu	8,700.00		7,000.00		4,207.25	

## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
140.319.15	Frais divers	5,000.00		4,000.00		5,443.70	
<b>14032</b>	<b>INTERETS PASSIFS</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>214.05</b>	<b>0.00</b>
140.321.05	Frais bancaires	500.00		500.00		214.05	
<b>14043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>64,300.55</b>
140.434.05	Frais d'intervention récupérés		45,000.00		45,000.00		64,300.55
<b>14045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>428,235.00</b>	<b>0.00</b>	<b>426,025.00</b>	<b>0.00</b>	<b>768,281.75</b>
140.452.05	Contribution Icogne		8,564.70		8,460.50		15,365.64
140.452.10	Contribution Lens		124,188.15		122,677.25		222,801.69
140.452.15	Contribution Chermignon		99,350.52		98,141.80		178,241.37
140.452.20	Contribution Montana		82,221.12		81,220.80		147,510.10
140.452.25	Contribution Randogne		105,345.81		104,064.15		188,997.31
140.452.30	Contribution Mollens		8,564.70		8,460.50		15,365.64
140.452.35	Contribution PCI sur véhicules		0.00		3,000.00		0.00
<b>14046</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>18,384.45</b>
140.461.05	Subventions OCF		15,000.00		15,000.00		18,384.45

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>16</b>	<b>PROTECTION POPULATION ET BIENS CULTURELS</b>	<b>42,480.00</b>	<b>42,480.00</b>	<b>230,940.00</b>	<b>230,940.00</b>	<b>144,027.45</b>	<b>144,027.45</b>
<b>160</b>	<b>PROTECTION CIVILE</b>	<b>20,230.00</b>	<b>20,230.00</b>	<b>202,390.00</b>	<b>202,390.00</b>	<b>137,338.65</b>	<b>137,338.65</b>
<b>16030</b>	<b>CHARGES DE PERSONNEL</b>	<b>0.00</b>	<b>0.00</b>	<b>122,800.00</b>	<b>0.00</b>	<b>94,403.30</b>	<b>0.00</b>
160.301.05	Salaires	0.00		87,000.00		79,460.00	
160.301.10	Soldes	0.00		11,500.00		2,595.90	
160.303.05	Contributions AVS AI APG	0.00		4,500.00		4,135.05	
160.303.10	Contributions AC	0.00		1,000.00		803.60	
160.303.15	Contributions AF	0.00		2,900.00		2,683.30	
160.304.05	Contributions LPP	0.00		5,000.00		3,567.15	
160.305.05	Contributions LAA	0.00		1,200.00		564.85	
160.305.10	Contributions LAA-C	0.00		200.00		84.70	
160.305.15	Contributions APG Maladie	0.00		500.00		388.25	
160.309.05	Frais de formation	0.00		9,000.00		120.50	
<b>16031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>20,230.00</b>	<b>0.00</b>	<b>79,090.00</b>	<b>0.00</b>	<b>42,931.95</b>	<b>0.00</b>
160.310.05	Matériel de bureau et imprimés	0.00		1,000.00		735.00	
160.311.30	Véhicules	0.00		0.00		150.00	
160.311.40	Achat matériel divers	0.00		3,000.00		1,187.75	
160.312.05	Charges énergétiques Immeuble	10,530.00		22,600.00		12,412.20	
160.314.05	Entretien Maison du Feu et Abris PCi	7,500.00		18,740.00		11,215.10	
160.315.10	Informatique	0.00		1,000.00		-91.45	
160.315.15	Entretien véhicules	0.00		6,000.00		354.45	
160.315.20	Entretien matériel divers	0.00		7,000.00		7,516.60	
160.316.05	Photocopieur	0.00		1,000.00		0.00	
160.316.30	Taxes et redevances	0.00		200.00		135.35	
160.318.15	Téléphones	0.00		4,000.00		2,189.45	
160.318.20	Alarmes	0.00		6,000.00		0.00	
160.318.40	Assurance Immeuble	2,200.00		4,550.00		4,147.05	
160.319.15	Frais divers	0.00		4,000.00		2,980.45	
<b>16032</b>	<b>INTERETS PASSIFS</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>3.40</b>	<b>0.00</b>
160.321.05	Frais bancaires	0.00		500.00		3.40	

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>16042</b>	<b>REVENUS DES BIENS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.25</b>
160.421.05	Intérêts créanciers		0.00		0.00		5.25
<b>16043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>786.90</b>
160.436.15	Prestations d'assurances reçues		0.00		1,000.00		786.90
<b>16045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>20,230.00</b>	<b>0.00</b>	<b>198,390.00</b>	<b>0.00</b>	<b>93,828.35</b>
160.452.05	Contribution Icogne		404.60		3,967.80		1,876.57
160.452.10	Contribution Lens		5,866.70		57,533.10		27,210.22
160.452.15	Contribution Chermignon		4,693.36		46,026.48		21,768.18
160.452.20	Contribution Montana		3,884.16		38,090.88		18,015.04
160.452.25	Contribution Randogne		4,976.58		48,803.94		23,081.77
160.452.30	Contribution Mollens		404.60		3,967.80		1,876.57
<b>16046</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>6,462.50</b>
160.460.05	Subventions fédérales		0.00		0.00		6,462.50
160.461.05	Subvention Etat du Valais		0.00		3,000.00		0.00
<b>16049</b>	<b>IMPUTATIONS INTERNES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,255.65</b>
160.490.05	Reprise PCI		0.00		0.00		36,255.65

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>161</b>	<b>ETAT MAJOR EN CAS DE CATASTROPHE "EMICC"</b>	<b>22,250.00</b>	<b>22,250.00</b>	<b>28,550.00</b>	<b>28,550.00</b>	<b>6,688.80</b>	<b>6,688.80</b>
<b>16130</b>	<b>CHARGES DE PERSONNEL</b>	<b>17,150.00</b>	<b>0.00</b>	<b>23,250.00</b>	<b>0.00</b>	<b>6,688.50</b>	<b>0.00</b>
161.301.05	Salaires	10,150.00		10,150.00		0.00	
161.301.10	Soldes	7,000.00		3,500.00		5,933.40	
161.309.05	Frais de formation	0.00		9,600.00		755.10	
<b>16131</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>5,100.00</b>	<b>0.00</b>	<b>5,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
161.310.05	Matériel de bureau et imprimés	1,000.00		1,000.00		0.00	
161.311.40	Achat matériel divers	1,000.00		1,000.00		0.00	
161.315.20	Entretien matériel divers	1,000.00		1,000.00		0.00	
161.318.15	Téléphones	800.00		1,000.00		0.00	
161.318.40	Assurances	300.00		300.00		0.00	
161.319.15	Frais divers	1,000.00		1,000.00		0.00	
<b>16132</b>	<b>INTERETS PASSIFS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.30</b>	<b>0.00</b>
161.321.05	Frais bancaires	0.00		0.00		0.30	
<b>16142</b>	<b>REVENUS DES BIENS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.50</b>
161.421.05	Intérêts créanciers		0.00		0.00		0.50
<b>16145</b>	<b>RESTITUTIONS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>22,250.00</b>	<b>0.00</b>	<b>28,550.00</b>	<b>0.00</b>	<b>6,688.30</b>
161.452.05	Contribution Icogne		445.00		571.00		133.77
161.452.10	Contribution Lens		6,452.50		8,279.50		1,939.60
161.452.15	Contribution Chermignon		5,162.00		6,623.60		1,551.69
161.452.20	Contribution Montana		4,272.00		5,481.60		1,284.15
161.452.25	Contribution Randogne		5,473.50		7,023.30		1,645.32
161.452.30	Contribution Mollens		445.00		571.00		133.77

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>3</b>	<b>CULTURE, LOISIRS ET CULTE</b>	<b>7,014,175.00</b>	<b>7,014,175.00</b>	<b>6,938,689.00</b>	<b>6,938,689.00</b>	<b>8,339,663.10</b>	<b>8,339,663.10</b>
<b>30</b>	<b>ENCOURAGEMENT A LA CULTURE</b>	<b>1,946,700.00</b>	<b>1,946,700.00</b>	<b>1,997,089.00</b>	<b>1,997,089.00</b>	<b>2,187,751.45</b>	<b>2,187,751.45</b>
<b>300</b>	<b>BIBLIOTHEQUE</b>	<b>284,900.00</b>	<b>284,900.00</b>	<b>271,940.00</b>	<b>271,940.00</b>	<b>285,760.99</b>	<b>285,760.98</b>
<b>30030</b>	<b>CHARGES DE PERSONNEL</b>	<b>155,500.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>	<b>151,456.75</b>	<b>0.00</b>
300.301.05	Salaires	131,000.00		136,000.00		127,872.10	
300.303.05	Contributions AVS AI APG	7,200.00		7,500.00		6,857.95	
300.303.10	Contributions AC	1,500.00		1,500.00		1,286.75	
300.303.15	Contributions AF	4,400.00		4,500.00		4,246.00	
300.304.05	Contributions LPP	5,900.00		6,500.00		8,031.75	
300.305.05	Contributions LAA	2,100.00		2,000.00		1,705.60	
300.305.10	Contributions LAA-C	1,700.00		0.00		0.00	
300.305.15	Contributions APG Maladie	700.00		1,000.00		524.60	
300.309.05	Frais de formation	1,000.00		1,000.00		932.00	
<b>30031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>129,300.00</b>	<b>0.00</b>	<b>111,940.00</b>	<b>0.00</b>	<b>134,278.74</b>	<b>0.00</b>
300.310.05	Matériel de bureau et imprimés	2,000.00		2,000.00		1,948.84	
300.311.05	Mobilier et machines	1,000.00		1,000.00		3,492.45	
300.311.30	Achat informatique	1,500.00		0.00		0.00	
300.312.06	Charges énergétiques Bibliothèque	8,000.00		13,000.00		7,646.95	
300.313.06	Achat livres et CD	41,000.00		41,000.00		44,764.20	
300.314.03	Entretien et réfection Bibliothèque	31,000.00		25,000.00		33,795.35	
300.314.10	Concierge Bibliothèque	18,500.00		5,200.00		18,334.50	
300.315.06	Entretien livres et rayons	3,500.00		3,000.00		3,280.00	
300.315.10	Entretien informatique	8,500.00		8,500.00		8,043.20	
300.316.05	Location photocopieur	5,500.00		5,000.00		5,433.65	
300.316.10	Location place de parc Bibliothèque	1,500.00		1,440.00		1,440.00	
300.318.05	Assurances bibliothèque	1,800.00		3,000.00		1,739.90	
300.318.15	Téléphones	1,000.00		800.00		892.95	
300.318.22	Affranchissements	1,500.00		2,000.00		1,208.20	
300.318.55	Animations	2,000.00		0.00		0.00	
300.319.05	Frais divers	1,000.00		1,000.00		2,258.55	



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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>30032</b>	<b>INTERETS PASSIFS</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.50</b>	<b>0.00</b>
300.321.05	Frais bancaires	100.00		0.00		25.50	
<b>30042</b>	<b>REVENUS DES BIENS</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,503.60</b>
300.420.05	Intérêts créanciers		0.00		0.00		3.60
300.427.05	Location livres aux écoles		1,700.00		1,500.00		1,500.00
<b>30043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>5,800.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,680.25</b>
300.431.05	Photocopies		300.00		500.00		337.45
300.434.05	Cartes biblio.		2,000.00		2,000.00		2,250.00
300.435.05	Ventes diverses		500.00		500.00		601.80
300.437.05	Rappels livres non-rendus		3,000.00		4,000.00		3,491.00
<b>30045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>262,400.00</b>	<b>0.00</b>	<b>248,440.00</b>	<b>0.00</b>	<b>261,711.13</b>
300.452.05	Contribution Icogne		5,248.00		4,968.80		5,234.22
300.452.10	Contribution Lens		76,096.00		72,047.60		75,896.23
300.452.15	Contribution Chermignon		60,876.80		57,638.08		60,716.98
300.452.20	Contribution Montana		50,380.80		47,700.48		50,248.54
300.452.25	Contribution Randogne		64,550.40		61,116.24		64,380.94
300.452.30	Contribution Mollens		5,248.00		4,968.80		5,234.22
<b>30046</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,866.00</b>
300.461.05	Subvention cantonale Bibliothèque		15,000.00		15,000.00		15,866.00

## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>301</b>	<b>MUSEES</b>	<b>320,800.00</b>	<b>320,800.00</b>	<b>594,149.00</b>	<b>594,149.00</b>	<b>1,007,010.42</b>	<b>1,007,010.41</b>
<b>30130</b>	<b>CHARGES DE PERSONNEL</b>	<b>73,500.00</b>	<b>0.00</b>	<b>289,135.00</b>	<b>0.00</b>	<b>242,978.40</b>	<b>0.00</b>
301.301.05	Salaires	59,000.00		241,000.00		215,723.70	
301.303.05	Contributions AVS AI APG	3,500.00		14,200.00		9,859.40	
301.303.10	Contributions AC	700.00		2,000.00		1,768.50	
301.303.15	Contributions AF	2,200.00		7,015.00		5,761.40	
301.304.05	Contributions LPP	5,200.00		18,270.00		5,218.75	
301.305.05	Contributions LAA	1,200.00		4,750.00		3,011.60	
301.305.10	Contributions LAA-C	100.00		400.00		438.85	
301.305.15	Contributions APG Maladie	600.00		1,500.00		1,196.20	
301.309.05	Frais de formation	1,000.00		0.00		0.00	
<b>30131</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>79,500.00</b>	<b>0.00</b>	<b>139,914.00</b>	<b>0.00</b>	<b>262,135.31</b>	<b>0.00</b>
301.310.05	Matériel de bureau et imprimés	1,000.00		1,000.00		20,351.05	
301.311.10	Achat machines	0.00		0.00		26,851.06	
301.311.15	Achat véhicules	0.00		0.00		33,495.05	
301.311.25	Matériel de corps et personnel	1,500.00		0.00		3,837.70	
301.311.30	Achat informatique	0.00		0.00		1,531.35	
301.312.05	Charges énergétiques Musée d'Alpage	7,000.00		15,500.00		4,296.20	
301.313.05	Achat signalisation	10,000.00		0.00		1,912.75	
301.313.10	Achat matériel divers	0.00		0.00		31,718.50	
301.313.15	Achats pour buvette	0.00		66,914.00		93,254.45	
301.314.10	Entretien et réfection Musée d'Alpage	16,500.00		27,500.00		15,477.45	
301.315.05	Entretien mobilier	2,000.00		0.00		2,247.60	
301.315.10	Entretien machines	9,500.00		1,000.00		114.50	
301.315.15	Entretien informatique	1,500.00		0.00		406.40	
301.315.20	Entretien véhicules	0.00		0.00		1,131.35	
301.316.31	Locations Musée d'Alpage	4,000.00		0.00		4,300.00	
301.317.15	Indemnités	0.00		0.00		1,682.20	
301.318.05	Publicité	10,000.00		7,000.00		11,909.40	
301.318.10	Assurances	10,000.00		10,000.00		3,669.20	
301.318.15	Téléphones	1,500.00		3,000.00		1,308.00	
301.318.20	Affranchissements	3,000.00		2,000.00		596.10	

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
301.319.05	Frais divers	2,000.00		6,000.00		1,995.00	
301.319.10	Cotisation aux associations	0.00		0.00		50.00	
<b>30132</b>	<b>INTERETS PASSIFS</b>	<b>2,800.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>7,138.90</b>	<b>0.00</b>
301.321.05	Frais bancaires	0.00		100.00		0.00	
301.322.05	Intérêts sur emprunt	2,800.00		0.00		7,138.90	
<b>30133</b>	<b>AMORTISSEMENTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,757.81</b>	<b>0.00</b>
301.330.05	Perte sur débiteur TVA	0.00		0.00		99,757.81	
<b>30136</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>165,000.00</b>	<b>0.00</b>	<b>165,000.00</b>	<b>0.00</b>	<b>395,000.00</b>	<b>0.00</b>
301.364.05	Hameau de Colombire	140,000.00		140,000.00		370,000.00	
301.364.10	Fondation des Trains miniatures	25,000.00		25,000.00		25,000.00	
<b>30142</b>	<b>REVENUS DES BIENS</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
301.427.05	Loyers Buvette du Hameau de Colombire		12,000.00		0.00		0.00
<b>30143</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>263,050.00</b>	<b>0.00</b>	<b>230,256.70</b>
301.434.15	Entrées musée		5,000.00		15,000.00		2,942.00
301.435.05	Recettes buvette Musée d'Alpage		0.00		223,050.00		210,448.85
301.435.10	Ventes diverses		1,000.00		10,000.00		1,621.75
301.436.15	Prestations d'assurances reçues		0.00		0.00		6,394.10
301.439.05	Cotisations amicale du Musée d'Alpage		0.00		15,000.00		8,850.00
<b>30145</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>302,800.00</b>	<b>0.00</b>	<b>331,099.00</b>	<b>0.00</b>	<b>776,753.71</b>
301.452.05	Contribution Icogne		6,056.00		6,621.98		15,535.07
301.452.10	Contribution Lens		81,453.20		89,065.62		208,946.75
301.452.15	Contribution Chermignon		64,496.40		70,524.09		165,448.54
301.452.20	Contribution Montana		70,855.20		77,477.17		181,760.37
301.452.25	Contribution Randogne		73,883.20		80,788.16		189,527.91
301.452.30	Contribution Mollens		6,056.00		6,621.98		15,535.07

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>302</b>	<b>THEATRES, CONCERTS</b>	<b>496,000.00</b>	<b>496,000.00</b>	<b>411,000.00</b>	<b>411,000.00</b>	<b>406,485.25</b>	<b>406,485.26</b>
<b>30236</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>496,000.00</b>	<b>0.00</b>	<b>411,000.00</b>	<b>0.00</b>	<b>406,485.25</b>	<b>0.00</b>
302.364.05	Feux du 31 décembre	11,000.00		11,000.00		9,550.00	
302.364.10	Christmas Festival	50,000.00		0.00		0.00	
302.365.05	Caprices Festival	320,000.00		300,000.00		300,000.00	
302.365.07	Scandia Festival	0.00		0.00		6,935.25	
302.365.12	Sommets du Classique	0.00		0.00		60,000.00	
302.365.13	Ambassadors of Music	30,000.00		30,000.00		30,000.00	
302.365.15	Musique classique	70,000.00		70,000.00		0.00	
302.365.16	Les Offs de Crans-Montana	15,000.00		0.00		0.00	
<b>30243</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>90,050.00</b>	<b>0.00</b>	<b>100,000.00</b>
302.434.15	Contribution CMT		100,000.00		90,050.00		100,000.00
<b>30245</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>396,000.00</b>	<b>0.00</b>	<b>320,950.00</b>	<b>0.00</b>	<b>306,485.26</b>
302.452.05	Contribution Icogne		7,920.00		6,419.00		6,129.71
302.452.10	Contribution Lens		106,524.00		86,335.55		82,444.53
302.452.15	Contribution Chermignon		84,348.00		68,362.35		65,281.36
302.452.20	Contribution Montana		92,664.00		75,102.30		71,717.55
302.452.25	Contribution Randogne		96,624.00		78,311.80		74,782.40
302.452.30	Contribution Mollens		7,920.00		6,419.00		6,129.71

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>303</b>	<b>RENCONTRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,715.40</b>	<b>45,715.40</b>
<b>30336</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,715.40</b>	<b>0.00</b>
303.364.10	75ème anniversaire du Christ-Roi	0.00		0.00		45,715.40	
<b>30345</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,715.40</b>
303.452.05	Contribution Icogne		0.00		0.00		914.31
303.452.10	Contribution Lens		0.00		0.00		12,297.44
303.452.15	Contribution Chermignon		0.00		0.00		9,737.38
303.452.20	Contribution Montana		0.00		0.00		10,697.40
303.452.25	Contribution Randogne		0.00		0.00		11,154.56
303.452.30	Contribution Mollens		0.00		0.00		914.31

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>309</b>	<b>AUTRES TACHES CULTURELLES</b>	<b>845,000.00</b>	<b>845,000.00</b>	<b>720,000.00</b>	<b>720,000.00</b>	<b>442,779.39</b>	<b>442,779.40</b>
<b>30935</b>	<b>DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES</b>	<b>475,000.00</b>	<b>0.00</b>	<b>475,000.00</b>	<b>0.00</b>	<b>242,779.39</b>	<b>0.00</b>
309.352.05	Régent - Exploitation	450,000.00		450,000.00		242,779.39	
309.352.10	Régent - Studios	25,000.00		25,000.00		0.00	
<b>30936</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>370,000.00</b>	<b>0.00</b>	<b>245,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
309.364.05	Fête nationale	90,000.00		85,000.00		75,000.00	
309.364.10	Crans-Montana Summer Festival	100,000.00		0.00		0.00	
309.365.10	Cristal Festival - Festival de la Publicité	180,000.00		160,000.00		125,000.00	
<b>30945</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>845,000.00</b>	<b>0.00</b>	<b>720,000.00</b>	<b>0.00</b>	<b>442,779.40</b>
309.452.05	Contribution Icogne		16,900.00		14,400.00		8,855.59
309.452.10	Contribution Lens		227,305.00		193,680.00		119,107.66
309.452.15	Contribution Chermignon		179,985.00		153,360.00		94,312.01
309.452.20	Contribution Montana		197,730.00		168,480.00		103,610.38
309.452.25	Contribution Randogne		206,180.00		175,680.00		108,038.17
309.452.30	Contribution Mollens		16,900.00		14,400.00		8,855.59

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>32</b>	<b>MASS MEDIA</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>160,268.00</b>	<b>160,268.01</b>
<b>320</b>	<b>JOURNAL LOCAL</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>160,268.00</b>	<b>160,268.01</b>
<b>32036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>110,000.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>160,268.00</b>	<b>0.00</b>
320.364.05	Journal Sixième Dimension	110,000.00		110,000.00		110,268.00	
320.365.05	Trophée des Journalistes	0.00		0.00		50,000.00	
<b>32045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>160,268.01</b>
320.452.05	Contribution Icogne		2,200.00		2,200.00		3,205.36
320.452.10	Contribution Lens		31,900.00		31,900.00		45,427.72
320.452.15	Contribution Chermignon		25,520.00		25,520.00		36,232.18
320.452.20	Contribution Montana		21,120.00		21,120.00		32,871.46
320.452.25	Contribution Randogne		27,060.00		27,060.00		39,325.93
320.452.30	Contribution Mollens		2,200.00		2,200.00		3,205.36

## COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>33</b>	<b>PARCS PUBLICS ET CHEMINS PEDESTRES</b>	<b>0.00</b>	<b>0.00</b>	<b>791,950.00</b>	<b>791,950.00</b>	<b>800,114.12</b>	<b>800,114.12</b>
<b>330</b>	<b>PARCS PUBLICS, CHEMINS PEDESTRES, SERV. DES PARCS</b>	<b>0.00</b>	<b>0.00</b>	<b>791,950.00</b>	<b>791,950.00</b>	<b>800,114.12</b>	<b>800,114.12</b>
<b>33030</b>	<b>CHARGES DE PERSONNEL</b>	<b>0.00</b>	<b>0.00</b>	<b>447,650.00</b>	<b>0.00</b>	<b>429,844.85</b>	<b>0.00</b>
330.301.05	Salaires	0.00		375,000.00		357,988.53	
330.303.05	Contributions AVS AI APG	0.00		15,000.00		22,475.86	
330.303.10	Contributions AC	0.00		13,000.00		3,365.27	
330.303.15	Contributions AF	0.00		13,300.00		10,707.15	
330.304.05	Contributions LPP	0.00		15,500.00		21,727.55	
330.305.05	Contributions LAA	0.00		7,700.00		8,758.09	
330.305.10	Contributions LAA-C	0.00		1,150.00		1,052.55	
330.305.15	Contributions APG Maladie	0.00		5,500.00		3,769.85	
330.309.05	CME Global - Frais de formation	0.00		1,500.00		0.00	
<b>33031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>0.00</b>	<b>0.00</b>	<b>320,300.00</b>	<b>0.00</b>	<b>370,269.27</b>	<b>0.00</b>
330.311.05	Outillage	0.00		4,700.00		4,443.90	
330.311.10	CME Global - Achat machines	0.00		0.00		32,474.90	
330.311.15	CME Global - Achat véhicules	0.00		0.00		11,805.25	
330.311.25	CME Global - Equipement personnel - Uniformes	0.00		3,500.00		4,819.00	
330.311.30	CME Global - Achat informatique	0.00		500.00		0.00	
330.312.05	Charges énergétiques Casemates	0.00		3,000.00		0.00	
330.313.05	Achat Signalisation	0.00		19,000.00		919.70	
330.313.10	Achat Décorations	0.00		53,000.00		24,665.90	
330.314.10	Entretien et réfection Casemates	0.00		9,000.00		0.00	
330.314.11	Casemates (charges à répartir)	0.00		0.00		13,100.10	
330.315.05	CME Global - Entretien mobilier	0.00		0.00		3,833.70	
330.315.10	CME Global - Entretien machines	0.00		8,600.00		7,449.65	
330.315.15	CME Global - Entretien véhicules	0.00		39,000.00		18,208.70	
330.315.20	Entret. promenades et déco.	0.00		117,500.00		200,747.05	
330.315.25	Frais d'entretien divers	0.00		1,000.00		0.00	
330.316.15	Location locaux Fonds et promenades	0.00		23,000.00		15,125.35	
330.317.10	CME Global - Indemnités	0.00		10,000.00		8,237.77	
330.318.05	CME Global - Assurance RC	0.00		4,000.00		4,267.55	



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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
330.318.07	CME Global - Ass. risques de transports	0.00		0.00		225.00	
330.318.10	CME Global - Assurance choses	0.00		4,000.00		7,695.45	
330.318.12	CME Global - Ass. protection juridique	0.00		2,000.00		1,911.90	
330.318.15	CME Global - Téléphones	0.00		2,000.00		1,858.60	
330.318.35	CME Global - Assurances machines et véh.	0.00		9,000.00		5,566.00	
330.318.40	Assurance locaux	0.00		4,000.00		0.00	
330.318.50	CME Global - Impôt sur les machines et véhicules	0.00		1,500.00		1,303.80	
330.318.55	Droit de passage et autorisations diverses	0.00		1,000.00		1,000.00	
330.319.05	Cotisation aux associations	0.00		500.00		210.00	
330.319.15	CME Global - Frais divers	0.00		500.00		400.00	
<b>33033</b>	<b>AMORTISSEMENTS</b>	<b>0.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
330.330.05	Perte sur débiteur TVA	0.00		24,000.00		0.00	
<b>33043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132,500.00</b>	<b>0.00</b>	<b>153,816.75</b>
330.434.10	Location Places de pique-nique		0.00		500.00		143.15
330.434.15	Contribution CMT		0.00		132,000.00		131,538.45
330.434.25	Location de personnel		0.00		0.00		13,901.90
330.435.05	Vente signalisation		0.00		0.00		484.20
330.436.15	Prestations d'assurances reçues		0.00		0.00		7,749.05
<b>33045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>659,450.00</b>	<b>0.00</b>	<b>646,297.37</b>
330.452.05	Contribution Icogne		0.00		13,189.00		12,925.95
330.452.10	Contribution Lens		0.00		177,392.05		173,853.99
330.452.15	Contribution Chermignon		0.00		140,462.85		137,661.34
330.452.20	Contribution Montana		0.00		154,311.30		151,233.58
330.452.25	Contribution Randogne		0.00		160,905.80		157,696.56
330.452.30	Contribution Mollens		0.00		13,189.00		12,925.95

## COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>34</b>	<b>SPORTS</b>	<b>4,951,475.00</b>	<b>4,951,475.00</b>	<b>3,799,100.00</b>	<b>3,799,100.00</b>	<b>4,854,830.12</b>	<b>4,854,830.11</b>
<b>340</b>	<b>INSTALLATIONS ET MANIFESTATIONS SPORTIVES</b>	<b>4,951,475.00</b>	<b>4,951,475.00</b>	<b>3,799,100.00</b>	<b>3,799,100.00</b>	<b>4,854,830.12</b>	<b>4,854,830.11</b>
<b>34030</b>	<b>CHARGES DE PERSONNEL</b>	<b>1,554,200.00</b>	<b>0.00</b>	<b>979,650.00</b>	<b>0.00</b>	<b>938,229.29</b>	<b>0.00</b>
340.301.05	Salaires	1,220,000.00		840,000.00		794,587.57	
340.303.05	Contributions AVS AI APG	66,600.00		25,100.00		44,925.33	
340.303.10	Contributions AC	13,600.00		26,050.00		6,650.93	
340.303.15	Contributions AF	40,400.00		28,100.00		22,380.48	
340.304.05	Contributions LPP	102,500.00		29,650.00		41,381.53	
340.305.05	Contributions LAA	49,500.00		14,750.00		19,306.39	
340.305.10	Contributions LAA-C	1,700.00		3,150.00		2,172.10	
340.305.15	Contributions APG Maladie	5,000.00		10,450.00		6,824.96	
340.308.05	Personnel temporaire	51,000.00		0.00		0.00	
340.309.05	CME Global - Frais de formation	3,900.00		2,400.00		0.00	
<b>34031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>1,310,275.00</b>	<b>0.00</b>	<b>1,111,450.00</b>	<b>0.00</b>	<b>1,230,215.38</b>	<b>0.00</b>
340.310.05	Matériel de bureau	500.00		3,000.00		207.90	
340.310.10	Imprimés	15,100.00		0.00		0.00	
340.311.05	Achat machine	0.00		0.00		46,421.00	
340.311.12	Achat outillage et pièces détachées	17,000.00		12,000.00		9,132.70	
340.311.15	CME Global - Achat Véhicules	0.00		0.00		21,942.85	
340.311.25	CME Global - Equipement personnel - Uniformes	15,000.00		7,600.00		9,152.45	
340.312.05	Charges énergétiques Ycoor, Moubra	0.00		115,800.00		156,794.60	
340.312.06	Energie	209,150.00		0.00		0.00	
340.312.10	Charge énergétique Téléskis du Golf	0.00		3,000.00		2,656.35	
340.312.15	Charges énergétiques Casemates	0.00		3,000.00		0.00	
340.313.10	Achat balisage et signalisation	21,000.00		2,000.00		2,075.00	
340.313.15	Achats pour buvettes	15,000.00		85,000.00		45,554.40	
340.313.20	CME Global - Achat décorations	54,000.00		0.00		0.00	
340.313.21	Achat matériel	20,000.00		38,500.00		51,451.37	
340.314.11	Entretien Casemates	0.00		0.00		26,274.90	
340.314.12	Entretien Casemates	0.00		18,000.00		5,424.05	
340.314.13	Entretien et réfection Moubra, Manège et Potinière	0.00		2,500.00		34,391.55	

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
340.314.15	Entretien installations sportives	0.00		364,500.00		427,650.15	
340.314.16	Trop'Yc - Infrastructure	0.00		60,000.00		0.00	
340.314.17	Evénement Sporting - Infrastructure (hiver)	0.00		40,000.00		0.00	
340.314.20	Entretien buvettes et restaurants	8,000.00		0.00		0.00	
340.314.25	Entretien eau de piscine et eau des lacs	18,000.00		0.00		0.00	
340.314.32	Entretien pistes de ski de fonds	5,000.00		0.00		0.00	
340.314.34	Entretien terrain des Palettes	1,500.00		0.00		0.00	
340.314.35	Entretien bâtiment	6,500.00		0.00		0.00	
340.314.36	Entretien pistes VTT	600.00		0.00		0.00	
340.314.37	Entretien Terrains	58,500.00		0.00		0.00	
340.315.05	Entretien mobilier	49,700.00		1.00		0.00	
340.315.10	Entretien machines	121,500.00		13,800.00		10,737.30	
340.315.15	Entretien véhicules	63,000.00		59,500.00		23,863.85	
340.315.20	Entretien matériel Coupes du Monde	0.00		5,000.00		0.00	
340.315.22	CME Global - Entretien promenade et déco	80,000.00		0.00		0.00	
340.315.25	Frais d'entretien divers	1,000.00		0.00		92.20	
340.316.06	Location installations sportives	0.00		5,500.00		75,167.75	
340.316.07	Locations	258,400.00		2.00		0.00	
340.316.10	Location locaux Grenon, Moubra, Driving	0.00		0.00		5,774.70	
340.316.11	Location locaux Grenon, Moubra, Driving	0.00		9,500.00		3,345.70	
340.316.15	Location Lacs	0.00		86,000.00		83,832.30	
340.316.25	Location Canon à neige et surfaceuse	0.00		20,000.00		20,000.00	
340.316.30	Redevance Billag Radio/TV	1,500.00		500.00		218.40	
340.316.35	Redevance Suisa Droits d'auteur	0.00		1,000.00		819.00	
340.316.40	Redevance Suisa Droits voisins	0.00		300.00		273.00	
340.316.45	Autorisations diverses	0.00		0.00		516.40	
340.316.50	Location de personnel	0.00		0.00		50,476.75	
340.317.10	Dédommagement	55,000.00		5,000.00		6,123.00	
340.317.16	Indemnités	28,100.00		30,000.00		24,286.89	
340.317.20	Frais de réception	700.00		0.00		0.00	
340.318.05	CME Global - Assurance RC	0.00		7,000.00		7,888.00	
340.318.07	CME Global - Ass. risques de transports	775.00		450.00		450.00	
340.318.10	Assurance choses	11,570.00		20,000.00		17,680.95	
340.318.12	CME Global - Ass. protection juridique	4,500.00		3,000.00		3,823.80	

## COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
340.318.15	Téléphones	13,450.00		10,000.00		10,115.60	
340.318.26	Honoraires	0.00		20,000.00		5,583.50	
340.318.35	CME Global - Assurances machines et véh.	20,380.00		18,500.00		11,190.20	
340.318.37	Déblaiement des neiges	7,000.00		0.00		0.00	
340.318.40	Assurance locaux	9,850.00		20,000.00		0.00	
340.318.45	Commissions sur ventes	0.00		14,500.00		11,759.65	
340.318.50	CME Global - Impôt sur les machines et véhicules	7,900.00		5,500.00		6,982.00	
340.318.55	Surveillance	3,000.00		0.00		0.00	
340.318.60	Droit de passage et autorisations diverses	1,000.00		0.00		0.00	
340.318.65	Mise en place animations	100,000.00		0.00		0.00	
340.319.05	Cotisation aux associations	1,400.00		1,500.00		1,056.00	
340.319.07	Frais divers pour manifestations	0.00		10,000.00		6,285.87	
340.319.15	Frais divers	5,700.00		0.00		2,743.30	
<b>34032</b>	<b>INTERETS S/DETTES A COURT TERME</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.35</b>	<b>0.00</b>
340.321.05	Frais bancaires	0.00		0.00		2.35	
<b>34033</b>	<b>AMORTISSEMENTS</b>	<b>40,000.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>287,779.36</b>	<b>0.00</b>
340.330.05	Perte sur débiteur TVA	40,000.00		22,000.00		287,779.36	
<b>34036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>2,047,000.00</b>	<b>0.00</b>	<b>1,686,000.00</b>	<b>0.00</b>	<b>2,398,603.74</b>	<b>0.00</b>
340.364.05	A.M.I.S	60,000.00		60,000.00		60,000.00	
340.364.10	Trop'Yc' Crans-Montana - Animation	50,000.00		90,000.00		100,000.00	
340.364.15	Snow Island - Subvention	30,000.00		40,000.00		0.00	
340.365.05	Piscine Aminona	4,000.00		4,000.00		4,000.00	
340.365.07	Défi des Faverges	10,000.00		0.00		0.00	
340.365.09	Giants-X-Tour	0.00		3,000.00		0.00	
340.365.10	Golf - Subvention exploitation	262,000.00		262,000.00		262,000.00	
340.365.15	Golf - European Masters	360,000.00		360,000.00		360,000.00	
340.365.16	Golf - Subvention rénovation Driving	200,000.00		0.00		500,000.00	
340.365.18	Stade de la Moubra - Subvention rénovation vestiaires	0.00		0.00		300,000.00	
340.365.20	Terrific	40,000.00		30,000.00		30,000.00	
340.365.22	Event Football	80,000.00		0.00		119,048.24	
340.365.23	Rallye du Valais	50,000.00		50,000.00		50,000.00	

## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
340.365.24	Crewstacez - Survival of the Fittest	15,000.00		5,000.00		0.00	
340.365.26	HC Sierre	30,000.00		30,000.00		0.00	
340.365.27	Kandahar 100ème de la 1ère cours de ski	0.00		50,000.00		0.00	
340.365.35	Tour de Suisse/Tour de Romandie	100,000.00		185,000.00		0.00	
340.365.40	Coupes d'Europe et du Monde de Ski Alpin	450,000.00		280,000.00		385,125.00	
340.365.45	Club de natation Crans-Montana	2,000.00		2,000.00		2,000.00	
340.365.50	Ski-Valais - Centre de formation C-M/Anzère	25,000.00		25,000.00		25,000.00	
340.365.55	Rassemblement de Montgolfières	25,000.00		0.00		0.00	
340.365.56	Fourniture d'eau à CMA	210,000.00		210,000.00		201,430.50	
340.365.57	Jeep Heep Heep	10,000.00		0.00		0.00	
340.365.59	Trophée du Mt-Lachaux	2,000.00		0.00		0.00	
340.365.60	Champ. suisse romand de ski de fonds	2,000.00		0.00		0.00	
340.365.61	Club Alpin Suisse Crans-Montana	30,000.00		0.00		0.00	
<b>34042</b>	<b>REVENUS DE BIENS</b>	<b>0.00</b>	<b>147,300.00</b>	<b>0.00</b>	<b>87,000.00</b>	<b>0.00</b>	<b>88,800.00</b>
340.427.05	Loyers Moubra, Ycoor, Manège		0.00		87,000.00		88,800.00
340.427.10	Loyer		147,300.00		0.00		0.00
<b>34043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>1,034,100.00</b>	<b>0.00</b>	<b>980,100.00</b>	<b>0.00</b>	<b>1,067,957.45</b>
340.434.11	Recettes utilisation d'inst. sportives		394,000.00		395,000.00		408,041.90
340.434.15	Contribution CMT		620,100.00		444,100.00		438,076.90
340.434.20	Recettes sur location de matériel		0.00		0.00		1,937.70
340.435.05	Recettes Buvette Driving		0.00		115,000.00		91,252.00
340.435.06	Recettes buvettes		20,000.00		0.00		0.00
340.436.05	Participation aux frais d'entretien des inst. sportives		0.00		26,000.00		31,308.55
340.436.15	Prestations d'assurances reçues		0.00		0.00		18,344.10
340.436.20	Remboursement faucardeuse		0.00		0.00		78,996.30
<b>34045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>3,770,075.00</b>	<b>0.00</b>	<b>2,732,000.00</b>	<b>0.00</b>	<b>3,698,072.66</b>
340.452.05	Contribution Icogne		75,401.50		54,640.00		73,961.45
340.452.10	Contribution Lens		1,014,150.17		734,908.00		994,781.55
340.452.15	Contribution Chermignon		803,025.98		581,916.00		787,689.48
340.452.20	Contribution Montana		882,197.55		639,288.00		865,349.00
340.452.25	Contribution Randogne		919,898.30		666,608.00		902,329.73



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
340.452.30	Contribution Mollens		75,401.50		54,640.00		73,961.45

## COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>35</b>	<b>AUTRES LOISIRS</b>	<b>0.00</b>	<b>0.00</b>	<b>235,550.00</b>	<b>235,550.00</b>	<b>332,199.41</b>	<b>332,199.41</b>
<b>350</b>	<b>PLACES DE JEUX, CAMPING, ATELIERS ENFANTS</b>	<b>0.00</b>	<b>0.00</b>	<b>235,550.00</b>	<b>235,550.00</b>	<b>332,199.41</b>	<b>332,199.41</b>
<b>35030</b>	<b>CHARGES DE PERSONNEL</b>	<b>0.00</b>	<b>0.00</b>	<b>163,200.00</b>	<b>0.00</b>	<b>149,068.41</b>	<b>0.00</b>
350.301.05	Salaires	0.00		140,000.00		125,746.47	
350.303.05	Contributions AVS AI APG	0.00		4,000.00		7,117.90	
350.303.10	Contributions AC	0.00		4,350.00		1,047.75	
350.303.15	Contributions AF	0.00		4,600.00		3,547.82	
350.304.05	Contributions LPP	0.00		5,200.00		7,243.11	
350.305.05	Contributions LAA	0.00		2,350.00		2,831.52	
350.305.10	Contributions LAA-C	0.00		500.00		350.75	
350.305.15	Contributions APG Maladie	0.00		1,800.00		1,183.09	
350.309.05	CME Global - Frais de formation	0.00		400.00		0.00	
<b>35031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>0.00</b>	<b>0.00</b>	<b>55,350.00</b>	<b>0.00</b>	<b>170,131.00</b>	<b>0.00</b>
350.311.05	Outillage	0.00		2,000.00		1,491.01	
350.311.10	CME Global - Achat machines	0.00		0.00		8,049.80	
350.311.15	CME Global - Achat véhicules	0.00		0.00		3,935.00	
350.311.20	Matériel divers	0.00		4,500.00		0.00	
350.311.25	CME Global - Equipement personnel - Uniformes	0.00		1,100.00		1,938.45	
350.312.05	Charges énergétiques Camping Moubra	0.00		1,000.00		0.00	
350.312.15	Charges énergétiques Casemates	0.00		500.00		0.00	
350.314.11	Casemates (charges à répartir)	0.00		0.00		4,366.75	
350.314.12	Entretien Casemates	0.00		3,000.00		0.00	
350.314.15	Entretien Camping, Fun parc et Ycoor	0.00		15,000.00		111,281.45	
350.315.10	CME Global - Entretien machines	0.00		6,200.00		5,602.30	
350.315.15	CME Global - Entretien véhicules	0.00		5,500.00		2,176.95	
350.315.20	Décorations	0.00		1,000.00		0.00	
350.316.10	Location Casemates	0.00		0.00		14,406.75	
350.317.10	CME Global - Indemnités	0.00		0.00		2,376.44	
350.318.05	CME Global - Assurance RC	0.00		900.00		1,422.75	
350.318.07	CME Global - Ass. risques de transports	0.00		0.00		75.00	
350.318.10	CME Global - Assurance choses	0.00		2,000.00		2,566.05	

## COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
350.318.12	CME Global - Ass. protection juridique	0.00		500.00		638.10	
350.318.15	CME Global - Téléphones	0.00		650.00		620.45	
350.318.35	CME Global - Assurance machines et véh.	0.00		4,000.00		1,856.20	
350.318.40	Assurance locaux	0.00		1,000.00		0.00	
350.318.45	Déblaiement des neiges	0.00		6,000.00		6,964.35	
350.318.50	CME Global - Impôt sur les machines et véhicules	0.00		500.00		363.20	
<b>35033</b>	<b>AMORTISSEMENTS</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
350.330.05	Perte sur débiteur TVA	0.00		4,000.00		0.00	
<b>35036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>0.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>
350.365.05	Rassemblement Montgolfières	0.00		5,000.00		5,000.00	
350.365.07	Jeep Heep Heep	0.00		8,000.00		8,000.00	
<b>35042</b>	<b>REVENUS DES BIENS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>13,000.00</b>
350.427.05	Loyers Camping et Ycoor		0.00		13,500.00		13,000.00
<b>35043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>78,253.05</b>
350.434.10	Recettes Petites voitures Ycoor		0.00		16,000.00		21,347.45
350.434.15	Contribution CMT		0.00		44,000.00		43,846.15
350.435.05	Recettes Buvette Camping		0.00		5,000.00		10,476.80
350.436.15	Prestations d'assurances reçues		0.00		0.00		2,582.65
<b>35045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157,050.00</b>	<b>0.00</b>	<b>240,946.36</b>
350.452.05	Contribution Icogne		0.00		3,141.00		4,818.93
350.452.10	Contribution Lens		0.00		42,246.45		64,814.57
350.452.15	Contribution Chermignon		0.00		33,451.65		51,321.57
350.452.20	Contribution Montana		0.00		36,749.70		56,381.45
350.452.25	Contribution Randogne		0.00		38,320.20		58,790.91
350.452.30	Contribution Mollens		0.00		3,141.00		4,818.93



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>39</b>	<b>EGLISES</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>4,500.00</b>	<b>4,500.00</b>
<b>39036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>
390.364.05	Repas Fête Dieu Crans-Montana	6,000.00		5,000.00		4,500.00	
<b>39045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,500.00</b>
390.452.05	Contribution Icogne		120.00		100.00		90.00
390.452.10	Contribution Lens		1,740.00		1,450.00		1,305.00
390.452.15	Contribution Chermignon		1,392.00		1,160.00		1,044.00
390.452.20	Contribution Montana		1,152.00		960.00		864.00
390.452.25	Contribution Randogne		1,476.00		1,230.00		1,107.00
390.452.30	Contribution Mollens		120.00		100.00		90.00

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>4</b>	<b>SANTE</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>93,000.00</b>	<b>93,000.00</b>	<b>52,733.30</b>	<b>52,733.30</b>
<b>47</b>	<b>CONTROLE DENREES ALIMENTAIRES</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>2,733.30</b>	<b>2,733.30</b>
<b>470</b>	<b>CONTROLE DENREES ALIMENTAIRES</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>2,733.30</b>	<b>2,733.30</b>
<b>47031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,733.30</b>	<b>0.00</b>
470.318.05	Contrôle des Champignons	3,000.00		3,000.00		2,733.30	
<b>47045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,733.30</b>
470.452.05	Contribution Icogne		60.00		60.00		54.67
470.452.10	Contribution Lens		870.00		870.00		792.65
470.452.15	Contribution Chermignon		696.00		696.00		634.13
470.452.20	Contribution Montana		576.00		576.00		524.79
470.452.25	Contribution Randogne		738.00		738.00		672.39
470.452.30	Contribution Mollens		60.00		60.00		54.67

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>49</b>	<b>AUTRES DEPENSES DE SANTE</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>490</b>	<b>AUTRES DEPENSES DE SANTE</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>49035</b>	<b>DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
490.351.05	Org. cant. de secours/Concept régional des urgences	10,000.00		10,000.00		0.00	
<b>49036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
490.361.05	Etude Sapaldia	0.00		80,000.00		50,000.00	
<b>49045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>50,000.00</b>
490.452.05	Contribution Icogne		200.00		1,800.00		1,000.00
490.452.10	Contribution Lens		2,900.00		26,100.00		14,500.00
490.452.15	Contribution Chermignon		2,320.00		20,880.00		11,600.00
490.452.20	Contribution Montana		1,920.00		17,280.00		9,600.00
490.452.25	Contribution Randogne		2,460.00		22,140.00		12,300.00
490.452.30	Contribution Mollens		200.00		1,800.00		1,000.00

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>5</b>	<b>PREVOYANCE SOCIALE</b>	<b>66,550.00</b>	<b>66,550.00</b>	<b>107,510.00</b>	<b>107,510.00</b>	<b>23,785.60</b>	<b>23,785.60</b>
<b>54</b>	<b>PROTECTION DE LA JEUNESSE</b>	<b>66,550.00</b>	<b>66,550.00</b>	<b>107,510.00</b>	<b>107,510.00</b>	<b>23,785.60</b>	<b>23,785.60</b>
<b>540</b>	<b>ANIMATION SOCIOCULTURELLE ET GARDERIE</b>	<b>66,550.00</b>	<b>66,550.00</b>	<b>107,510.00</b>	<b>107,510.00</b>	<b>23,785.60</b>	<b>23,785.60</b>
<b>54030</b>	<b>CHARGES DE PERSONNEL</b>	<b>46,150.00</b>	<b>0.00</b>	<b>44,050.00</b>	<b>0.00</b>	<b>19,592.10</b>	<b>0.00</b>
540.301.05	Salaires	39,000.00		37,000.00		15,280.00	
540.303.05	Contributions AVS AI APG	2,100.00		1,950.00		814.30	
540.303.10	Contributions AC	450.00		400.00		152.80	
540.303.15	Contributions AF	1,300.00		1,200.00		504.35	
540.304.05	Contributions LPP	1,800.00		1,850.00		585.70	
540.305.05	Contributions LAA	700.00		750.00		202.55	
540.305.10	Contributions LAA-C	100.00		200.00		36.85	
540.305.15	Contributions APG Maladie	200.00		400.00		95.55	
540.309.05	Frais de formation	500.00		300.00		1,920.00	
<b>54031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>20,400.00</b>	<b>0.00</b>	<b>29,360.00</b>	<b>0.00</b>	<b>4,193.50</b>	<b>0.00</b>
540.310.05	Matériel de bureau et imprimés	200.00		1,600.00		17.10	
540.311.05	Mobilier	0.00		1,100.00		0.00	
540.311.10	Machines	0.00		500.00		0.00	
540.315.10	Informatique	1,000.00		2,800.00		1,921.60	
540.316.10	Location locaux	0.00		6,000.00		0.00	
540.317.05	Frais de déplacement	2,000.00		2,160.00		686.00	
540.317.10	Frais de réception	1,000.00		300.00		0.00	
540.318.05	Publicité	1,000.00		600.00		787.00	
540.318.15	Téléphones	1,200.00		1,200.00		408.00	
540.318.20	Affranchissements	1,000.00		600.00		0.00	
540.318.55	Animations	12,000.00		12,000.00		0.00	
540.319.10	Frais divers	1,000.00		500.00		373.80	
<b>54035</b>	<b>DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>0.00</b>	<b>4,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
540.352.05	Entretien extérieur Fleurs des Champs	0.00		4,100.00		0.00	

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>54036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
540.365.05	Centre d'hébergement de Lens	0.00		30,000.00		0.00	
<b>54045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>66,550.00</b>	<b>0.00</b>	<b>107,510.00</b>	<b>0.00</b>	<b>13,785.60</b>
540.452.05	Contribution Icogne		1,331.00		2,150.20		275.71
540.452.10	Contribution Lens		19,299.50		31,177.90		3,997.82
540.452.15	Contribution Chermignon		15,439.60		24,942.32		3,198.26
540.452.20	Contribution Montana		12,777.60		20,641.92		2,646.84
540.452.25	Contribution Randogne		16,371.30		26,447.46		3,391.26
540.452.30	Contribution Mollens		1,331.00		2,150.20		275.71
<b>54046</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
540.461.05	Avance Etat du Valais		0.00		0.00		10,000.00

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>6</b>	<b>TRAFIC</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>28,440.00</b>	<b>28,440.00</b>
<b>65</b>	<b>TRAFIC REGIONAL</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>28,440.00</b>	<b>28,440.00</b>
<b>651</b>	<b>ENTR. TRANSPORT LOCAL - COM. TAXIS</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>28,440.00</b>	<b>28,440.00</b>
<b>65130</b>	<b>CHARGES DE PERSONNEL</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>
651.301.05	Salaires	1,000.00		1,000.00		600.00	
<b>65131</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>400.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>24.00</b>	<b>0.00</b>
651.310.05	Matériel de bureau et imprimés	100.00		100.00		0.00	
651.318.20	Affranchissements	100.00		350.00		0.00	
651.319.05	Frais divers	200.00		350.00		24.00	
<b>65135</b>	<b>DEDOMMAGEMENTS A DES COLLECT.PUBLIQUES</b>	<b>0.00</b>	<b>0.00</b>	<b>18,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
651.352.05	Part Icogne	0.00		364.00		0.00	
651.352.10	Part Lens	0.00		5,278.00		0.00	
651.352.15	Part Chermignon	0.00		4,222.40		0.00	
651.352.20	Part Montana	0.00		3,494.40		0.00	
651.352.25	Part Randogne	0.00		4,477.20		0.00	
651.352.30	Part Mollens	0.00		364.00		0.00	
<b>65137</b>	<b>SUBVENTIONS REDISTRIBUEES</b>	<b>23,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,816.00</b>	<b>0.00</b>
651.372.05	Part Icogne	472.00		0.00		556.32	
651.372.10	Part Lens	6,844.00		0.00		8,066.64	
651.372.15	Part Chermignon	5,475.20		0.00		6,453.31	
651.372.20	Part Montana	4,531.20		0.00		5,340.67	
651.372.25	Part Randogne	5,805.60		0.00		6,842.74	
651.372.30	Part Mollens	472.00		0.00		556.32	
<b>65141</b>	<b>TAXIS</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>28,940.00</b>
651.410.05	Concessions Taxis		25,000.00		20,000.00		28,940.00



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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>65149</b>	<b>IMPUTATIONS INTERNES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-500.00</b>
651.490.05	Reprise Taxis		0.00		0.00		-500.00

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>7</b>	<b>PROTECTION ET AMENAG. ENVIRONNEMENT</b>	<b>866,700.00</b>	<b>866,700.00</b>	<b>940,650.00</b>	<b>940,650.00</b>	<b>334,552.55</b>	<b>334,552.55</b>
<b>70</b>	<b>APPROVISIONNEMENT EN EAU</b>	<b>320,000.00</b>	<b>320,000.00</b>	<b>355,000.00</b>	<b>355,000.00</b>	<b>63,035.95</b>	<b>63,035.95</b>
<b>700</b>	<b>APPROVISIONNEMENT EN EAU</b>	<b>320,000.00</b>	<b>320,000.00</b>	<b>355,000.00</b>	<b>355,000.00</b>	<b>63,035.95</b>	<b>63,035.95</b>
<b>70031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>280,000.00</b>	<b>0.00</b>	<b>315,000.00</b>	<b>0.00</b>	<b>63,035.95</b>	<b>0.00</b>
700.318.05	Etude Eau potable et technique	250,000.00		285,000.00		49,704.00	
700.318.10	Assainissement des lacs	30,000.00		30,000.00		13,331.95	
<b>70036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
700.362.05	Fournitures d'eau diverses	40,000.00		40,000.00		0.00	
<b>70045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>320,000.00</b>	<b>0.00</b>	<b>355,000.00</b>	<b>0.00</b>	<b>63,035.95</b>
700.452.05	Contribution Icogne		6,400.00		7,100.00		1,260.72
700.452.10	Contribution Lens		92,800.00		102,950.00		18,280.43
700.452.15	Contribution Chermignon		74,240.00		82,360.00		14,624.34
700.452.20	Contribution Montana		61,440.00		68,160.00		12,102.90
700.452.25	Contribution Randogne		78,720.00		87,330.00		15,506.84
700.452.30	Contribution Mollens		6,400.00		7,100.00		1,260.72



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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>74</b>	<b>CIMETIERES, CREMATOIRES, COLUMBARIUM</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,400.00</b>	<b>2,400.00</b>
<b>740</b>	<b>CIMETIERES ET CENTRES FUNERAIRES</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,400.00</b>	<b>2,400.00</b>
<b>74035</b>	<b>DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>
740.352.05	Entretien Centre funéraire	2,500.00		2,500.00		2,400.00	
<b>74045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,400.00</b>
740.452.05	Contribution Icogne		50.00		50.00		48.00
740.452.10	Contribution Lens		725.00		725.00		696.00
740.452.15	Contribution Chermignon		580.00		580.00		556.80
740.452.20	Contribution Montana		480.00		480.00		460.80
740.452.25	Contribution Randogne		615.00		615.00		590.40
740.452.30	Contribution Mollens		50.00		50.00		48.00

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>79</b>	<b>AMENAGEMENT</b>	<b>544,200.00</b>	<b>544,200.00</b>	<b>583,150.00</b>	<b>583,150.00</b>	<b>269,116.60</b>	<b>269,116.60</b>
<b>790</b>	<b>PLANS D'AMENAGEMENT DU TERRITOIRE</b>	<b>544,200.00</b>	<b>544,200.00</b>	<b>558,150.00</b>	<b>558,150.00</b>	<b>244,116.60</b>	<b>244,116.60</b>
<b>79030</b>	<b>CHARGES DE PERSONNEL</b>	<b>119,150.00</b>	<b>0.00</b>	<b>118,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
790.301.05	Salaires architecte de ville	100,000.00		100,000.00		0.00	
790.303.05	Contributions AVS AI APG architecte de ville	5,500.00		5,250.00		0.00	
790.303.10	Contributions AC architecte de ville	1,100.00		1,000.00		0.00	
790.303.15	Contributions AF architecte de ville	3,300.00		3,000.00		0.00	
790.304.05	Contributions LPP architecte de ville	7,000.00		7,000.00		0.00	
790.305.05	Contributions LAA architecte de ville	1,600.00		1,200.00		0.00	
790.305.10	Contributions LAA-C architecte de ville	150.00		200.00		0.00	
790.305.15	Contributions APG Maladie architecte de ville	500.00		500.00		0.00	
<b>79031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>425,050.00</b>	<b>0.00</b>	<b>440,000.00</b>	<b>0.00</b>	<b>244,116.60</b>	<b>0.00</b>
790.318.05	PDI - Coordination - Direction	60,000.00		60,000.00		2,598.00	
790.318.10	PDI - Economie - Territoire	30,000.00		30,000.00		5,245.50	
790.318.15	PDI - Urbanisme - Mobilité	40,000.00		40,000.00		77,673.20	
790.318.35	PDI - PDL Etang-Long	60,000.00		0.00		0.00	
790.318.46	PDI - PDL Nlles infrastructures	40,000.00		160,000.00		53,343.60	
790.318.51	PDI - Développement habitat résidences principales	80,000.00		0.00		0.00	
790.318.56	PDI - Cité de l'Energie	45,050.00		70,000.00		37,856.30	
790.318.66	Participation Délégué à l'énergie (Sierre)	70,000.00		80,000.00		67,400.00	
<b>79045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>544,200.00</b>	<b>0.00</b>	<b>558,150.00</b>	<b>0.00</b>	<b>244,116.60</b>
790.452.05	Contribution Icogne		10,884.00		11,163.00		4,882.33
790.452.10	Contribution Lens		157,818.00		158,503.50		69,673.60
790.452.15	Contribution Chermignon		126,254.40		126,450.80		55,621.52
790.452.20	Contribution Montana		104,486.40		113,884.80		49,110.82
790.452.25	Contribution Randogne		133,873.20		136,984.90		59,946.00
790.452.30	Contribution Mollens		10,884.00		11,163.00		4,882.33

## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>791</b>	<b>PLAN DE DEVELOPPEMENT</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>79136</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>
791.362.05	Agglo Sierre Crans-Montana	0.00		25,000.00		25,000.00	
<b>79145</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>
791.452.05	Contribution Icogne		0.00		500.00		500.00
791.452.10	Contribution Lens		0.00		7,250.00		7,250.00
791.452.15	Contribution Chermignon		0.00		5,800.00		5,800.00
791.452.20	Contribution Montana		0.00		4,800.00		4,800.00
791.452.25	Contribution Randogne		0.00		6,150.00		6,150.00
791.452.30	Contribution Mollens		0.00		500.00		500.00

## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>8</b>	<b>ECONOMIE PUBLIQUE</b>	<b>431,500.00</b>	<b>431,500.00</b>	<b>231,500.00</b>	<b>231,500.00</b>	<b>234,267.75</b>	<b>234,267.75</b>
<b>83</b>	<b>TOURISME</b>	<b>401,500.00</b>	<b>401,500.00</b>	<b>201,500.00</b>	<b>201,500.00</b>	<b>201,500.00</b>	<b>201,500.00</b>
<b>830</b>	<b>SOCIETE DE DEVELOPPEMENT</b>	<b>401,500.00</b>	<b>401,500.00</b>	<b>201,500.00</b>	<b>201,500.00</b>	<b>201,500.00</b>	<b>201,500.00</b>
<b>83036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>401,500.00</b>	<b>0.00</b>	<b>201,500.00</b>	<b>0.00</b>	<b>201,500.00</b>	<b>0.00</b>
830.364.05	Subvention CMT	400,000.00		200,000.00		200,000.00	
830.364.10	Participation Bibi Express	1,500.00		1,500.00		1,500.00	
<b>83045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>401,500.00</b>	<b>0.00</b>	<b>201,500.00</b>	<b>0.00</b>	<b>201,500.00</b>
830.452.05	Contribution Icogne		8,030.00		4,030.00		4,030.00
830.452.10	Contribution Lens		116,435.00		54,203.50		54,203.50
830.452.15	Contribution Chermignon		93,148.00		42,919.50		42,919.50
830.452.20	Contribution Montana		77,088.00		47,151.00		47,151.00
830.452.25	Contribution Randogne		98,769.00		49,166.00		49,166.00
830.452.30	Contribution Mollens		8,030.00		4,030.00		4,030.00

## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>84</b>	<b>INDUSTRIE, ARTISANAT ET COMMERCE</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>32,767.75</b>	<b>32,767.75</b>
<b>840</b>	<b>PROMOTION ECONOMIQUE</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>32,767.75</b>	<b>32,767.75</b>
<b>84031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>32,767.75</b>	<b>0.00</b>
840.318.05	Marketing territorial - Promotion économique	30,000.00		30,000.00		32,767.75	
<b>84045</b>	<b>RESTITUTIONS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>32,767.75</b>
840.452.05	Contribution Icogne		600.00		600.00		655.36
840.452.10	Contribution Lens		8,700.00		8,070.00		8,814.52
840.452.15	Contribution Chermignon		6,960.00		6,390.00		6,979.53
840.452.20	Contribution Montana		5,760.00		7,020.00		7,667.65
840.452.25	Contribution Randogne		7,380.00		7,320.00		7,995.33
840.452.30	Contribution Mollens		600.00		600.00		655.36

## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
0	ADMINISTRATION GENERALE	858,150.00	858,150.00	800,450.00	800,450.00	725,589.71	725,589.71
1	SECURITE PUBLIQUE	2,580,615.00	2,580,615.00	2,950,865.00	2,950,865.00	2,930,780.85	2,930,780.85
3	CULTURE, LOISIRS ET CULTE	7,014,175.00	7,014,175.00	6,938,689.00	6,938,689.00	8,339,663.10	8,339,663.10
4	SANTE	13,000.00	13,000.00	93,000.00	93,000.00	52,733.30	52,733.30
5	PREVOYANCE SOCIALE	66,550.00	66,550.00	107,510.00	107,510.00	23,785.60	23,785.60
6	TRAFIC	25,000.00	25,000.00	20,000.00	20,000.00	28,440.00	28,440.00
7	PROTECTION ET AMENAG. ENVIRONNEMENT	866,700.00	866,700.00	940,650.00	940,650.00	334,552.55	334,552.55
8	ECONOMIE PUBLIQUE	431,500.00	431,500.00	231,500.00	231,500.00	234,267.75	234,267.75
	<b>Total</b>	<b>11,855,690.00</b>	<b>11,855,690.00</b>	<b>12,082,664.00</b>	<b>12,082,664.00</b>	<b>12,669,812.86</b>	<b>12,669,812.86</b>
	EXCEDENT CHARGES/REVENUS 2012		0.00				
	EXCEDENT CHARGES/REVENUS 2011				0.00		
	EXCEDENT DES CHARGES 2010						0.00

## COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>1</b>	<b>SECURITE PUBLIQUE</b>	<b>0.00</b>	<b>0.00</b>	<b>101,530.00</b>	<b>101,530.00</b>	<b>0.00</b>	<b>0.00</b>
<b>11</b>	<b>POLICE</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>113</b>	<b>CORPS DE POLICE LOCALE</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>11350</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
113.506.05	Véhicule de police	0.00		55,000.00		0.00	
<b>11366</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>0.00</b>
113.662.05	Contribution Icogne		0.00		1,100.00		0.00
113.662.10	Contribution Lens		0.00		15,950.00		0.00
113.662.15	Contribution Chermignon		0.00		12,760.00		0.00
113.662.20	Contribution Montana		0.00		10,560.00		0.00
113.662.25	Contribution Randogne		0.00		13,530.00		0.00
113.662.30	Contribution Mollens		0.00		1,100.00		0.00
<b>14</b>	<b>POLICE DU FEU</b>	<b>0.00</b>	<b>0.00</b>	<b>36,530.00</b>	<b>36,530.00</b>	<b>0.00</b>	<b>0.00</b>
<b>140</b>	<b>SERVICE DU FEU</b>	<b>0.00</b>	<b>0.00</b>	<b>36,530.00</b>	<b>36,530.00</b>	<b>0.00</b>	<b>0.00</b>
<b>14050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>0.00</b>	<b>0.00</b>	<b>36,530.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
140.506.05	Véhicule	0.00		36,530.00		0.00	
<b>14066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,530.00</b>	<b>0.00</b>	<b>0.00</b>
140.662.05	Contribution Icogne		0.00		730.60		0.00
140.662.10	Contribution Lens		0.00		10,593.70		0.00
140.662.15	Contribution Chermignon		0.00		8,474.96		0.00
140.662.20	Contribution Montana		0.00		7,013.76		0.00
140.662.25	Contribution Randogne		0.00		8,986.38		0.00
140.662.30	Contribution Mollens		0.00		730.60		0.00
<b>16</b>	<b>PROTECTION POPULATION ET BIENS CULTURELS</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>160</b>	<b>PROTECTION CIVILE</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>16050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
160.506.05	Véhicule	0.00		10,000.00		0.00	
<b>16066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>
160.662.05	Contribution Icogne		0.00		200.00		0.00
160.662.10	Contribution Lens		0.00		2,900.00		0.00
160.662.15	Contribution Chermignon		0.00		2,320.00		0.00
160.662.20	Contribution Montana		0.00		1,920.00		0.00
160.662.25	Contribution Randogne		0.00		2,460.00		0.00
160.662.30	Contribution Mollens		0.00		200.00		0.00

## 10 : Association des Communes de Crans-Montana

### COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>3</b>	<b>CULTURE, LOISIRS ET CULTE</b>	<b>9,615,000.00</b>	<b>9,615,000.00</b>	<b>7,950,000.00</b>	<b>7,950,000.00</b>	<b>1,209,918.41</b>	<b>1,209,918.41</b>
<b>30</b>	<b>ENCOURAGEMENT A LA CULTURE</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>301</b>	<b>MUSEES</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>30150</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
301.501.05	Hameau de Colombire	30,000.00		0.00		0.00	
<b>30166</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
301.662.05	Contribution Icogne		600.00		0.00		0.00
301.662.10	Contribution Lens		8,070.00		0.00		0.00
301.662.15	Contribution Chermignon		6,390.00		0.00		0.00
301.662.20	Contribution Montana		7,020.00		0.00		0.00
301.662.25	Contribution Randogne		7,320.00		0.00		0.00
301.662.30	Contribution Mollens		600.00		0.00		0.00
<b>34</b>	<b>SPORTS</b>	<b>9,585,000.00</b>	<b>9,585,000.00</b>	<b>7,850,000.00</b>	<b>7,850,000.00</b>	<b>1,209,918.41</b>	<b>1,209,918.41</b>
<b>340</b>	<b>SPORTS</b>	<b>9,585,000.00</b>	<b>9,585,000.00</b>	<b>7,850,000.00</b>	<b>7,850,000.00</b>	<b>1,209,918.41</b>	<b>1,209,918.41</b>
<b>34050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>9,585,000.00</b>	<b>0.00</b>	<b>7,850,000.00</b>	<b>0.00</b>	<b>1,209,918.41</b>	<b>0.00</b>
340.500.05	Promenades		170,000.00		0.00		0.00
340.501.10	Pistes de ski		140,000.00		0.00		0.00
340.501.15	Stade de la Moubra		40,000.00		0.00		0.00
340.501.20	Parking Moubra		30,000.00		0.00		0.00
340.501.22	Jardin d'enfant Etang Long		300,000.00		0.00		0.00
340.503.05	Téléskis du Golf		300,000.00		0.00	567,621.35	
340.503.10	Réalisation Ycoor	4,000,000.00		4,930,000.00		120,036.50	
340.503.15	Manège		0.00		0.00	227,079.61	
340.503.17	Réalisation Moubra	2,500,000.00		2,500,000.00		44,355.95	
340.503.19	Réalisation Régent	1,650,000.00			0.00	825.00	
340.503.21	Driving Golf & Snow Island		85,000.00		0.00	250,000.00	
340.503.27	Restaurant de la Plage		0.00	20,000.00		0.00	
340.503.31	Téléski nautique		50,000.00		0.00	0.00	
340.506.04	Véhicules et Machines		320,000.00		400,000.00	0.00	



## COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>34063</b>	<b>FACTURATION A DES TIERS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>
340.633.05	Concours d'architecture - Finances d'inscription		0.00		0.00		1,500.00
340.633.10	Soumissions		0.00		0.00		300.00
<b>34066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>9,585,000.00</b>	<b>0.00</b>	<b>7,850,000.00</b>	<b>0.00</b>	<b>1,208,118.41</b>
340.662.05	Contribution Icogne		191,700.00		157,000.00		24,162.37
340.662.10	Contribution Lens		2,578,365.00		2,111,650.00		324,983.85
340.662.15	Contribution Chermignon		2,041,605.00		1,672,050.00		257,329.22
340.662.20	Contribution Montana		2,242,890.00		1,836,900.00		282,699.71
340.662.25	Contribution Randogne		2,338,740.00		1,915,400.00		294,780.89
340.662.30	Contribution Mollens		191,700.00		157,000.00		24,162.37
<b>35</b>	<b>AUTRES LOISIRS</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>350</b>	<b>AUTRES LOISIRS</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>35050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
350.506.02	Jardins d'enfants - Jeux	0.00		100,000.00		0.00	
<b>35066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>
350.662.05	Contribution Icogne		0.00		2,000.00		0.00
350.662.10	Contribution Lens		0.00		26,900.00		0.00
350.662.15	Contribution Chermignon		0.00		21,300.00		0.00
350.662.20	Contribution Montana		0.00		23,400.00		0.00
350.662.25	Contribution Randogne		0.00		24,400.00		0.00
350.662.30	Contribution Mollens		0.00		2,000.00		0.00
<b>6</b>	<b>TRAFIC</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>62</b>	<b>ROUTES COMMUNALES</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>621</b>	<b>PARKINGS ET PLACES DE PARC</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>62150</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
621.506.05	Signalétique parkings	150,000.00		0.00		0.00	
<b>62166</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
621.662.05	Contribution Icogne		3,000.00		0.00		0.00
621.662.10	Contribution Lens		43,500.00		0.00		0.00



## 10 : Association des Communes de Crans-Montana

### COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
621.662.15	Contribution Chermignon		34,800.00		0.00		0.00
621.662.20	Contribution Montana		28,800.00		0.00		0.00
621.662.25	Contribution Randoigne		36,900.00		0.00		0.00
621.662.30	Contribution Mollens		3,000.00		0.00		0.00

## 10 : Association des Communes de Crans-Montana

### COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>7</b>	<b>PROTECTION ET AMENAG. ENVIRONNEMENT</b>	<b>36,500.00</b>	<b>36,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>74</b>	<b>CIMETIERES</b>	<b>36,500.00</b>	<b>36,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>74050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>36,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740.503.05	Colombarium de Crans-Montana	36,500.00		0.00		0.00	
<b>74066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>36,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740.662.05	Contribution Icogne		730.00		0.00		0.00
740.662.10	Contribution Lens		10,585.00		0.00		0.00
740.662.15	Contribution Chermignon		8,468.00		0.00		0.00
740.662.20	Contribution Montana		7,008.00		0.00		0.00
740.662.25	Contribution Randogne		8,979.00		0.00		0.00
740.662.30	Contribution Mollens		730.00		0.00		0.00

## COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>8</b>	<b>ECONOMIE PUBLIQUE</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>496,532.45</b>	<b>496,532.45</b>
<b>83</b>	<b>TOURISME</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>496,532.45</b>	<b>496,532.45</b>
<b>830</b>	<b>TOURISME</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>496,532.45</b>	<b>496,532.45</b>
<b>83050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>496,532.45</b>	<b>0.00</b>
830.507.05	Matériel F&B	0.00		0.00		496,532.45	
<b>83066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>496,532.45</b>
830.662.05	Contribution Icogne		0.00		0.00		9,930.65
830.662.10	Contribution Lens		0.00		0.00		133,567.23
830.662.15	Contribution Chermignon		0.00		0.00		105,761.41
830.662.20	Contribution Montana		0.00		0.00		116,188.59
830.662.25	Contribution Randogne		0.00		0.00		121,153.92
830.662.30	Contribution Mollens		0.00		0.00		9,930.65
<b>86</b>	<b>ENERGIE</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>862</b>	<b>CHAUFFAGE A DISTANCE</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>86250</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
862.509.05	Chauffage à distance	100,000.00		0.00		0.00	
<b>86266</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
862.662.05	Contribution Icogne		2,000.00		0.00		0.00
862.662.10	Contribution Lens		29,000.00		0.00		0.00
862.662.15	Contribution Chermignon		23,200.00		0.00		0.00
862.662.20	Contribution Montana		19,200.00		0.00		0.00
862.662.25	Contribution Randogne		24,600.00		0.00		0.00
862.662.30	Contribution Icogne		2,000.00		0.00		0.00

## 10 : Association des Communes de Crans-Montana

### COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2012		BUDGET 2011		COMPTES 2010	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
1	SECURITE PUBLIQUE	0.00	0.00	101,530.00	101,530.00	0.00	0.00
3	CULTURE, LOISIRS ET CULTURE	9,615,000.00	9,615,000.00	7,950,000.00	7,950,000.00	1,209,918.41	1,209,918.41
6	TRAFIC	150,000.00	150,000.00	0.00	0.00	0.00	0.00
7	PROTECTION ET AMENAG. ENVIRONNEMENT	36,500.00	36,500.00	0.00	0.00	0.00	0.00
8	ECONOMIE PUBLIQUE	100,000.00	100,000.00	0.00	0.00	496,532.45	496,532.45
	<b>Total</b>	<b>9,901,500.00</b>	<b>9,901,500.00</b>	<b>8,051,530.00</b>	<b>8,051,530.00</b>	<b>1,706,450.86</b>	<b>1,706,450.86</b>
	EXCEDENT DEPENSES/RECETTES 2012		0.00				
	EXCEDENT DEPENSES/RECETTES 2011				0.00		
	EXCEDENT DEPENSE/RECETTES 2010						0.00

COMPTES	DESIGNATION	Budget 2012		Projection 2013		Projection 2014		Projection 2015	
		Charges	Revenus	Charges	Revenus	Charges	Revenus	Charges	Revenus
3	CULTURE, LOISIRS ET CULTE	9'615'000.00	9'615'000.00	17'000'000.00	17'000'000.00	15'400'000.00	15'400'000.00	12'000'000.00	12'000'000.00
30	ENCOURAGEMENT A LA CULTURE	30'000.00	30'000.00	0.00	0.00	0.00	0.00	0.00	0.00
301	MUSEES	30'000.00	30'000.00	0.00	0.00	0.00	0.00	0.00	0.00
30150	INVESTISSEMENTS PROPRES	30'000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30150105	Hameau de Colombire	30'000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30166	SUBVENTIONS ACQUISES	0.00	30'000.00	0.00	0.00	0.00	0.00	0.00	0.00
30166205	Contribution Icogne	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00
30166210	Contribution Lens	0.00	8'070.00	0.00	0.00	0.00	0.00	0.00	0.00
30166215	Contribution Chermignon	0.00	6'390.00	0.00	0.00	0.00	0.00	0.00	0.00
30166220	Contribution Montana	0.00	7'020.00	0.00	0.00	0.00	0.00	0.00	0.00
30166225	Contribution Randogne	0.00	7'320.00	0.00	0.00	0.00	0.00	0.00	0.00
30166230	Contribution Mollens	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00
34	SPORTS	9'585'000.00	9'585'000.00	17'000'000.00	17'000'000.00	15'400'000.00	15'400'000.00	12'000'000.00	12'000'000.00
340	SPORTS	9'585'000.00	9'585'000.00	17'000'000.00	17'000'000.00	15'400'000.00	15'400'000.00	12'000'000.00	12'000'000.00
34050	INVESTISSEMENTS PROPRES	9'585'000.00	0.00	17'000'000.00	17'000'000.00	15'400'000.00	15'400'000.00	12'000'000.00	12'000'000.00
34050005	Promenades	170'000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34050110	Pistes de ski	140'000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34050115	Stade de la Moubra	40'000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34050120	Parking Moubra	30'000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34050122	Jardin d'enfants	300'000.00	0.00	0.00	0.00	500'000.00	0.00	0.00	0.00
34050305	Téléskis du Golf	300'000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34050310	Réalisation Ycoor	4'000'000.00	0.00	9'000'000.00	0.00	1'900'000.00	0.00	0.00	0.00
34050317	Réalisation Moubra	2'500'000.00	0.00	8'000'000.00	0.00	8'000'000.00	0.00	12'000'000.00	0.00
34050319	Réalisation Régent	1'650'000.00	0.00	0.00	0.00	5'000'000.00	0.00	0.00	0.00
34050321	Driving Golf & Snow Island	85'000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34050331	Téléski nautique	50'000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34050604	Véhicules et Machines	320'000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34066	SUBVENTIONS ACQUISES	0.00	9'585'000.00	0.00	17'000'000.00	0.00	15'400'000.00	0.00	12'000'000.00
34066205	Contribution Icogne	0.00	191'700.00	0.00	340'000.00	0.00	308'000.00	0.00	240'000.00
34066210	Contribution Lens	0.00	2'578'365.00	0.00	4'573'000.00	0.00	4'466'000.00	0.00	3'480'000.00
34066215	Contribution Chermignon	0.00	2'041'605.00	0.00	3'621'000.00	0.00	3'572'800.00	0.00	2'784'000.00
34066220	Contribution Montana	0.00	2'242'890.00	0.00	3'978'000.00	0.00	2'956'800.00	0.00	2'304'000.00
34066225	Contribution Randogne	0.00	2'338'740.00	0.00	4'148'000.00	0.00	3'788'400.00	0.00	2'952'000.00
34066230	Contribution Mollens	0.00	191'700.00	0.00	340'000.00	0.00	308'000.00	0.00	240'000.00
6	TRAFIC	150'000.00	150'000.00	0.00	0.00	0.00	0.00	0.00	0.00
62	ROUTES COMMUNALES	150'000.00	150'000.00	0.00	0.00	0.00	0.00	0.00	0.00
621	PARKINGS ET PLACES DE PARC	150'000.00	150'000.00	0.00	0.00	0.00	0.00	0.00	0.00
62150	INVESTISSEMENTS PROPRES	150'000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62150605	Signalétique parkings	150'000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62166	SUBVENTIONS ACQUISES	0.00	150'000.00	0.00	0.00	0.00	0.00	0.00	0.00
62166205	Contribution Icogne	0.00	3'000.00	0.00	0.00	0.00	0.00	0.00	0.00
62166210	Contribution Lens	0.00	43'500.00	0.00	0.00	0.00	0.00	0.00	0.00
62166215	Contribution Chermignon	0.00	34'800.00	0.00	0.00	0.00	0.00	0.00	0.00
62166220	Contribution Montana	0.00	28'800.00	0.00	0.00	0.00	0.00	0.00	0.00
62166225	Contribution Randogne	0.00	36'900.00	0.00	0.00	0.00	0.00	0.00	0.00
62166230	Contribution Mollens	0.00	3'000.00	0.00	0.00	0.00	0.00	0.00	0.00
7	PROTECTION ET AMENAG. ENVIRONNEMENT	36'500.00	36'500.00	0.00	0.00	0.00	0.00	0.00	0.00
74	CIMETIERES	36'500.00	36'500.00	0.00	0.00	0.00	0.00	0.00	0.00
740	CIMETIERES ET CENTRES FUNERAIRES	36'500.00	36'500.00	0.00	0.00	0.00	0.00	0.00	0.00
74050	INVESTISSEMENTS PROPRES	36'500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74050305	Colombarium de Crans-Montana	36'500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74066	SUBVENTIONS ACQUISES	0.00	36'500.00	0.00	0.00	0.00	0.00	0.00	0.00
74066205	Contribution Icogne	0.00	730.00	0.00	0.00	0.00	0.00	0.00	0.00
74066210	Contribution Lens	0.00	10'585.00	0.00	0.00	0.00	0.00	0.00	0.00
74066215	Contribution Chermignon	0.00	8'468.00	0.00	0.00	0.00	0.00	0.00	0.00
74066220	Contribution Montana	0.00	7'008.00	0.00	0.00	0.00	0.00	0.00	0.00
74066225	Contribution Randogne	0.00	8'979.00	0.00	0.00	0.00	0.00	0.00	0.00
74066230	Contribution Mollens	0.00	730.00	0.00	0.00	0.00	0.00	0.00	0.00
8	ECONOMIE PUBLIQUE	100'000.00	100'000.00	0.00	0.00	0.00	0.00	0.00	0.00
86	ENERGIE	100'000.00	100'000.00	0.00	0.00	0.00	0.00	0.00	0.00
862	CHAUFFAGE A DISTANCE	100'000.00	100'000.00	0.00	0.00	0.00	0.00	0.00	0.00
86250	INVESTISSEMENTS PROPRES	100'000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86250905	Chauffage à distance	100'000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86266	SUBVENTIONS ACQUISES	0.00	100'000.00	0.00	0.00	0.00	0.00	0.00	0.00
86266205	Contribution Icogne	0.00	2'000.00	0.00	0.00	0.00	0.00	0.00	0.00
86266210	Contribution Lens	0.00	29'000.00	0.00	0.00	0.00	0.00	0.00	0.00
86266215	Contribution Chermignon	0.00	23'200.00	0.00	0.00	0.00	0.00	0.00	0.00
86266220	Contribution Montana	0.00	19'200.00	0.00	0.00	0.00	0.00	0.00	0.00
86266225	Contribution Randogne	0.00	24'600.00	0.00	0.00	0.00	0.00	0.00	0.00
86266230	Contribution Icogne	0.00	2'000.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>		<b>9'901'500.00</b>	<b>9'901'500.00</b>	<b>17'000'000.00</b>	<b>17'000'000.00</b>	<b>15'400'000.00</b>	<b>15'400'000.00</b>	<b>12'000'000.00</b>	<b>12'000'000.00</b>

PQ - Fonctionnement 2012-2015

COMPTES	DESIGNATION	Budget 2012		Projection 2013		Projection 2014		Projection 2015	
		Charges	Revenus	Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>0</b>	<b>ADMINISTRATION GENERALE</b>	<b>858'150.00</b>	<b>858'150.00</b>	<b>871'022.25</b>	<b>871'022.25</b>	<b>884'087.58</b>	<b>884'087.58</b>	<b>897'348.90</b>	<b>897'348.90</b>
01	LEGISLATIF ET EXECUTIF	60'650.00	60'650.00	61'559.75	61'559.75	62'483.15	62'483.15	63'420.39	63'420.39
02	ADMINISTRATION GENERALE	797'500.00	797'500.00	809'462.50	809'462.50	821'604.44	821'604.44	833'928.50	833'928.50
<b>1</b>	<b>SECURITE PUBLIQUE</b>	<b>2'580'615.00</b>	<b>2'580'615.00</b>	<b>2'619'324.23</b>	<b>2'619'324.23</b>	<b>2'658'614.09</b>	<b>2'658'614.09</b>	<b>2'698'493.30</b>	<b>2'698'493.30</b>
11	POLICE	2'034'080.00	2'034'080.00	2'064'591.20	2'064'591.20	2'095'560.07	2'095'560.07	2'126'993.47	2'126'993.47
12	JUSTICE	15'820.00	15'820.00	16'057.30	16'057.30	16'298.16	16'298.16	16'542.63	16'542.63
16	PROTECTION POPULATION ET BIENS CULTURELS	42'480.00	42'480.00	43'117.20	43'117.20	43'763.96	43'763.96	44'420.42	44'420.42
<b>3</b>	<b>CULTURE, LOISIRS ET CULTE</b>	<b>7'014'175.00</b>	<b>7'014'175.00</b>	<b>7'119'387.63</b>	<b>7'119'387.63</b>	<b>7'226'178.44</b>	<b>7'226'178.44</b>	<b>7'334'571.12</b>	<b>7'334'571.12</b>
30	ENCOURAGEMENT A LA CULTURE	1'946'700.00	1'946'700.00	1'975'900.50	1'975'900.50	2'005'539.01	2'005'539.01	2'035'622.09	2'035'622.09
32	MASS MEDIA	110'000.00	110'000.00	111'650.00	111'650.00	113'324.75	113'324.75	115'024.62	115'024.62
34	SPORTS	4'951'475.00	4'951'475.00	5'025'747.13	5'025'747.13	5'101'133.33	5'101'133.33	5'177'650.33	5'177'650.33
39	EGLISES	6'000.00	6'000.00	6'090.00	6'090.00	6'181.35	6'181.35	6'274.07	6'274.07
<b>4</b>	<b>SANTE</b>	<b>13'000.00</b>	<b>13'000.00</b>	<b>13'195.00</b>	<b>13'195.00</b>	<b>13'392.93</b>	<b>13'392.93</b>	<b>13'593.82</b>	<b>13'593.82</b>
47	CONTROLE DENREES ALIMENTAIRES	3'000.00	3'000.00	3'045.00	3'045.00	3'090.68	3'090.68	3'137.04	3'137.04
49	AUTRES DEPENSES DE SANTE	10'000.00	10'000.00	10'150.00	10'150.00	10'302.25	10'302.25	10'456.78	10'456.78
<b>5</b>	<b>PREVOYANCE SOCIALE</b>	<b>66'550.00</b>	<b>66'550.00</b>	<b>67'548.25</b>	<b>67'548.25</b>	<b>68'561.47</b>	<b>68'561.47</b>	<b>69'589.90</b>	<b>69'589.90</b>
54	PROTECTION DE LA JEUNESSE	66'550.00	66'550.00	67'548.25	67'548.25	68'561.47	68'561.47	69'589.90	69'589.90
<b>6</b>	<b>TRAFIC</b>	<b>25'000.00</b>	<b>25'000.00</b>	<b>25'375.00</b>	<b>25'375.00</b>	<b>25'755.63</b>	<b>25'755.63</b>	<b>26'141.96</b>	<b>26'141.96</b>
65	TRAFIC REGIONAL	25'000.00	25'000.00	25'375.00	25'375.00	25'755.63	25'755.63	26'141.96	26'141.96
<b>7</b>	<b>PROTECTION ET AMENAG. ENVIRONNEMENT</b>	<b>866'700.00</b>	<b>866'700.00</b>	<b>879'700.50</b>	<b>879'700.50</b>	<b>892'896.01</b>	<b>892'896.01</b>	<b>906'289.45</b>	<b>906'289.45</b>
70	APPROVISIONNEMENT EN EAU	320'000.00	320'000.00	324'800.00	324'800.00	329'672.00	329'672.00	334'617.08	334'617.08
74	CIMETIERES, CREMATOIRES, COLUMBARIUM	2'500.00	2'500.00	2'537.50	2'537.50	2'575.56	2'575.56	2'614.20	2'614.20
79	AMENAGEMENT	544'200.00	544'200.00	552'363.00	552'363.00	560'648.45	560'648.45	569'058.17	569'058.17
<b>8</b>	<b>ECONOMIE PUBLIQUE</b>	<b>431'500.00</b>	<b>431'500.00</b>	<b>437'972.50</b>	<b>437'972.50</b>	<b>444'542.09</b>	<b>444'542.09</b>	<b>451'210.22</b>	<b>451'210.22</b>
83	TOURISME	401'500.00	401'500.00	407'522.50	407'522.50	413'635.34	413'635.34	419'839.87	419'839.87
84	INDUSTRIE, ARTISANAT ET COMMERCE	30'000.00	30'000.00	30'450.00	30'450.00	30'906.75	30'906.75	31'370.35	31'370.35
	<b>TOTAL</b>	<b>11'855'690.00</b>	<b>11'855'690.00</b>	<b>12'033'525.35</b>	<b>12'033'525.35</b>	<b>12'214'028.23</b>	<b>12'214'028.23</b>	<b>12'397'238.65</b>	<b>12'397'238.65</b>